



# Board Meeting

Wednesday, July 12, 2023



# Dedicated Facility Project Webpage



## FACILITY PROJECT

### Facility Planning

Last Updated: 4/26/2023 2:41 PM  
Master Planning Ten (4.20.23)

Over 40 committee members joined for the final planning session to determine what master plan option would be made as the recommendation to the board of education on May 10th.

The meeting focused around reviewing six final master plan options including the three plans developed by the facility committee and three additional plans which were proposed at the community open house event. Costs for all plans were presented which incorporated the recently released Ohio Facilities Construction Commission (OFCC) annual cost update. The cost update reflected an overall increase of 4.8% which was comprised of both an inflation increase coupled with an update to the regional cost factor. Previously, a 10% estimation had been applied to project costs. In addition, the district clarified their bonding cap was \$109 million.

Committee members then engaged in open dialogue around each of the six plans commenting on the pros, cons, considerations, and opportunities for each of the plans. The guiding principles, established to guide the planning process, were also reviewed. Interest in further exploring community partnership opportunities was expressed which would continue in the upcoming months.

At the conclusion of this dialogue, all committee members were asked to vote on their plan preference by participating in a live poll. The results of the poll showed a 48% preference for master plan option A, followed by 25% for plan B, 14% for plans C and D and 0% for plan E.

Master Plan A included a new K-4 school at Hilltop, new 5-8 school at Canfield Village Middle School and select renovations to Canfield High School with a total cost of \$104.6 million.

[SEE VOTING RESULTS](#)

### Supporting Material

Have a question? [Click HERE to submit](#) or email [JKnoll@Canfieldschools.net](mailto:JKnoll@Canfieldschools.net)

#### Documents

- [Community Facility Feedback Survey Results - Summer 2022](#)
- [Frequently Asked Questions](#)
- [2022 OFCC Assessment Cost Guidelines](#)
- [2022 Cost Update - New Construction](#)
- Building Assessments:
  - [Hilltop Assessment Validation](#)
  - [Hilltop Assessment Cost](#)
  - [C.H. Assessment Validation](#)
  - [C.H. Assessment Cost](#)
  - [CVMS Assessment Validation](#)
  - [CVMS Assessment Cost](#)
  - [CHS Assessment Validation](#)
  - [CHS Assessment Cost](#)
- [Facility Planning Committee Members](#)
- [Pre-Bond Services Agreement](#)
- [2021 Enrollment Projections](#)
- [2023 Enrollment Projections](#)

# Representative Al Cutrona Amendment



Rep. Cutrona's \$33 million amendment to support the CLSD building project did NOT make it into the Budget Bill.



# Project Costs

RECOMMENDED MASTER PLAN	
Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New 5-8 Middle School for 841 students. 112,464 SF	\$ 43,800,305.22
New K-4 Elementary School for 997 students. 108,882 SF	\$ 38,743,458.12
Abate/Demo CH Campbell ES	\$ 494,698.41
Abate/Demo CVMS	\$ 1,632,770.17
Hilltop Site Safety Allowance	\$300,000.00
<b>Total Co-Funded Amount</b>	<b>\$ 99,971,231.92</b>
Additional Gym Space	\$ 3,600,000.00
Hilltop potential road updates	\$ 1,000,000.00
Renovate existing Hilltop for BOE/Administration - select reno	\$ 383,681.00
<b>Total Locally Funded Initiative Amount</b>	<b>\$ 4,983,681.00</b>
<b>Total Project Amount</b>	<b>\$ 104,954,912.92</b>



