Adopted Budget for **Muenster ISD**

Date Adopted by Board: **June 28, 2023**

Revenue:		
5700	Local and Intermediate Sources	$6,723,116
5800	State Program Revenues	$1,840,765
5900	Federal Revenue	$200,700
	Total Revenues	$8,764,581

Expenditures:		
11	Instruction	$4,005,306
12	Instructional Resources, Media Services	$138,382
13	Curriculum Development & Staff Development	$6,850
21	Instructional Leadership	$0
23	School Leadership	$273,979
31	Guidance & Counseling, Evaluation	$155,142
32	Social Work Services	$0
33	Health Services	$65,146
34	Student Transportation	$237,375
35	Food Services	$272,931
36	Co-curricular/ Extra-curricular Activities	$560,702
41	General Administration	$528,671
* 41	Statutorily Required Public Notice - Required Postings	$2,000
**41	Statutorily Required Public Notice - Lobbying	$1,000
51	Plant Maintenance & Operations	$831,450
52	Security and Monitoring	$0
53	Data Processing	$284,394
61	Community Service	$0
71	Debt Service	$1,520,244
81	Facilities Acquisition and Construction	$0
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0

93	Payments to Fiscal Agents for Shared Service Arrangements	$0
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$0
	Total Adopted Expenditure Budget	$8,883,572
	Difference in Revenue/Expenditures	($118,991)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."