# International Leadership of Texas Arlington Grand Prairie High 2023-2024 Campus Improvement Plan



# **Mission Statement**

Our mission at International Leadership of Texas is to prepare students for exceptional leadership roles in the international community by emphasizing servant leadership, mastering the English, Spanish, and Chinese Languages, and strengthening the body, mind and character.

# Vision

Our vision is to see our community filled with graduates making a positive impact on our local and global community. We see our school as a safe, encouraging, and visionary campus where we help student to see their value and potential and work daily to allow them opportunities to honor both.

# **Motto**

We believe in exhibiting "Others Before Self" behavior.

We believe in exhibiting "Grit" and "Eagle Pride".

We believe in our students.

# **Table of Contents**

Comprehensive Needs Assessment	4
Demographics	4
Student Learning	5
School Processes & Programs	8
Perceptions	10
Priority Problem Statements	12
Comprehensive Needs Assessment Data Documentation	13
Goals	15
Goal 1: By the end of the 23-24 school year, 85% of ILTexas campuses will receive an overall rating of C or higher for their statewide accountability rating, an increase from 75% achieving a C or higher.	16
Goal 2: By the end of the 23-24 school year, at least 75% of students graduate meeting their language goals (students enrolled at ILTexas 7 years or more are at least at Intermediate or above), 95% of students will have completed their service hour requirements and 75 % of graduates will have met their Interactive Health Technology goals.	31
Goal 3: By the end of the 23-24 school year ILTexas will retain 75% of teachers, an increase from 70% achieved in the previous school year.	35
Campus Funding Summary	37

# **Comprehensive Needs Assessment**

# **Demographics**

#### **Demographics Summary**

International Leadership of Arlington Grand Prairie High School is a charter school rated as a Met Standard School with an overall score of 88% according to the State of Texas STAAR exam. The school earned distinctions in ELAR/Reading, Social Studies, Comparative closing the gaps, Mathematics, Comparative academic growth, and Post Secondary readiness. Enrollment has steadily increased from previous years, because of the addition of new feeder pattern schools. We currently serve 537 high school students. The ethnicity groups represented are 61.27% Hispanic, 27.56% African-American, 6.15% White, 1.49% two or more races, 3.17% Asian, 0.19 % American Indian. The percentage of economically disadvantaged students is currently,57.8%.

The staff is very diverse with teachers that provide Spanish instruction and Chinese. A support system is in place for teachers that may not be certified. An Instructional coach is in place to assist teachers with teaching strategies. The district provides staff development during the year through Data Days and through the Professional Learning Communities (PLCs) meetings on a weekly basis.

The campus has just completed its second year of the Marine JROTC program. There are two campus JROTC instructors.

#### **Demographics Strengths**

The campus is very ethnically diverse (students and staff).

Despite an increase in the percentage of economically disadvantaged students, our campus continues to make academic gains when comparing STAAR results with previous years.

## **Problem Statements Identifying Demographics Needs**

Problem Statement 1: Increase in numbers of students who are Economically disadvantaged Root Cause: New feeder schools added

**Problem Statement 2:** The data reflects that some standards need additional time, a reteach, differentiation, or a different approach to teach a particular concept/skill. Instructional activities and strategies follow the TEKS; however, teachers need to differentiate instruction based on studentsaEU needs and learning styles. When differentiating teachers are able to reach a diverse group of students and able to target **Root Cause:** Teachers administer several assessments throughout the year but some still struggle in using assessment results to drive instruction. Professional development and support will be offered to teachers to improve data driven instruction Vertical planning, Classroom libraries, and Online programs such as All In Learning will be used to differentiate tests and gain real time data to meet the specific.

**Problem Statement 3:** Ongoing professional development on authentic integration of technology in daily instruction **Root Cause:** Limited time for media specialist to work with teachers during their PLC and data days.

Problem Statement 4: Technology is faulty and often not working Root Cause: Lack of quality infrastructure and support

Problem Statement 5 (Prioritized): Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom

management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause:** Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

**Problem Statement 6:** Historically African American and Hispanic Children in Title 1 schools have needs that far exceed their more affluent peers. **Root Cause:** Historically African American and Hispanic Children in Title 1 schools have needs that far exceed their more affluent peers.

**Problem Statement 7 (Prioritized):** With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause:** Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

**Problem Statement 8 (Prioritized):** The inadequate funding of charter schools leads to teachers seeking opportunities in other district due to the higher salary. **Root Cause:** Funding by federal and state need to be matched at the charter level in order to be able to provide competitive salaries to our teachers. We lack the resources and capacity to fully support brand new teachers to teaching especially at new campuses. We have a high percentage of teachers who have chosen education as an alternative career however they are very early in the program an

**Problem Statement 9 (Prioritized):** Many educators struggle with the skills to effectively analyze data and create strategies that result in student growth and close achievement gaps. **Root Cause:** Inadequate PD focussed on developing an educators ability to accurately and effective analyze data, reflect, formulate a plan, and implement the plan to meet the academic needs of the students.

Problem Statement 10 (Prioritized): Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 11 (Prioritized): Scores have dropped from previous years. Root Cause: COVID-19 gap.

Problem Statement 12: Need for additional technology due to increase in students and use of portable classrooms. Root Cause: Large increase in student numbers

# **Student Learning**

#### **Student Learning Summary**

Student Outcomes and Performance

- 1. What progress has been made by the students? Describe the domain ratings. Data Source (School Report Card )
  - 1. AGPHS(006)
    - Overall- 88, Met Standard
    - Student Achievement- 78, Met Standard
    - School Progress- 87, Met Standard
    - Closing the Gaps- 89, Met Standard
  - 2. Data Source (Closing the Achievement Gap Data Report )
    - Summary Breakdown of Report (copy of actual report attached to this document)
      - -Making progress in all areas of Academic Achievement and Academic Growth across sub-pops from 2017 to 2018 school years.

