

Indian River School District News

Financial Summary – Fiscal Year 2024:

Date: 08/31/2023 Percentage of fiscal year: 17%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 128,832,185	\$ 101,471,836	\$ 27,360,349	79%
Local Funds	81,764,367	11,256,316	70,508,051	14%
Federal Funds	10,015,511	144,077	9,871,434	1%
Total Revenues	\$ 220,612,063	\$ 112,872,230	\$ 107,739,833	51%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 220,612,063	\$ 24,778,153	\$ 195,833,910	11%

District Happenings:

- Lord Baltimore Elementary School has been named a National Blue Ribbon School for 2023. This is Lord Baltimore's second Blue Ribbon Award and the Indian River School District's 12th since 2001. LB was a winner in the Exemplary High Performing Schools category.
- Sixteen district employees, one from each school and the district office, have been selected as Educational Support Professionals of the Year for 2023-2024. The overall district winner will be announced at a special ceremony on October 5. Photos of the school winners are available on the district Facebook page.

Major Capital Improvement Progress:

- A dedication/ribbon cutting ceremony for the new Howard T. Ennis School will be held on **Tuesday, October 3** at 10:00 a.m.
- Punch list items at the new Howard T. Ennis School are nearly complete but the district is still awaiting the delivery of materials for the construction of the greenhouse.
- At the new Sussex Central High School, the concrete foundation footprint is nearly complete and the installation of roof insulation is underway.

Carver Consent Order Update:

- All Carver students will complete the Achieve 3000 reading inventory assessment and the Springboard phonics screener by the end of September. Data will be reviewed by IEP teams.
- Dr. Linda Rhen will conduct a site visit on September 27.
- The next Community Advisory Board meeting will be on October 12.
- The Equity Steering Committee will meet on October 19.

Did you know?

- The Harry K. Foundation Food Pantry at the IRSD Early Learning Center is open for the 2023-2024 school year. Families can visit the pantry from 8:30 a.m. to 1:30 p.m. every Thursday that school is in session. The pantry is located at the G.W. Carver Center, 30207 Frankford School Rd. in Frankford.
- IRSD has been awarded Delaware's prestigious Reimagining Professional Learning Grant in the amount of \$650,000 to improve math instruction for students.