



# **Bond Issue Project Overview**

Tuesday, July 25, 2023



# 2022

# PLANNING ROADMAP

**JULY**

6TH-29TH

Community Survey

**SEPTEMBER**

26TH

Community Meeting

**OCTOBER**

19TH  
26TH

Hilltop ES Building Data Review & Tour  
C.H. Campbell Building Data Review & Tour

**NOVEMBER**

26TH

CVMS Building Data Review & Tour

**DECEMBER**

7TH

Canfield High School Building Data Review & Tour



# 2023

**JANUARY**

23RD  
31ST

**FEBRUARY**

7TH  
23RD

**MARCH**

2ND, 9TH  
16TH, 23RD, 30TH

**APRIL**

4TH  
6TH, 20TH

**JUNE**

1ST  
14TH

## PLANNING ROADMAP

Educational Visioning Session  
Master Planning Meeting #1

Master Planning Meeting #2  
Master Planning Meeting #3

Master Planning Meeting #4-8

Community Open House  
Master Planning Meeting #9-10

Board/Master Planning Meeting #11  
Recommendation to Board of Education



# DEDICATED FACILITY PLANNING WEBPAGE



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Canfield Local School District

Quick Links ▾



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FACILITY PROJECT

## Facility Planning

Last Updated: 4/26/2023 2:41 PM  
Master Planning Ten (4.20.23)

Over 40 committee members joined for the final planning session to determine what master plan option would be made as the recommendation to the board of education on May 10th.

The meeting focused around reviewing six final master plan options including the three plans developed by the facility committee and three additional plans which were proposed at the community open house event. Costs for all plans were presented which incorporated the recently released Ohio Facilities Construction Commission (OFCC) annual cost update. The cost update reflected an overall increase of 4.8% which was comprised of both an inflation increase coupled with an update to the regional cost factor. Previously, a 10% estimation had been applied to project costs. In addition, the district clarified their bonding cap was \$109 million.

Committee members then engaged in open dialogue around each of the six plans commenting on the pros, cons, considerations, and opportunities for each of the plans. The guiding principles, established to guide the planning process, were also reviewed. Interest in further exploring community partnership opportunities was expressed which would continue in the upcoming months.

At the conclusion of this dialogue, all committee members were asked to vote on their plan preference by participating in a live poll. The results of the poll showed a 48% preference for master plan option A, followed by 25% for plan B, 14% for plans C and D and 0% for plan E.

Master Plan A included a new K-4 school at Hilltop, new 5-8 school at Canfield Village Middle School and select renovations to Canfield High School with a total cost of \$104.6 million.

[SEE VOTING RESULTS](#)

## Supporting Material

Have a question? [Click HERE to submit](#) or email [J.Knoll@Canfieldschools.net](mailto:J.Knoll@Canfieldschools.net)

### Documents

- [Community Facility Feedback Survey Results - Summer 2022](#)
- [Frequently Asked Questions](#)
- [2022 OFCC Assessment Cost Guidelines](#)
- [2022 Cost Update - New Construction](#)
- Building Assessments:
  - [Hilltop Assessment Validation](#)
  - [Hilltop Assessment Cost](#)
  - [C.H. Assessment Validation](#)
  - [C.H. Assessment Cost](#)
  - [CVMS Assessment Validation](#)
  - [CVMS Assessment Cost](#)
  - [CHS Assessment Validation](#)
  - [CHS Assessment Cost](#)
- [Facility Planning Committee Members](#)
- [Pre-Bond Services Agreement](#)
- [2021 Enrollment Projections](#)
- [2023 Enrollment Projections](#)

# GUIDING PRINCIPLES

The basis of reasoning and action, the vision and expectations of the schools that help direct the goals and objectives in facility planning.