Example: Academic Achievement, in all subjects for African American sub-pop increased from 73% in 2017 to 81% in 2018, causing us to meet target for the 2018 school year.

Example: In the area of Academic Growth, All Students, African American, Hispanic, EcoDis, and EL increased their scores enough from 2017 to 2018 to meet target for each sub pop group.

-We are reaching Target goal in the area of Academic Growth.

#### **Student Learning Strengths**

Campus Strength #1: Multiple campus interventions have successfully been implemented on campus to grow students based on data. Evidence: MWA data via All in Learning.

Campus Strength #2: Creating Academic Growth in Students.

Campus Strength #3: Increasing the number of students who are at the approaches, meets, and masters standard levels.

STAAR Performance for 2018 - 2019

		African American	Hispanic	White	American Indian	Asian					[(Current		Special Ed (Former)		Non-Continuo Enrolled
All		•	•							•	•				
Percent of Tes	ts														
% at Did Not Meet GL Standard or Above	18%	20%	17%	14%	%	23%	%	0%	20%	26%	%	53%	67%	12%	21%
% at Approaches GL Standard or Above	80%	78%	80%	82%	100%	74%	100%	94%	78%	68%	68%	36%	43%	87%	75%
% at Meets GL Standard or Above	60%	56%	60%	72%	%	65%	%	80%	55%	42%	42%	9%	33%	68%	56%
% at Masters GL Standard	19%	17%	19%	18%	%	31%	%	20%	16%	8%	10%	2%	0%	26%	15%

#### **Problem Statements Identifying Student Learning Needs**

Problem Statement 1: English EOC results need to be stronger Root Cause: Need cross-curricular support to build writing skills

**Problem Statement 2:** The data reflects that some standards need additional time, a reteach, differentiation, or a different approach to teach a particular concept/skill. Instructional activities and strategies follow the TEKS; however, teachers need to differentiate instruction based on studentsaEU needs and learning styles. When differentiating teachers are able to reach a diverse group of students and able to target **Root Cause:** Teachers administer several assessments throughout the year but some still struggle in using assessment results to drive instruction. Professional development and support will be offered to teachers to improve data driven instruction Vertical planning, Classroom libraries, and Online programs such as All In Learning will be used to differentiate tests and gain real time data to meet the specific.

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**Problem Statement 8:** Consistency in the quality of our school wide systems is vital to a positive culture and climate. **Root Cause:** We have to consistently monitor our progress through the use of quality and control surveys and community volunteers.

**Problem Statement 9:** Full adoption and implementation of the PBIS program with fidelity. **Root Cause:** PBIS discipline PD should occur prior to the start of school, followed by continuous staff development throughout the year. There has to be a progression of implementation to maximize the benefits of the program.

**Problem Statement 10:** There needs to be a focus on opportunities to educate and engage the community into the culture and climate of the school. **Root Cause:** Minimal parenting and community workshops and or need for a community liaison / urban specialist to meet the needs of a title 1 campus.

**Problem Statement 11:** The establishment, sustainability, and effective leadership of committees designed to support the culture and climate of the campus. **Root Cause:** The faculty and staff need designated time dedicated to meeting and planning with their committees; therefore, coverage for their regular duties would afford them adequate time to plan.

**Problem Statement 12:** Historically African American and Hispanic Children in Title 1 schools have needs that far exceed their more affluent peers. **Root Cause:** Historically African American and Hispanic Children in Title 1 schools have needs that far exceed their more affluent peers.

**Problem Statement 13:** Outside partners available to provide support for student achievement. The additional support could consist of, but is not limited to the following: tutors, instructional coach, SAT and PSAT tutoring. **Root Cause:** The needs of each campus are unique to the community they serve. Subscribing to the one size fits all is not beneficial to all students. The additional personnel could consist of, but is not limited to the following: tutors, and an instructional coach.ing/social.studies.

Problem Statement 14 (Prioritized): Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 15 (Prioritized): Scores have dropped from previous years. Root Cause: COVID-19 gap.

Problem Statement 16: Need for additional technology due to increase in students and use of portable classrooms. Root Cause: Large increase in student numbers

# **School Processes & Programs**

#### **School Processes & Programs Summary**

As a campus, our strongest areas of strength are assessment, collaborating with staff and having a voice and assisting in making campus-wide decisions. Areas of opportunity that we will continue to focus on are mentoring new staff members and providing ongoing support for teachers via professional development opportunities and technology.

#### **School Processes & Programs Strengths**

Our strengths include professional development during the summer, campus data days, and campus PLC's.

#### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1:** Salary differential between us and neighboring districts provides challenge for teacher recruitment and retention Root Cause: Funding inequity between ISDs and Charter schools

**Problem Statement 2:** System of Grade Level Administrators not as effective as it could be. **Root Cause:** Grade Level Administrators are organized by grade level instead of by content area.

**Problem Statement 3:** The content of professional development is not always what is needed to improve teacher quality and instruction. **Root Cause:** The district aligns PD with district-wide initiatives vs. campus specific planing needs.

Problem Statement 4: Teachers do not receive any compensation for continued education. Root Cause: Limited budget does not allow for stipends to match educational expertise.

**Problem Statement 5:** Teachers do not receive the opportunity to attend expert training conferences. **Root Cause:** Limited funding to pay for conference expenses.

