

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	ARP-ESSER State Learning Loss		
<b>Report Prepared By:</b>	Lisa Kyer		
<b>Agency Name:</b>	Lansingburgh Central School District		
<b>Mailing Address:</b>	55 New Turnpike Road		
	Street		
	Troy	New York	12182
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	518 233-6850	<b>County:</b> Rensselaer	
<b>E-mail Address:</b>	lkyer@lansingburgh.org		
<b>Project Funding Dates:</b>	5/24/2021 Start	8/31/2024 End	

<b>INSTRUCTIONS</b>
<ul style="list-style-type: none"> <li>Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

<b>SALARIES FOR PROFESSIONAL STAFF</b>			
Subtotal - Code 15			<b>\$711,146</b>
<b>Specific Position Title</b>	<b>Full-Time Equivalent</b>	<b>Annualized Rate of Pay</b>	<b>Project Salary</b>
AIS Teacher 2021-2022	1.00	\$52,000	\$52,000
AIS Teacher 2022-2023	1.00	\$54,844	\$54,844
Teaching Assistants 2021-2022	12.00	\$18,675	\$224,100
Teaching Assistants 2022-2023	12.00	\$19,049	\$228,582
Data Driven Decision Making Summer Work	18.00	\$250	\$4,500
Social Emotional Learning Summer Work	27.00	\$250	\$6,750
Creating Pre and Post Assessments Summer Work	10.00	\$630	\$6,300
Wilson Foundations Training Summer Work	12.00	\$250	\$3,000
Intensive Classroom Summer Curriculum Work	6.00	\$300	\$1,800
2021-22 Reading Teacher	1.00	\$56,000	\$56,000
2022-23 Reading Teacher	1.00	\$59,160	\$59,160
IST/RTI Summer Training	10.00	\$250	\$2,500
Summer Work School Psychologist	4.00	\$2,903	\$11,610

PURCHASED SERVICES			
Subtotal - Code 40			\$146,672
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
ARC Transition Coordinator	Rensselaer County	Annual Contract	\$146,672

Employee Benefits		
Subtotal - Code 80	\$85,849	
Benefit	Proposed Expenditure	
Social Security	\$50,000	
<b>Retirement</b>	New York State Teachers	\$35,849
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$711,146
Support Staff Salaries	16	
Purchased Services	40	\$146,672
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$85,849
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$943,667

Agency Code: **490601060000**

Project #: **5884-21-2495**

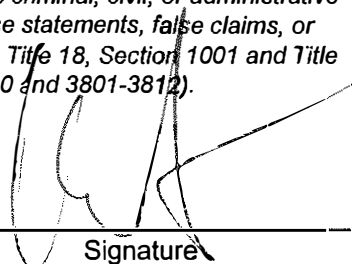
Contract #: \_\_\_\_\_

Agency Name: **Lansingburgh Central School District**

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

3/1/2022



Date

Signature

Name and Title of Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher #

First Payment