

**Adopted Budget for
Date Adopted by Board:**

**MUENSTER ISD
June 30, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$3,898,200
5800	State Program Revenues	\$935,435
	Total Revenues	\$4,833,635

Expenditures:		
11	Instruction	\$2,658,683
12	Instructional Resources, Media	\$104,207
13	Curriculum Development & Staff	\$3,550
21	Instructional Leadership	\$0
23	School Leadership	\$240,666
31	Guidance & Counseling, Evaluation	\$76,116
32	Social Work Services	\$0
33	Health Services	\$67,494
34	Student Transportation	\$147,053
35	Food Services	\$5,800
36	Co-curricular/ Extra-curricular	\$316,990
41	General Administration	\$359,455
51	Plant Maintenance & Operations	\$594,485
52	Security and Monitoring	\$0
53	Data Processing	\$221,861
61	Community Service	\$0
71	Debt Service	
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$55,700
93	Payments to Fiscal Agents for Shared	\$201,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$170,000
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$5,223,060.00
	Difference in Revenue/Expenditures	(\$389,425.00)