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**Problem Statement 16:** Professional development on the establishment and sustainability of a healthy culture and climate are needed. **Root Cause:** Funding, time, and resources for PD, book studies, and focus groups.

**Problem Statement 17:** Need continued improvement of student leadership opportunities **Root Cause:** Teachers and administration must continue to release leadership opportunities to students

**Problem Statement 18:** Lack of positive relationships with community businesses and schools. **Root Cause:** Communication and relationship building and feedback within the Arlington, Grand Prairie, Mansfield Community.

**Problem Statement 19:** Build relationships among parents. **Root Cause:** Lack of activities for parents to participate in. Lack of programming to ease the cultural barriers of parents and staff members. Lack of designated parent teacher conference nights.

**Problem Statement 20:** Lack of computers for parents and students to access online information and complete required documentation. **Root Cause:** Parents do not have computer access.

Problem Statement 21 (Prioritized): Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 22 (Prioritized): Scores have dropped from previous years. Root Cause: COVID-19 gap.

Problem Statement 23: Need for additional technology due to increase in students and use of portable classrooms. Root Cause: Large increase in student numbers

# **Perceptions**

#### **Perceptions Summary**

We have a learning community and atmosphere of collegiality. Our grade level teams plan together, working towards common goals. Our teachers leaders meet weekly to discuss school-wide successes and challenges. Input is solicited from all stakeholders to address school-wide issues and concerns. Our staff members are able to rely on each other for support, suggestions, and assistance. In addition, we are able to bounce ideas off of each other and use colleagues as resources.

Professional Development training is provided to ensure that there is a common language for addressing concerns, activities, and school-related items.

#### **Perceptions Strengths**

Teachers across the campus participate in monthly Learning Walks where they observe and discuss best practices with their colleagues. Classroom teachers are consistently asked to participate in PLCs that solicit their feedback as it relates to campus-based activities. provided with more timely feedback as requested on the climate survey.

Collaborative sessions are designed to solicit the input of all staff members. Monthly meetings are held to provide staff members with multiple opportunities to share their ideas about improving the overall climate and culture of the campus.

#### **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1:** Need continued improvement of student leadership opportunities **Root Cause:** Teachers and administration must continue to release leadership opportunities to students

**Problem Statement 2:** Lack of positive relationships with community businesses and schools. **Root Cause:** Communication and relationship building and feedback within the Arlington, Grand Prairie, Mansfield Community.

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Problem Statement 9: The content of professional development is not always what is needed to improve teacher quality and instruction.

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11 of 38

Root Cause: The district aligns PD with
Campus #057-848-006
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district-wide initiatives vs. campus specific planing needs.

**Problem Statement 10:** Teachers do not receive any compensation for continued education. **Root Cause:** Limited budget does not allow for stipends to match educational expertise.

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# **Priority Problem Statements**

Problem Statement 1: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships Root Cause 1: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding Problem Statement 1 Areas: Demographics - Student Learning

**Problem Statement 2**: Many educators struggle with the skills to effectively analyze data and create strategies that result in student growth and close achievement gaps.

Root Cause 2: Inadequate PD focussed on developing an educators ability to accurately and effective analyze data, reflect, formulate a plan, and implement the plan to meet the academic needs of the students.

Problem Statement 2 Areas: Demographics - School Processes & Programs

**Problem Statement 3**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson.

Root Cause 3: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

Problem Statement 3 Areas: Demographics - School Processes & Programs

**Problem Statement 4**: The inadequate funding of charter schools leads to teachers seeking opportunities in other district due to the higher salary.

Root Cause 4: Funding by federal and state need to be matched at the charter level in order to be able to provide competitive salaries to our teachers. We lack the resources and capacity to fully support brand new teachers to teaching especially at new campuses. We have a high percentage of teachers who have chosen education as an alternative career however they are very early in the program an

Problem Statement 4 Areas: Demographics - Student Learning - School Processes & Programs

**Problem Statement 5**: Students scored lower in all subjects last school year.

Root Cause 5: COVID-19 gap

Problem Statement 5 Areas: Demographics - Student Learning - School Processes & Programs

**Problem Statement 6**: Scores have dropped from previous years.

Root Cause 6: COVID-19 gap.

**Problem Statement 6 Areas**: Demographics - Student Learning - School Processes & Programs - Perceptions

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- State and federal planning requirements

#### **Accountability Data**

- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR End-of-Course current and longitudinal results, including all versions
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- · SAT and/or ACT assessment data
- PSAT

#### **Student Data: Student Groups**

- Special education/non-special education population including discipline, progress and participation data
- Dual-credit and/or college prep course completion data

#### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- · Attendance data
- Discipline records
- Student surveys and/or other feedback

### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Evaluation(s) of professional development implementation and impact

#### Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

- Organizational structure data
  Processes and procedures for teaching and learning, including program implementation
  Communications data

# Goals

Revised/Approved: June 14, 2023

**Goal 1:** By the end of the 23-24 school year, 85% of ILTexas campuses will receive an overall rating of C or higher for their statewide accountability rating, an increase from 75% achieving a C or higher.

**Performance Objective 1:** By the end of the 23-24 school year, 30% of all ILTexas students will perform at the meets level of achievement on STAAR Reading/Language Arts and 25% of EB students will perform at the meets level of achievement on STAAR Reading/Language Arts.

