Budget Summary Report for MUENSTER ISD

		Budget Sur	nmary Re	port for	MUENSTER IS		
	2022 - 2023 Actual Budget				2023 - 2024 "Proposed" Budget		
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil
Instruction		Expenditures	Expenditures	Instruction	CONTROL STATE	Expenditures	Expenditures
11	Instruction	\$3,416,795	\$6,212	11	Instruction	\$4,056,727	\$7,24
	Instructional				Instructional	ha region	TILE ST
12	Resources, Media Services	\$128,740	\$234	12	Resources, Media Services	\$137,006	\$24
	Curriculum	\$120,140	\$2.54		Curriculum	\$137,000	424
	Development & Staff				Development & Staff		
13	Development	\$8,600	\$16	13	Development	\$6,850	\$12
95	Payment to Juvenile Justice AEP	\$2,000	\$4	95	Payment to Juvenile Justice AEP	\$0	Ş
	Total:	\$3,556,135	\$6,466	- 33	Total:	\$4,200,583	\$7,50
		V2)223,122		Comment (1951)	Teslanda Girlinda	repairus a	17.04.70
Instructional				Instructional		"CHING IN	Te rate
Support	Instructional			Support	Instructional	2001.34	
21	Leadership	\$0	\$0	21	Leadership	\$0	S
23	School Leadership	\$262,425	\$477	23	School Leadership	\$269,421	\$48
	Guidance & Counseling,				Guidance & Counseling,		
31	Evaluation	\$162,350	\$295	31	Evaluation	\$155,142	\$27
		¥152,000	7200	DE LINE	1 1 5 3 0 (b) RC (Vs) RC	79/95/201	San y Fill
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$(
33	Health Services Co-curricular/ Extra-	\$90,410	\$164	33	Health Services Co-curricular/ Extra-	\$63,670	\$114
36	curricular Activities	\$441,340	\$802	36	curricular Activities	\$409,247	\$73
	Total	\$956,525	\$1,739	"TOLLATE.	Total	\$897,480	\$1,60
						PARKET N	\$(
Central				Control		TO BE THE	7
Administration				Central Administration			\$(
3311	General				General	are's mild in	11111 + 191
41	Administration	\$510,115	\$927	41	Administration	\$510,912	\$91:
	Expenditures to				Expenditures to		
	publish all statutorily required public			14 (A) 15 45	publish all statutorily required public	TATA PR	본건 설명
41	notices in the			41	notices in the	1 12304	HIE Y
Publish	newspaper by the			Publish	newspaper by the		25 27
Required	school district or their	64.000		Required	school district or their	*****	
Notices	representatives.	\$1,000	\$2	Notices	representatives.	\$2,000	\$4
						190	13 4 2
	Expenditures for "directly or indirectly				Expenditures for "directly or indirectly		
	influencing or attempy		7		influencing or attempy		
	to influence the				to influence the		
	outcome of legislation				outcome of legislation		
	or administrative action as those terms			A CONTRACTOR	or administrative action as those terms		
	are defined in Section				are defined in Section	THE CALLED	
41	305.002, Government			41	305.002, Government	+ 175	
Lobbying	Code."	\$1,000	\$2	Lobbying	Code."	\$1,000	\$2
District	Total:	\$512,115	\$931	District	Total:	\$513,912	\$918
Operations				Operations		- 10 to	(2) (A) A (1)
51	Plant Maintenance &				Plant Maintenance &	5 10 THE NA	
	Operations	\$782,820	\$1,423	51	Operations	\$841,459	\$1,500
52	Security and		60	-	Security and Monitoring	***	
53	Monitoring Data Processing	\$0 \$255,425	\$0 \$464	52 53	Data Processing	\$0 \$277,144	\$(\$49
	Student	4200,420	\$4J4	- 55	Student	9277,144	443.
34	Transportation	\$213,675	\$389	34	Transportation	\$237,376	\$424
35	Food Services	\$222,390	\$404	35	Food Services	\$265,432	\$474
	Total:	\$1,474,310	\$2,681	ATTERIORE	Total:	\$1,621,411	\$2,89
Debt Service				Debt Service		STOR BUT A	BLAMPS D.
71	Debt Service	\$20,500	\$37	71	Debt Service	\$11,525	\$2
Other				011		P-3463-5-5	
Other 61	Community Service	\$0	\$0	Other 61	Community Sandas	\$0	\$(
01	Facilities Acquisition	\$0	\$0	01	Community Service Facilities Acquisition	\$0	\$(
81	and Construction	\$0	\$0	81	and Construction	\$0	\$
	Contracted			a vermer	Contracted	ESPATE SON	Q ELLY BC !!
	Instructional Services				Instructional Services		
91	Between Public schools	\$15,000	\$27	91	Between Public schools	\$0	ş
31	Incremental Cost	\$15,000	421	3,	Incremental Cost	30	
	Associated with				Associated with		
0.0	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	\$(
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$390,000	\$709	93	Service Arrangements	\$0	\$(
97	Payments to Tax Increment Funds	\$0	\$0	97	Payments to Tax Increment Funds	\$0	\$(
97		\$0	\$0	91	7	\$0	\$1
	Inter-government				Inter-government	TO THE !	
99	charges not Defined in Other codes	\$0	\$0	99	charges not Defined in Other codes	\$0	\$(
		30					