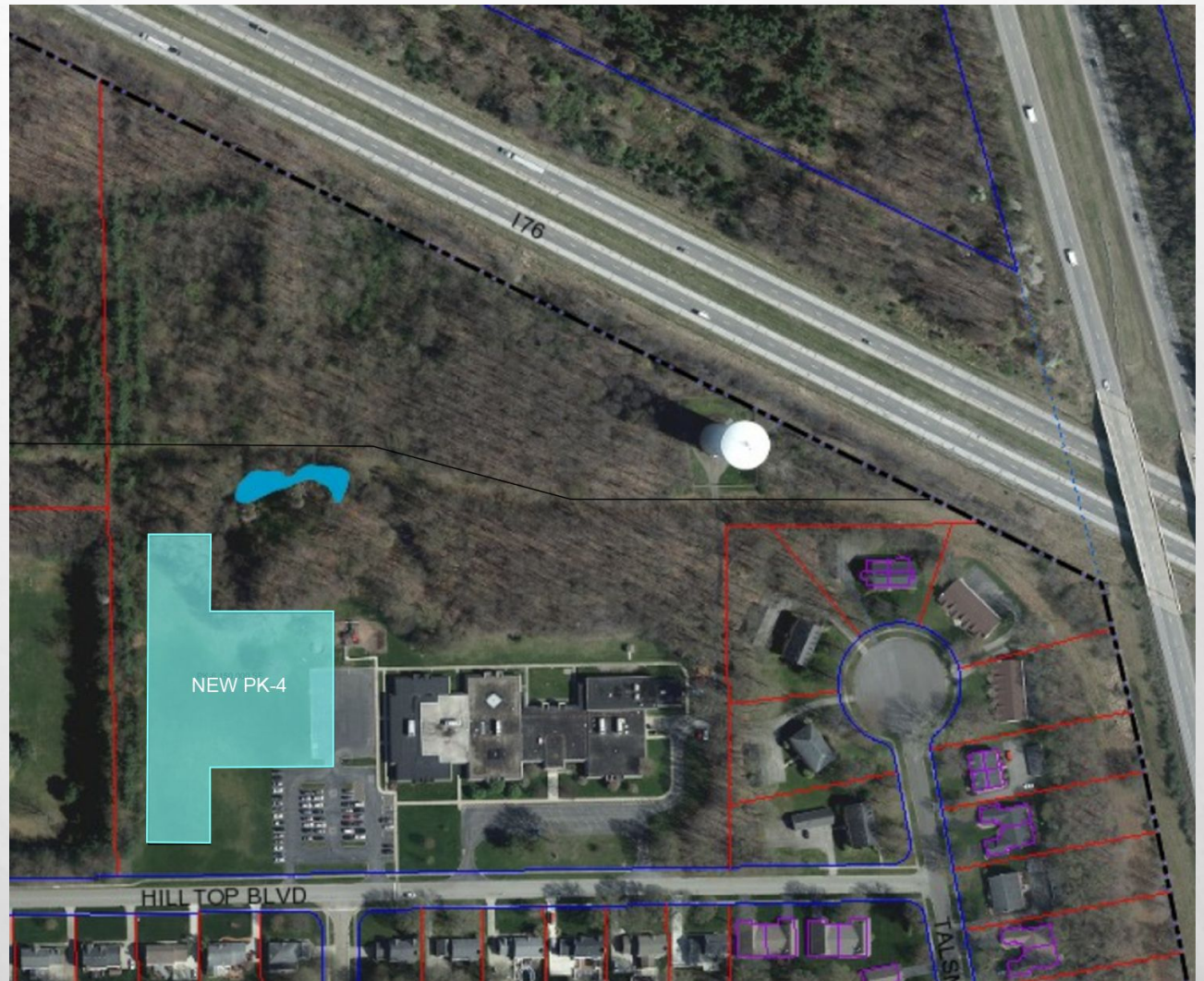
# NEW K-4 SCHOOL

- 997 students
- 108,882 SF
- Existing Hilltop Elementary School to be repurposed for Board of Education/Administration
- Road updates/improvements incorporated



**SITE: HILLTOP**

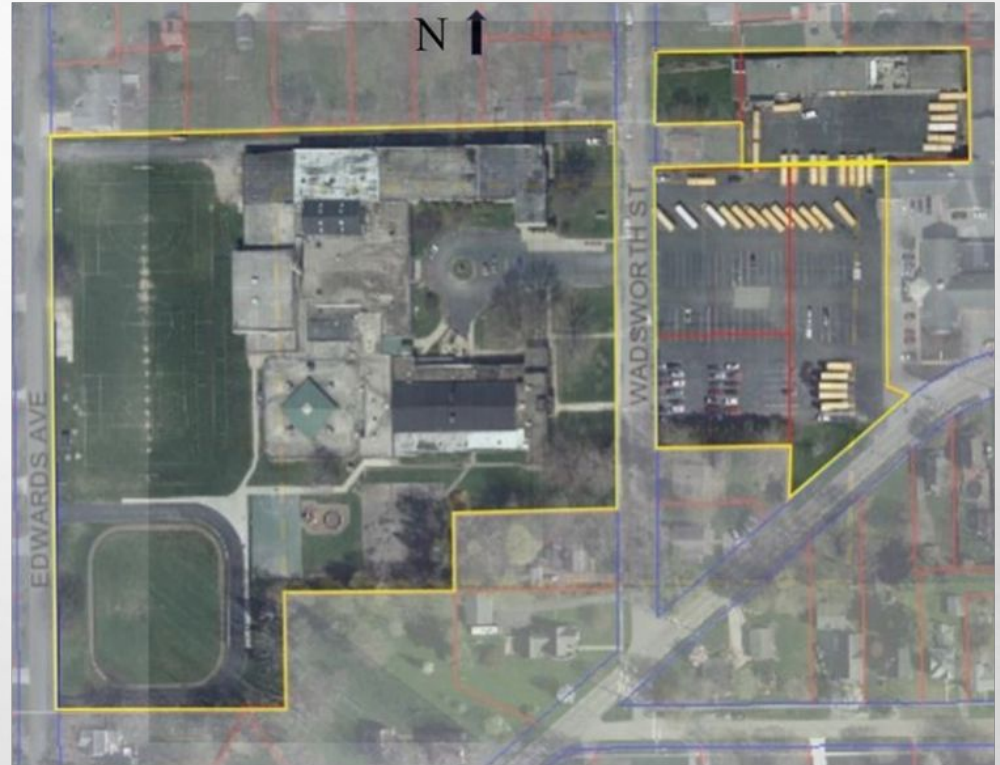
# Hilltop Site Fit Study





# NEW 5-8 SCHOOL

- 841 students
- 112,464 SF
- Includes a 2<sup>nd</sup> Gym (similar to current CVMS)
- New school would be constructed on west side of site
- Existing Canfield Village Middle School would remain in service until new school is built and then abated and demolished