**High Priority** 

Evaluation Data Sources: STAAR assessment data

Strategy 1 Details	Reviews			
Strategy 1: Send campus and district staff to conferences (e.g. La Cosecha, Ron Clark, TESOL) to assist ILTexas teachers,		Formative		Summative
administrators, and district support staff strengthen their ability to support our ESL, DLI, and other programs that will increase student achievement, with particular attention to ELLs	Nov	Jan	May	June
Strategy's Expected Result/Impact: increased student achievement				
Staff Responsible for Monitoring: administrators				
Title I:				
2.4, 2.5				
<b>Problem Statements:</b> Demographics 5, 7, 8, 9, 10, 11 - Student Learning 6, 7, 14, 15 - School Processes & Programs 10, 12, 13, 21, 22 - Perceptions 16				
<b>Funding Sources:</b> - 420 - State - \$400, - 211 - Title 1-A - \$2,500				

Strategy 2 Details		Rev	iews	
Strategy 2: Purchase supplemental resources such as bilingual dictionaries, leveled readers, online resources such as Study		Formative		Summative
Island, All in Learning, Measuring Up, and Flocabulary, and enrichment summer school materials to support the instruction of English learners.	Nov	Jan	May	June
Strategy's Expected Result/Impact: increased student achievement				
Staff Responsible for Monitoring: campus administration, GLA's teachers				
Title I: 2.4, 2.5, 2.6				
<b>Problem Statements:</b> Demographics 5, 7, 8, 9, 10, 11 - Student Learning 6, 7, 14, 15 - School Processes & Programs 10, 12, 13, 21, 22 - Perceptions 16				
Funding Sources: - 420 - State - \$500				
Strategy 3 Details		Rev	iews	
Strategy 3: Utilize supplemental instructional materials, computer/web-based programs - ProjectEd, Rhithm, Study Island,			Summative	
Flocabulary, Edpuzzle, Measuring Up, MAP, Plato, Mathia, READ 180, and MATH 180 and All in Learning to track progress.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Increased level of mastery from students and decreased failure rates Staff Responsible for Monitoring: administrators				
Title I: 2.4, 2.5				
<b>Problem Statements:</b> Demographics 5, 7, 8, 9, 10, 11 - Student Learning 6, 7, 14, 15 - School Processes & Programs 10, 12, 13, 21, 22 - Perceptions 16				
Strategy 4 Details		Rev	iews	
Strategy 4: Use of before school, Saturday School and after-school tutoring to provide additional instruction for students in	Formative			Summative
Math, English, Science, and Social Studies  Strategy's Expected Result/Impact: increased student achievement	Nov	Jan	May	June
Staff Responsible for Monitoring: Principal, Associate Principal, Assistant Principals GLAs				
Title I: 2.4, 2.5, 2.6				
<b>Problem Statements:</b> Demographics 7, 10, 11 - Student Learning 6, 14, 15 - School Processes & Programs 21, 22 - Perceptions 16				
<b>Funding Sources:</b> - 211 - Title 1-A - \$30,000				
No Progress Continue/Modify	X Disco	ntinue	ı	

# **Performance Objective 1 Problem Statements:**

#### **Demographics**

**Problem Statement 5**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause**: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

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**Problem Statement 10**: Students scored lower in all subjects last school year. **Root Cause**: COVID-19 gap

**Problem Statement 11**: Scores have dropped from previous years. **Root Cause**: COVID-19 gap.

#### **Student Learning**

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Problem Statement 15: Scores have dropped from previous years. Root Cause: COVID-19 gap.

# **School Processes & Programs**

**Problem Statement 10**: Many educators struggle with the skills to effectively analyze data and create strategies that result in student growth and close achievement gaps. **Root Cause**: Inadequate PD focussed on developing an educators ability to accurately and effective analyze data, reflect, formulate a plan, and implement the plan to meet the academic needs of the students.

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Problem Statement 21: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

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# Perceptions

Problem Statement 16: Scores have dropped from previous years. Root Cause: COVID-19 gap.

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**Performance Objective 2:** By the end of the 23-24 school year, 30% of all ILTexas students will perform at the meets level of achievement on STAAR Math and 25% of EB students will perform at the meets level of achievement on STAAR Math.

#### **High Priority**

**Evaluation Data Sources: STAAR scores** 

	Revi	iews	
	Summative		
Nov	Jan	May	June
	Revi	iews	1
	Summative		
Nov	Jan	May	June
			1
		Formative Nov Jan  Review Formative	Nov Jan May  Reviews  Formative

Strategy 3 Details	Reviews			
Strategy 3: Send campus and district staff to conferences (e.g. La Cosecha, Ron Clark, TESOL) to assist ILTexas teachers,		Formative		Summative
administrators, and district support staff strengthen their ability to support our ESL, DLI, and other programs that will increase student achievement, with particular attention to ELLs	Nov	Jan	May	June
Strategy's Expected Result/Impact: increased student achievement				
Staff Responsible for Monitoring: administrators, GLA's				
Title I: 2.5  Problem Statements: Demographics 5, 7, 8, 9, 10, 11 - Student Learning 6, 7, 14, 15 - School Processes & Programs				
10, 12, 13, 21, 22 - Perceptions 16				
<b>Funding Sources:</b> - 211 - Title 1-A - \$12,000				
No Progress Continue/Modify	X Discon	itinue		

#### **Performance Objective 2 Problem Statements:**

#### **Demographics**

**Problem Statement 5**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause**: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

**Problem Statement 7**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

**Problem Statement 8**: The inadequate funding of charter schools leads to teachers seeking opportunities in other district due to the higher salary. **Root Cause**: Funding by federal and state need to be matched at the charter level in order to be able to provide competitive salaries to our teachers. We lack the resources and capacity to fully support brand new teachers to teaching especially at new campuses. We have a high percentage of teachers who have chosen education as an alternative career however they are very early in the program an

**Problem Statement 9**: Many educators struggle with the skills to effectively analyze data and create strategies that result in student growth and close achievement gaps. **Root**Cause: Inadequate PD focussed on developing an educators ability to accurately and effective analyze data, reflect, formulate a plan, and implement the plan to meet the academic needs of the students.