## OUR DISTRICT'S EDUCATIONAL ENVIRONMENT WILL:

- **Be Safe, Secure & Welcoming** – not only for the physical buildings but also for the health and wellbeing of all its users
- **Provide Flexibility, Adaptability & Collaboration** – in teaching, learning, technology and spaces to serve future educational needs and support the whole child
- **Create Spaces to Support a Variety of Learning Styles and Programming** – to maintain academic excellence, provide opportunities and inspire lifelong learning
- **Foster Community Engagement** – to provide accessibility and functional use spaces that can serve as a community hub
- **Be Fiscally Responsible** – to attract and retain families and be sustainable





# OUR SCHOOL FACILITIES

Facility	Year Built	Age of School
CH Campbell Elementary School	1961	62 years
Hilltop Elementary School	1970	53 years
<b>Canfield Village Middle School</b>	<b>1922</b>	<b>101 years</b>
Canfield High School	1966	57 years



# 2023 BOND ISSUE

The CLSD will place a  
7.5 mill Bond Issue  
on the  
November 7, 2023 ballot



# OFCC PARTNERSHIP

We have partnered with the OFCC (Ohio Facilities Construction Commission) as an ELPP (Expedited Local Partnership Program) district to receive 16% of the co-funded amount of our project in the future.

Next steps: The Project agreement will be taken to the August OFCC commission meeting and then presented to the Controlling Board in September.





# PROJECT OVERVIEW

- New K-4 Elementary School at Hilltop site
- New 5-8 School at CVMS site
- High School Renovations



## NEW K-4 SCHOOL

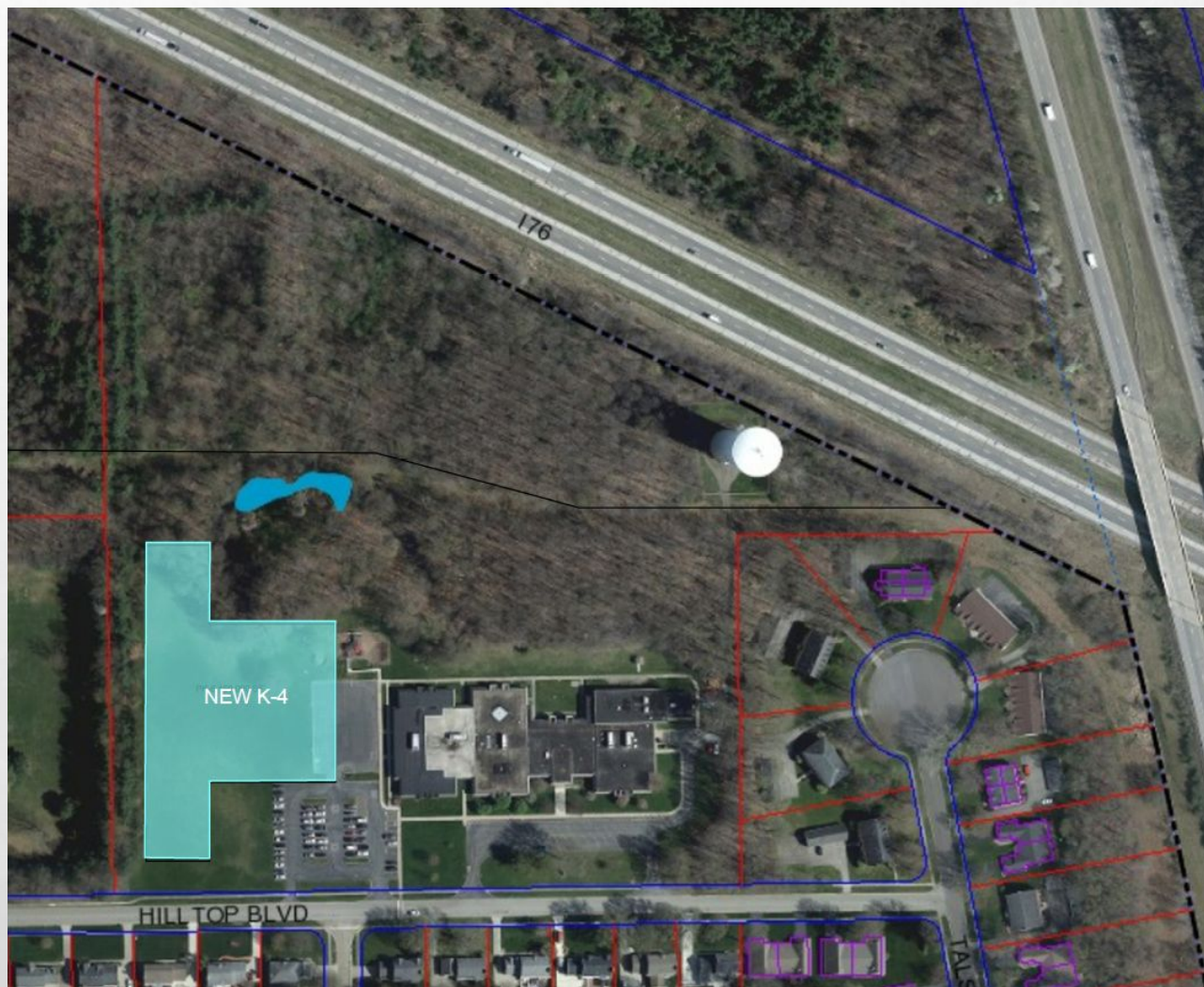
- 997 students
- 108,882 SF
- Existing Hilltop Elementary School to be repurposed for Board of Education/Administration
- Road updates/improvements incorporated



