

**Adopted Budget for
Date Adopted by Board:**

**MUENSTER ISD
June 30, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$3,742,253
5800	State Program Revenues	\$2,424,648
5900	Federal Revenue (Not required to be adopted in budget)	\$0
	Total Revenues	\$6,166,901

Expenditures:		
11	Instruction	\$3,265,275
12	Instructional Resources, Media Services	\$125,170
13	Curriculum Development & Staff Development	\$7,600
21	Instructional Leadership	\$0
23	School Leadership	\$252,120
31	Guidance & Counseling, Evaluation	\$89,780
32	Social Work Services	\$0
33	Health Services	\$81,350
34	Student Transportation	\$165,150
35	Food Services	\$6,800
36	Co-curricular/ Extra-curricular Activities	\$373,940
41	General Administration	\$478,700
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$672,715
52	Security and Monitoring	\$0
53	Data Processing	\$255,975
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$254,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$6,030,575
	Difference in Revenue/Expenditures	\$136,326