Problem Statement 10: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

**Problem Statement 11**: Scores have dropped from previous years. **Root Cause**: COVID-19 gap.

# **Student Learning**

**Problem Statement 6**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

**Problem Statement 7**: The inadequate funding of charter schools leads to teachers seeking opportunities in other district due to the higher salary. **Root Cause**: Funding by federal and state need to be matched at the charter level in order to be able to provide competitive salaries to our teachers. We lack the resources and capacity to fully support brand new teachers to teaching especially at new campuses. We have a high percentage of teachers who have chosen education as an alternative career however they are very early in the program an

#### **Student Learning**

Problem Statement 14: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 15: Scores have dropped from previous years. Root Cause: COVID-19 gap.

#### **School Processes & Programs**

**Problem Statement 10**: Many educators struggle with the skills to effectively analyze data and create strategies that result in student growth and close achievement gaps. **Root Cause**: Inadequate PD focussed on developing an educators ability to accurately and effective analyze data, reflect, formulate a plan, and implement the plan to meet the academic needs of the students.

**Problem Statement 12**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause**: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

**Problem Statement 13**: The inadequate funding of charter schools leads to teachers seeking opportunities in other district due to the higher salary. **Root Cause**: Funding by federal and state need to be matched at the charter level in order to be able to provide competitive salaries to our teachers. We lack the resources and capacity to fully support brand new teachers to teaching especially at new campuses. We have a high percentage of teachers who have chosen education as an alternative career however they are very early in the program an

Problem Statement 21: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 22: Scores have dropped from previous years. Root Cause: COVID-19 gap.

#### **Perceptions**

**Problem Statement 16**: Scores have dropped from previous years. **Root Cause**: COVID-19 gap.

**Goal 1:** By the end of the 23-24 school year, 85% of ILTexas campuses will receive an overall rating of C or higher for their statewide accountability rating, an increase from 75% achieving a C or higher.

**Performance Objective 3:** The percent of graduates that demonstrate College, Career, and/or Military Readiness will increase from 74% to 77% by June 2024.

**High Priority** 

**Evaluation Data Sources:** SAT, AP, DUAL CREDIT, CTE

Strategy 1 Details		Rev	views	
Strategy 1: Schedule 100% of seniors who have not CCMR by Aug 9, 2022, into a math or English class with the College		Formative		Summative
Bridge program.	Nov	Jan	May	June
Strategy's Expected Result/Impact: 100% of seniors will complete CCMR readiness in both English and Math Staff Responsible for Monitoring: Administrators, Counselors				
Title I: 2.5				
<b>Problem Statements:</b> Demographics 10, 11 - Student Learning 14, 15 - School Processes & Programs 21, 22 - Perceptions 16				
Funding Sources: - 420 - State - \$2,500				
Strategy 2 Details		Re	views	
Strategy 2: Title funds will be utilized to cover the cost of two AP exams per student to, incentivize and attract students to		Summative		
take AP courses and exams. This will help eliminate educational barriers and promote access to post-secondary education.	Nov	Jan	May	June
<b>Strategy's Expected Result/Impact:</b> Enrollment and Registration will increase providing students more opportunities to earn CCMR point. Campuses are expected to utilize Title Funds to facilitate student registration of AP Exams.				
Staff Responsible for Monitoring: Deputy Superintendent of Academics & Student Services, Senior Executive Director of Special Programs, Director of Advanced Academics, Campus Principals				
Title I: 2.4, 2.5, 2.6				
<b>Problem Statements:</b> Demographics 7, 10, 11 - Student Learning 6, 14, 15 - School Processes & Programs 21, 22 - Perceptions 16				
Funding Sources: - 420 - State - \$15,000				
No Progress Continue/Modify	X Discon	tinue		

# **Performance Objective 3 Problem Statements:**

## **Demographics**

**Problem Statement 7**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

Problem Statement 10: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 11: Scores have dropped from previous years. Root Cause: COVID-19 gap.

#### **Student Learning**

**Problem Statement 6**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

Problem Statement 14: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

**Problem Statement 15**: Scores have dropped from previous years. **Root Cause**: COVID-19 gap.

#### **School Processes & Programs**

Problem Statement 21: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

**Problem Statement 22**: Scores have dropped from previous years. **Root Cause**: COVID-19 gap.

#### **Perceptions**

**Problem Statement 16**: Scores have dropped from previous years. **Root Cause**: COVID-19 gap.

**Goal 1:** By the end of the 23-24 school year, 85% of ILTexas campuses will receive an overall rating of C or higher for their statewide accountability rating, an increase from 75% achieving a C or higher.

**Performance Objective 4:** By the end of the 23-24 school year, 30% of all ILTexas students will perform at the meets level of achievement on STAAR Social Studies and 25% of EB students will perform at the meets level of achievement on STAAR Social Studies.

