

MUNSTER ISD  
2013-14 BUDGET  
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND

	Actual 2012-13 Budget	Actual 2012-13 Budget Per student (Student Count 470)	Proposed 2013-14 Budget	Proposed 2013-14 Budget Per Student (Student Count: 475)
Instruction	\$ 2,684,737	\$ 5,712	\$ 2,829,658	\$ 5,957
Instructional Support	\$ 445,820	\$ 949	\$ 477,617	\$ 1,005
Central Administration	\$ 342,390	\$ 728	\$ 350,298	\$ 737
Debt Service	\$ 924,591	\$ 1,967	\$ 1,261,369	\$ 4,587
Food Service	\$ 205,835	\$ 438	\$ 185,315	\$ 390
	\$ 4,603,373	\$ 9,794	\$ 5,104,257	\$ 12,676

This information has been updated to reflect in the 2013-14 budgetary status as of June 11, 2013 Board of Trustees Budget Workshop. It also reflects the budgetary status that will be presented at the Public Meeting to Discuss Budget and Proposed Tax Rate to be held at 6:30 PM on Wednesday, June 26, 2013 at the Muenster ISD Administration Building.