Adopted Budget for MUENSTER ISD
Date Adopted by Board: June 29, 2022

Revenue:		
5700	Local and Intermediate Sources	$6,123,297
5800	State Program Revenues	$1,858,950
5900	Federal Revenue	$368,034
	Total Revenues	$8,350,281

Expenditures:		
11	Instruction	$3,433,795
12	Instructional Resources, Media Services	$128,740
13	Curriculum Development & Staff Development	$8,600
21	Instructional Leadership	$0
23	School Leadership	$262,425
31	Guidance & Counseling, Evaluation	$163,360
32	Social Work Services	$0
33	Health Services	$90,410
34	Student Transportation	$213,675
35	Food Services	$223,390
36	Co-curricular/ Extra-curricular Activities	$441,640
41	General Administration	$510,815
* 41	Statutorily Required Public Notice - Required Postings	$1,000
**41	Statutorily Required Public Notice - Lobbying	$1,000
51	Plant Maintenance & Operations	$782,820
52	Security and Monitoring	$0
53	Data Processing	$258,225
61	Community Service	$0
71	Debt Service	$1,500,094
81	Facilities Acquisition and Construction	$0
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$15,000
93	Payments to Fiscal Agents for Shared Service Arrangements	$0
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$2,000
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$0
	Total Adopted Expenditure Budget	$8,036,989
	Difference in Revenue/Expenditures	$313,292

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."