#### **High Priority**

Evaluation Data Sources: STAAR assessment data

Strategy 1 Details		Rev	iews	
Strategy 1: Send campus and district staff to conferences (e.g. La Cosecha, Ron Clark, TESOL) to assist ILTexas teachers,		Summative		
ministrators, and district support staff strengthen their ability to support our ESL, DLI, and other programs that will crease student achievement, with particular attention to ELLs  Strategy's Expected Result/Impact: increased student achievement		Jan	May	June
Strategy's Expected Result/Impact: increased student achievement				
Staff Responsible for Monitoring: administrators				
Title I: 2.4, 2.5				
<b>Problem Statements:</b> Demographics 5, 9, 10, 11 - Student Learning 14, 15 - School Processes & Programs 10, 12, 21, 22 - Perceptions 16				
<b>Funding Sources:</b> - 211 - Title 1-A - \$12,000				
Strategy 2 Details		Rev	iews	
Strategy 2: Utilize supplemental instructional materials, computer/web-based programs - ProjectEd, Rhithm, Study Island,		Summative		
Flocabulary, Edpuzzle, Measuring Up, MAP, Plato, Mathia, READ 180, and MATH 180, and All in Learning to track progress.	Nov	Jan	May	June
Strategy's Expected Result/Impact: increased student achievement				
Staff Responsible for Monitoring: administrators				
Title I:				
2.4, 2.5, 2.6				
<b>Problem Statements:</b> Demographics 10, 11 - Student Learning 14, 15 - School Processes & Programs 21, 22 - Perceptions 16				
<b>Funding Sources:</b> - 211 - Title 1-A - \$15,000				

Strategy 3 Details	Reviews			
Strategy 3: Use of before-school, Saturday school, and after-school tutoring to provide additional instruction for students in		Formative		Summative
Math, English, Science, and Social Studies. Provide parental support to parents by providing training and holding meetings that model best practices for parents in helping their child in being successful at school. Provide online access to CNA/CIP.	Nov	Jan	May	June
Strategy's Expected Result/Impact: increased student achievement				
Staff Responsible for Monitoring: Administrators, GLA's				
Title I: 2.4, 2.5, 2.6, 4.2				
<b>Problem Statements:</b> Demographics 10, 11 - Student Learning 14, 15 - School Processes & Programs 21, 22 - Perceptions 16				
<b>Funding Sources:</b> - 211 - Title 1-A - \$30,000				
No Progress Continue/Modify	X Discon	tinue		

## **Performance Objective 4 Problem Statements:**

#### **Demographics**

**Problem Statement 5**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause**: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

**Problem Statement 9**: Many educators struggle with the skills to effectively analyze data and create strategies that result in student growth and close achievement gaps. **Root Cause**: Inadequate PD focussed on developing an educators ability to accurately and effective analyze data, reflect, formulate a plan, and implement the plan to meet the academic needs of the students.

Problem Statement 10: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 11: Scores have dropped from previous years. Root Cause: COVID-19 gap.

## **Student Learning**

Problem Statement 14: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 15: Scores have dropped from previous years. Root Cause: COVID-19 gap.

#### **School Processes & Programs**

**Problem Statement 10**: Many educators struggle with the skills to effectively analyze data and create strategies that result in student growth and close achievement gaps. **Root Cause**: Inadequate PD focussed on developing an educators ability to accurately and effective analyze data, reflect, formulate a plan, and implement the plan to meet the academic needs of the students.

**Problem Statement 12**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause**: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

Problem Statement 21: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

	School Processes & Programs
<b>Problem Statement 22</b> : Scores have dropped from previous years.	Root Cause: COVID-19 gap.
	Perceptions
<b>Problem Statement 16</b> : Scores have dropped from previous years.	Root Cause: COVID-19 gap.

**Goal 1:** By the end of the 23-24 school year, 85% of ILTexas campuses will receive an overall rating of C or higher for their statewide accountability rating, an increase from 75% achieving a C or higher.

**Performance Objective 5:** By the end of the 23-24 school year, ILTexas students enrolled in the Special Education program will maintain a Meets achievement standard at a 9% rate for Math and a 10% rate for English Language Arts and Reading state assessments.

**Evaluation Data Sources:** MAP, Interim assessments, STAAR

Strategy 1 Details		Rev	views	
Strategy 1: Utilize supplemental instructional materials, computer/web-based programs - ProjectEd, Rhithm, Study Island,		Summative		
Flocabulary, Edpuzzle, Measuring Up, MAP, Plato, Mathia, READ 180, and MATH 180, and All in Learning to track	Nov	Jan	May	June
progress.  Strategy's Expected Result/Impact: increased student achievement				
Staff Responsible for Monitoring: administrators, Special Education Teachers				
Title I:				
2.4, 2.5				
<b>Problem Statements:</b> Demographics 10, 11 - Student Learning 14, 15 - School Processes & Programs 21, 22 - Perceptions 16				
<b>Funding Sources:</b> - 211 - Title 1-A - \$12,000				
Strategy 2 Details		Rev	iews	
<b>Strategy 2:</b> Use of before school, Saturday School, and after-school tutoring to provide additional instruction for students in Math, English, Science, and Social Studies		Formative		Summative
	Nov	Jan	May	June
Strategy's Expected Result/Impact: increased student achievement				
Staff Responsible for Monitoring: Administrators, GLA's				
Title I:				
2.4, 2.5, 2.6				
<b>Problem Statements:</b> Demographics 10, 11 - Student Learning 14, 15 - School Processes & Programs 21, 22 - Perceptions 16				
Funding Sources: - 211 - Title 1-A - \$30,000				
No Progress Continue/Modify	X Discon	ntinue		

# **Performance Objective 5 Problem Statements:**

#### **Demographics**

**Problem Statement 10**: Students scored lower in all subjects last school year. **Root Cause**: COVID-19 gap

Problem Statement 11: Scores have dropped from previous years. Root Cause: COVID-19 gap.

## **Student Learning**

Problem Statement 14: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 15: Scores have dropped from previous years. Root Cause: COVID-19 gap.

## **School Processes & Programs**

Problem Statement 21: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 22: Scores have dropped from previous years. Root Cause: COVID-19 gap.

#### **Perceptions**

Problem Statement 16: Scores have dropped from previous years. Root Cause: COVID-19 gap.