**SITE: HILLTOP**



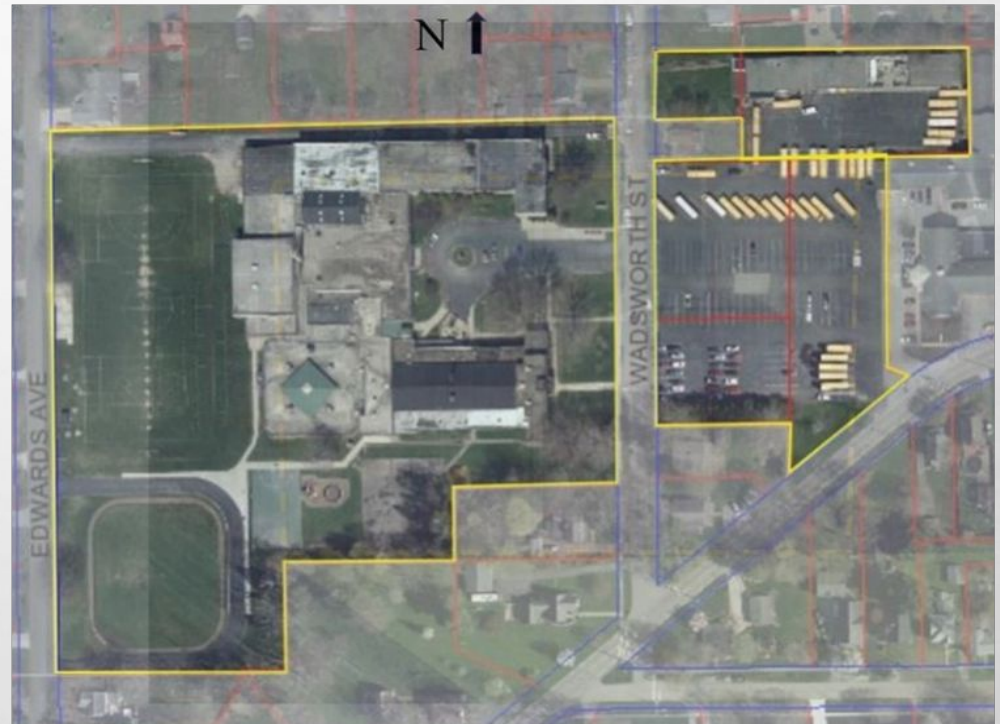
# HILLTOP SITE FIT STUDY





## NEW 5-8 SCHOOL

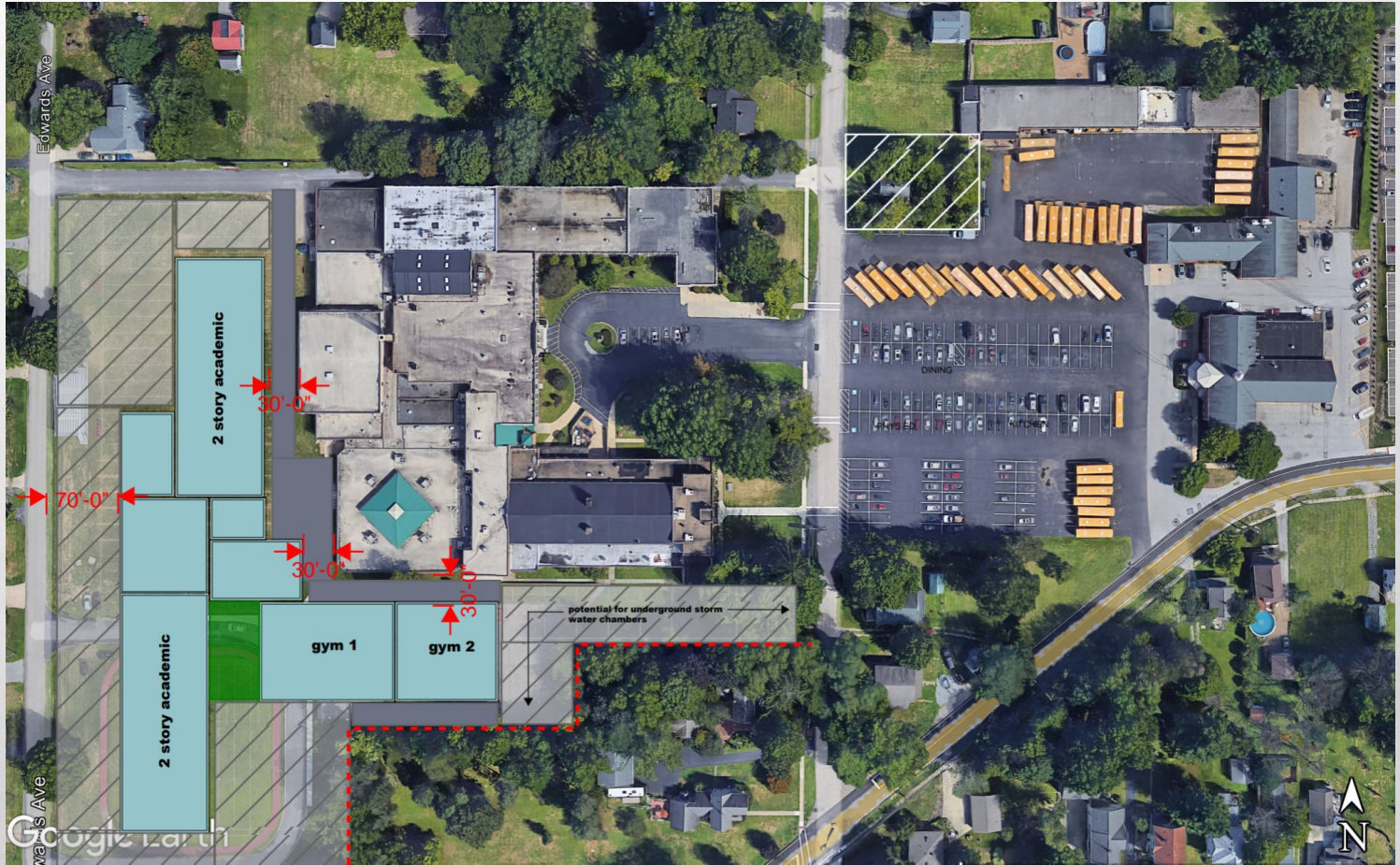
- 841 students
- 112,464 SF
- Includes a 2<sup>nd</sup> Gym (similar to current CVMS)
- New school would be constructed on west side of site
- Existing Canfield Village Middle School would remain in service until new school is built and then abated and demolished



