The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	= Requ	ired Field
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Local Agency In	formation		
: ARP-ESSER State Summer Program			
Lisa Kyer			
: Lansingburgh Central School District			
ss: 55 New Turnpike Road			
Troy N City	ew York State	12182 Zip Code	
350 Co	ounty: Renssela	ier	
ingburgh .org			
5/24/2021		8/31/2024 End	
	RP-ESSER State Summ Lisa Kyer Lansingburgh Central So 55 New Turnpike Road Troy N City City Lansingburgh Central So Co Lansingburgh Central So Troy N City Co Lansingburgh Central So Lansingburgh Central So Co Lansingburgh Central So Lansingburgh Central So Co Lansingburgh Central So Lansingburgh Central So Lansingburgh Central So Lansingburgh Central So Co Lansingburgh Central So Lansingburgh Central So Lansingburgh Central So Co Lansingburgh Central So Lansingburgh Central S	AP-ESSER State Summer Program Lisa Kyer Lansingburgh Central School District 55 New Turnpike Road Street Troy New York City State County: Rensselatingburgh org 5/24/2021	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF				
		Subtotal - Code 15	\$188,739	
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
Summer 2021 Professional Salaries	92.00	\$1,520	\$139,807	
Summer 2022 Professional Salaries	32.00	\$1,520	\$48,932	

BUDGET SUMMARY

SUBTOTAL	e eidib	PROJECTOCSTS
Professional Salaries	15	\$188,739
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$188,739

Agency Code: 490601060000	
Project #: 5884-21-0002	
Contract #:	
Agency Name: Lansingburgh Central School District	

CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812 11 /12/2021 Date Signature Antonio W. Abitabile Superintendent Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	10	
Program Approval:	Date	:	
Fiscal Year	First Payment	Line#	
<u> </u>		<u> </u>	
<u>-</u>			
Voucher #	— — First	Payment	

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Finance: Logged _____ Approved ____ MIR _____