**Goal 1:** By the end of the 23-24 school year, 85% of ILTexas campuses will receive an overall rating of C or higher for their statewide accountability rating, an increase from 75% achieving a C or higher.

**Performance Objective 6:** By the end of the 23-24 school year, students' learning readiness indicator as measured by Rhithm, will increase 10% with the help of subject matter experts and specialized programs/resources aimed at improving the social emotional health of our students with a focus on safety.

Evaluation Data Sources: Rhithm Insight reports and assessments compared to 2022-2023 data.

Strategy 1 Details	Reviews			
Strategy 1: Bring in subject matter experts (such as but not limited to Youth Equipped to Succeed) and purchase resources		Summative		
(such as but not limit to SEL and mental health curriculum for counselors) aimed at improving school safety (physical safety, cybersecurity, internet safety and addressing the social emotional health of our students) to improve students' readiness to learn.  Strategy's Expected Result/Impact: Improved learning readiness as measured by Rhithm  Staff Responsible for Monitoring: Principal, APs, Counselors	Nov	Jan	May	June
Title I: 2.4, 2.5  Problem Statements: Demographics 5, 7, 10, 11 - Student Learning 6, 14, 15 - School Processes & Programs 12, 21, 22 - Perceptions 16  Funding Sources: - 420 - State - \$500				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

# **Performance Objective 6 Problem Statements:**

#### **Demographics**

**Problem Statement 5**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause**: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

**Problem Statement 7**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

Problem Statement 10: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 11: Scores have dropped from previous years. Root Cause: COVID-19 gap.

#### **Student Learning**

**Problem Statement 6**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

#### **Student Learning**

Problem Statement 14: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 15: Scores have dropped from previous years. Root Cause: COVID-19 gap.

## **School Processes & Programs**

**Problem Statement 12**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause**: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

Problem Statement 21: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 22: Scores have dropped from previous years. Root Cause: COVID-19 gap.

## **Perceptions**

Problem Statement 16: Scores have dropped from previous years. Root Cause: COVID-19 gap.

Goal 2: By the end of the 23-24 school year, at least 75% of students graduate meeting their language goals (students enrolled at ILTexas 7 years or more are at least at Intermediate or above), 95% of students will have completed their service hour requirements and 75 % of graduates will have met their Interactive Health Technology goals.

**Performance Objective 1:** By the end of the 23-24 school year, 90% of students will grow at least 1 ACTFL level in their LOTE courses.

Evaluation Data Sources: Skyward, ACTFL Ratings, On Data Suite

Strategy 1 Details	Reviews			
Strategy 1: Provide tutoring for language support to students, with 25% of students required to attend tutoring from			Formative	
teachers. English, Spanish, and Chinese teachers will offer 2 days per week for tutoring. Provide language clubs for extracurricular language support in Chinese and Spanish sponsored by LOTE Teachers.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Improve student achievement in languages				
Staff Responsible for Monitoring: Administrators, GLA's LOTE Teachers				
Title I: 2.4, 2.5, 2.6				
<b>Problem Statements:</b> Demographics 7, 10 - Student Learning 6, 14 - School Processes & Programs 21				
Funding Sources: - 420 - State - \$500				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

# **Performance Objective 1 Problem Statements:**

#### **Demographics**

**Problem Statement 7**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

Problem Statement 10: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

#### **Student Learning**

**Problem Statement 6**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

Problem Statement 14: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

# **School Processes & Programs**

Problem Statement 21: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

**Goal 2:** By the end of the 23-24 school year, at least 75% of students graduate meeting their language goals (students enrolled at ILTexas 7 years or more are at least at Intermediate or above), 95% of students will have completed their service hour requirements and 75 % of graduates will have met their Interactive Health Technology goals.

**Performance Objective 2:** By the end of 23-24 school year, the percentage of seniors receiving trilingual cord will increase from 40% to 45%.

**Evaluation Data Sources:** AAPPL Chinese & Spanish.

Strategy 1 Details	Reviews			
Strategy 1: Offer additional Tutoring in English, Spanish, and Chinese. Increase student involvement in Spanish club and	Formative		Summative	
Chinese Club.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Increased student language proficiency				
Staff Responsible for Monitoring: Administrators, GLA's LOTE Teachers				
Title I: 2.4, 2.5  Problem Statements: Demographics 7 - Student Learning 6  Funding Sources: - 211 - Title 1-A - \$500				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

# **Performance Objective 2 Problem Statements:**

# **Demographics**

**Problem Statement 7**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

#### **Student Learning**

**Problem Statement 6**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

Goal 2: By the end of the 23-24 school year, at least 75% of students graduate meeting their language goals (students enrolled at ILTexas 7 years or more are at least at Intermediate or above), 95% of students will have completed their service hour requirements and 75 % of graduates will have met their Interactive Health Technology goals.

**Performance Objective 3:** By the end of 23-24 school year, at least 36% (federal target) of EL/EB students will have made one proficiency level progress in English language acquisition.

