

LANSINGBURGH CENTRAL SCHOOL DISTRICT

Presentation of Program and Budget for Proposed Capital Improvement Project

September 27, 2021



Agenda

- ✓ Team Introduction
- ✓ Proposed Scope of Work
- ✓ Project Budget
- ