



LANSINGBURGH
— CENTRAL SCHOOL DISTRICT —

Linda Klime
Business Administrator
Phone: 518-233-6850
Fax: 518-235-5838
Email: lklime@lansingburgh.org

DISTRICT OFFICE
55 New Turnpike Road
Troy, New York 12182
www.lansingburgh.org

**American Rescue Funds Spending Plan
Draft Plan for Comment
2022-23**

Areas of Priority

Safely returning students to in-person instruction

Installing air conditioning units in special education rooms to assist with air filtering

Maximizing in-person instruction time

Continue AIS Math and AIS ELA supports to reduce learning lag

Continue Summer Academy for general education students to reduce learning lag

Operating schools and meeting the needs of students

2021-22 priority

Purchasing educational technology

Purchasing Chromebooks and accessories for students and staff

Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness

Continue AIS Math and AIS ELA supports to reduce learning lag

Continue Teacher Aide and Teacher Assistant support for struggling and identified students

Maintain additional related services staff for children with disabilities

Installing air conditioning units in special education rooms to assist with air filtering

Purchase personal hygiene items and grocery cards to support homeless students

Implementing evidence-based strategies to meet students' social, emotional, mental health and academic needs

Continue with the ALLY Program

Continue with the Lansingburgh Equity Alliance

Continue relationship with Rensselaer County Department of Mental Health

Offering evidence based summer, afterschool, and other extended learning and enrichment programs

Continue with Summer Academy for general education students

Continue with Afterschool Programs
Continue subsidizing After Care for Elementary student

Supporting early childhood education.

Continue AIS Math and AIS ELA supports to reduce learning lag
Continue Teacher Aide and Teacher Assistant support for struggling and identified students

Programs expected to continue

Afterschool programs are expected to continue with the assistance of the 21st Century Grant
Ally Program will continue. No ongoing costs to maintain.

Goals and Ratios for Pupil Support

Continuous in-person instruction
Continue to reduce learning lag
Continue with the Ally Program to support social and emotional needs

Investments in Current Year Activities

As of June 1, Lansingburgh Central School District has spent \$3,450,221 of our allocated American Rescue Funds.

Summary

Learning Loss	\$3,137,328
After School Activities	\$ 105,461
Summer School	\$ 207,432

Details

Personnel Expenses	\$1,556,351
Equipment	\$ 179,191
Services/Software	\$1,420,057
Supplies	\$ 294,622

Balance of Funds Spent in priority areas

Balance to spend \$3,964,511

Learning Loss 2022-23	\$1,793,516
After School Activities	\$ 188,739
Summer School	\$ 188,739

Learning Loss 2023-24	\$1,793,517
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