**High Priority** 

**Evaluation Data Sources: TELPAS 23-24** 

Strategy 1 Details		Rev	views		
Strategy 1: * ILTexas will bring in subject matter experts and consultants to help teachers, administrators, and charter staff		Formative		Summative	
strengthen their ability to support Emergent Bilingual students with a focus on increasing the Meets Target goal on the STAAR Reading assessment.  * ILTexas will send campus, area, and headquarters staff to conferences (e.g. Title III Symposium, La Cosecha, TESOL, BEAM Symposium, etc.) to assist ILTexas teachers, administrators, and charter staff in strengthening their ability to support Emergent Bilingual students.  * ILTexas will purchase supplemental resources for Emergent Bilingual students such as instructional materials (bilingual dictionaries, leveled readers) and online platforms to increase access to language acquisition and differentiation.  * ILTexas campuses will set STAAR and TELPAS goals with their Emergent Bilingual students and monitor progress during data days.	Nov	Jan	May	June	
Strategy's Expected Result/Impact: Increased student achievement for our EB students Staff Responsible for Monitoring: Administrators, GLA's Teachers  Title I: 2.4, 2.5 Problem Statements: Demographics 5, 7, 9, 10, 11 - Student Learning 6, 14, 15 - School Processes & Programs 10, 12, 21, 22 - Perceptions 16 Funding Sources: - 211 - Title 1-A - \$30,000					
No Progress Continue/Modify	X Discon	tinue			

# **Performance Objective 3 Problem Statements:**

## **Demographics**

**Problem Statement 5**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause**: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

**Problem Statement 7**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

**Problem Statement 9**: Many educators struggle with the skills to effectively analyze data and create strategies that result in student growth and close achievement gaps. **Root Cause**: Inadequate PD focussed on developing an educators ability to accurately and effective analyze data, reflect, formulate a plan, and implement the plan to meet the academic needs of the students.

Problem Statement 10: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 11: Scores have dropped from previous years. Root Cause: COVID-19 gap.

#### **Student Learning**

**Problem Statement 6**: With such a high percentage of children of color and Title 1, it is imperative that the teachers have the ability to form authentic and effective relationships **Root Cause**: Educators placing too much emphasis on teaching without strengthening the teacher student relationship though authentic meaningful cultural understanding

Problem Statement 14: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

**Problem Statement 15**: Scores have dropped from previous years. **Root Cause**: COVID-19 gap.

#### **School Processes & Programs**

**Problem Statement 10**: Many educators struggle with the skills to effectively analyze data and create strategies that result in student growth and close achievement gaps. **Root Cause**: Inadequate PD focussed on developing an educators ability to accurately and effective analyze data, reflect, formulate a plan, and implement the plan to meet the academic needs of the students.

**Problem Statement 12**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause**: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

Problem Statement 21: Students scored lower in all subjects last school year. Root Cause: COVID-19 gap

Problem Statement 22: Scores have dropped from previous years. Root Cause: COVID-19 gap.

## Perceptions

Problem Statement 16: Scores have dropped from previous years. Root Cause: COVID-19 gap.

Goal 3: By the end of the 23-24 school year ILTexas will retain 75% of teachers, an increase from 70% achieved in the previous school year.

**Performance Objective 1:** ILTexas will provide onboarding training for all new teachers in the classroom throughout the 2023-24 School Year.

Strategy 1 Details	Reviews			
Strategy 1: ILTexas will offer new teacher training and a new teacher mentor program.	Formative Summat			Summative
Strategy's Expected Result/Impact: Increase teacher retention	Nov Jan May J			June
Staff Responsible for Monitoring: Administrators			-	
Title I: 2.4, 2.5  Problem Statements: Demographics 5, 8 - Student Learning 7 - School Processes & Programs 12, 13  Funding Sources: - 420 - State - \$500				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

#### **Performance Objective 1 Problem Statements:**

#### **Demographics**

**Problem Statement 5**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause**: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

**Problem Statement 8**: The inadequate funding of charter schools leads to teachers seeking opportunities in other district due to the higher salary. **Root Cause**: Funding by federal and state need to be matched at the charter level in order to be able to provide competitive salaries to our teachers. We lack the resources and capacity to fully support brand new teachers to teaching especially at new campuses. We have a high percentage of teachers who have chosen education as an alternative career however they are very early in the program an

#### **Student Learning**

**Problem Statement 7**: The inadequate funding of charter schools leads to teachers seeking opportunities in other district due to the higher salary. **Root Cause**: Funding by federal and state need to be matched at the charter level in order to be able to provide competitive salaries to our teachers. We lack the resources and capacity to fully support brand new teachers to teaching especially at new campuses. We have a high percentage of teachers who have chosen education as an alternative career however they are very early in the program an

## **School Processes & Programs**

**Problem Statement 12**: Teachers and administrators believe teachers are in need of professional development in areas of effective instructional and classroom management strategies in an effort to maximize the learning time and rigor of each lesson. **Root Cause**: Professional Development for new teachers has to be targeted, effective, and ongoing throughout the year.

# **School Processes & Programs**

**Problem Statement 13**: The inadequate funding of charter schools leads to teachers seeking opportunities in other district due to the higher salary. **Root Cause**: Funding by federal and state need to be matched at the charter level in order to be able to provide competitive salaries to our teachers. We lack the resources and capacity to fully support brand new teachers to teaching especially at new campuses. We have a high percentage of teachers who have chosen education as an alternative career however they are very early in the program an

# **Campus Funding Summary**

			420 - State		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1			\$400.00
1	1	2			\$500.00
1	3	1			\$2,500.00
1	3	2			\$15,000.00
1	6	1			\$500.00
2	1	1			\$500.00
3	1	1			\$500.00
				Sub-Total	\$19,900.00
			211 - Title 1-A		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1			\$2,500.00
1	1	4			\$30,000.00
1	2	1			\$10,000.00
1	2	2			\$30,000.00
1	2	3			\$12,000.00
1	4	1			\$12,000.00
1	4	2			\$15,000.00
1	4	3			\$30,000.00
1	5	1			\$12,000.00
1	5	2			\$30,000.00
2	2	1			\$500.00
2	3	1			\$30,000.00
•		•		Sub-Total	\$214,000.00