



LANSINGBURGH
— CENTRAL SCHOOL DISTRICT —

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**Foundation Aid Spending Plan
Draft Plan for Public Comment
2022-23**

Areas of Priority

Increasing graduation rates and eliminating the achievement gap:

- Investing in Teacher Retention Program
- Expanding Student Data Analysis

Providing supports for students who are not meeting or at risk of not meeting, state learning standards in core academic subject areas:

- Investing in Teacher Retention Program
- Expanding Student Data Analysis
- Expanding APEX Credit Recovery Program

Addressing student social-emotional health:

- Continue relationship with Rensselaer County Department of Mental Health
- Continue with the ALLY Program

Providing adequate resources to English Language Learners, students with disabilities; and students experiencing homelessness:

- Investing in Teacher Retention Program
- Expanding Student Data Analysis

Goals and ratios for pupil support:

- Continuous in-person instruction
- Continue to reduce learning lag

Detailed summaries of investments in current year initiatives and balance funds spent in priority areas:

As of June 1, Lansingburgh Central School District has committed 100 % of the \$2,580,384 2021-22 Foundation aid increase.

Priorities:

Safe return to in-person instruction	\$ 946,468
Reduce Learning Lag	\$1,633,916