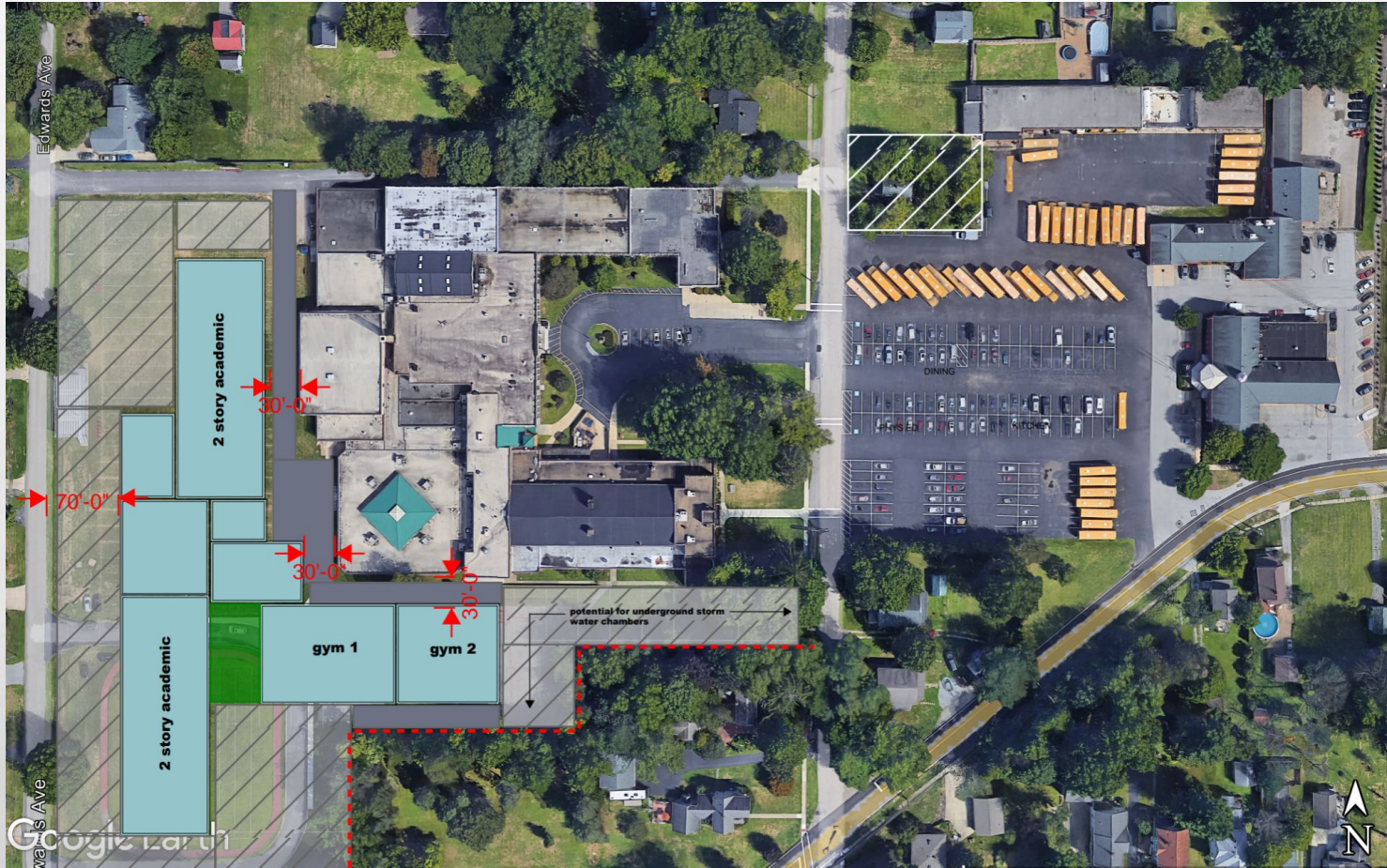
**SITE: CANFIELD VILLAGE MIDDLE SCHOOL**

# CVMS Site Fit Study - Opt 1





# CVMS Site Fit Study - Opt 2



# SELECT RENOVATIONS AT CANFIELD HIGH SCHOOL

- Replace roofing systems
- Replacement of all site parking
- Add new storm water drainage
- Correct foundation settlement issues
- Windows/lighting



**SITE: CANFIELD HIGH SCHOOL**



# Finance/Bond Issue Community Meeting

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In an effort to remain transparent, conduct a bi-annual question and answer session regarding the financial standing of the district to better inform the community and parents of the current and projected needs.

On **Tuesday, July 25th**, Ms. Prince will be presenting an update on the financial standing in the district. In addition, Mr. Knoll will share more details on the upcoming November 2023 bond issue. The meeting will be held at **7:00 p.m.** in the **HS auditorium.**



Thank  
You!!

