

**Adopted Budget for
Date Adopted by Board:**

**MUENSTER ISD
June 30, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$3,028,650
5800	State Program Revenues	\$1,751,517
	Total Revenues	\$4,780,167

Expenditures:		
11	Instruction	\$2,474,121
12	Instructional Resources, Media	\$100,661
13	Curriculum Development & Staff	\$3,400
21	Instructional Leadership	\$0
23	School Leadership	\$245,382
31	Guidance & Counseling, Evaluation	\$73,570
32	Social Work Services	\$0
33	Health Services	\$64,800
34	Student Transportation	\$120,830
35	Food Services	\$5,900
36	Co-curricular/ Extra-curricular	\$257,330
41	General Administration	\$365,110
51	Plant Maintenance & Operations	\$570,605
52	Security and Monitoring	\$0
53	Data Processing	\$219,641
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$39,000
93	Payments to Fiscal Agents for Shared	\$216,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$180,000
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$4,936,350.00
	Difference in Revenue/Expenditures	(\$156,183.00)





