

Budget Summary  
2013-14

2013-14  
2012-13 Current Proposed  
Budget Budget

	Enrollment	480	480
Function	Expenditures		
11	Instruction	\$ 2,684,737.00	\$ 2,812,383.00
12	Instructional Resources & Media Services	\$ 84,855.00	\$ 87,470.00
13	Curriculum & Instructional Staff Development	\$ 5,450.00	\$ 4,850.00
21	Instructional Leadership		
23	School Leadership	\$ 227,750.00	\$ 253,030.00
31	Guidance, Counseling & Evaluation Services	\$ 70,135.00	\$ 66,625.00
32	Social Work Services		
33	Health Services	\$ 65,098.00	\$ 65,642.00
34	Student (Pupil) Transportation	\$ 251,261.00	\$ 198,376.00
35	Food Services	\$ 6,430.00	\$ 6,965.00
36	Cocurricular/Extracurricular Activities	\$ 240,580.00	\$ 268,190.00
41	General Administration	\$ 342,390.00	\$ 349,485.00
51	Plant Maintenance & Operation	\$ 950,123.00	\$ 658,985.00
52	Security and Monitoring Services	\$ 500.00	\$ 5,000.00
53	Data Processing	\$ 160,293.00	\$ 182,086.00
61	Community Services		
71	Debt Service - Principal on long-term debt	\$ 290,000.00	
	Debt Service - Interest on long term debt	\$ 581,090.00	
	Debt Service - Bond Issuance Cost fees	\$ 2,000.00	
81	Facilities Acquisition and Construction	\$ 29,000.00	
91	Wolf Wind Tax Credit	\$ 160,065.00	\$ 160,000.00
92	Incremental Costs Associated with Chapter 41	\$ 43,734.00	\$ 532,057.00
93	Payments to Fiscal Agent/Member District	\$ 180,000.00	
94	Payments to Other Schools		
95	Payments to Juvenile Justice Alternative Ed Prg.		
96	Payments To Charter Schools		
97	Payments to TIF		
99	Inter_governmental Charges not in Other Data Codes		