**SITE: CANFIELD VILLAGE MIDDLE SCHOOL**



# MS Site Fit Study





## **SELECT RENOVATIONS AT CANFIELD HIGH SCHOOL**

- **Replace roofing systems**
- **Replacement of all site parking**
- **Add new storm water drainage**
- **Correct foundation settlement issues**
- **Windows/lighting**



**SITE: CANFIELD HIGH SCHOOL**



# PROJECT COST

## RECOMMENDED MASTER PLAN

Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New 5-8 Middle School for 841 students. 112,464 SF	\$ 43,800,305.22
New K-4 Elementary School for 997 students. 108,882 SF	\$ 38,743,458.12
Abate/Demo CH Campbell ES	\$ 494,698.41
Abate/Demo CVMS	\$ 1,632,770.17
Hilltop Site Safety Allowance	\$300,000.00
<b>Total Co-Funded Amount</b>	<b>\$ 99,971,231.92</b>
Additional Gym Space	\$ 3,600,000.00
Hilltop potential road updates	\$ 1,000,000.00
Renovate existing Hilltop for BOE/Administration - select reno	\$ 383,681.00
<b>Total Locally Funded Initiative Amount</b>	<b>\$ 4,983,681.00</b>
<b>Total Project Amount</b>	<b>\$ 104,954,912.92</b>



# WHAT IS THE COST IMPACT TO ME?

**Go to Mahoning County Auditor Website  
by clicking on the following link:**

<https://oh-mahoning-auditor.publicaccessnow.com>

- Go to Owner Search
- Type in Your Last Name
- Go to Search
- Click on Your Property Address
- Retrieve the total value of your property under the Current Value Column
  - Multiply the total by 35%
  - Multiply that answer by .0075
- The result is your ANNUAL increase



# PROPERTY EXAMPLE

Assessment Info		Current Value		Recent Transfer	
Board of Revision	N	Mkt Land Value	\$38,770	Valid Sale	Y
Homestead/Disability	N	CAUV	\$0	# Parcels	1
Owner Occupied	Y	Mkt Impr Value	\$144,770	Deed Type	6C-SURVIVORSHIP
Divided Property	N	Total	\$183,540	Amount	\$175,000
New Construction	N	Current Tax		Sale Date	9/27/2011
Foreclosure	N	Annual Tax *	\$3,424.96	Conveyance	2631
Other Assessments	Y	Paid **	\$3,424.96	Deed #	
Front Ft.	0	Delq	\$0.00		

$$\text{\$183,540} \times .35 = \text{\$64,239}$$

$$\text{\$64,239} \times .0075 = \text{\$481.79 per year}$$



# COST TO HOMEOWNER

## TOTAL COST OF 7.5 MILL BOND ISSUE

100% of Property Value per Mahoning County	100,000	150,000	200,000	250,000	300,000	350,000	400,000
35% Taxable	35,000	52,500	70,000	87,500	105,000	122,500	140,000
Millage	7.5	7.5	7.5	7.5	7.5	7.5	7.5
Total Annual Tax	262.50	393.75	525.00	656.25	787.50	918.75	1,050.00
Total Monthly Tax	21.88	32.81	43.75	54.69	65.63	76.56	87.50
Total Daily Tax	0.72	1.08	1.44	1.80	2.16	2.52	2.88



# BENEFITS



**NEW K-4 ELEMENTARY  
SCHOOL**



**NEW 5-8 MIDDLE  
SCHOOL**



**HIGH SCHOOL  
RENOVATIONS**



**SAFETY & SECURITY  
UPGRADES**



**STRONG PROPERTY  
VALUES**



**16% STATE MATCH  
FOR CO-FUNDED  
PROJECT  
(FUTURE CREDIT)**



# WHY NOW?

- The cost of operating and maintaining our aging facilities continue to rise
- Construction costs continue to increase
- Elementary class sizes vary across the district
- Create flexible learning areas that support creativity, communication, collaboration and critical thinking
- Provide state-of-the art technology & safety features





Thank  
You!!!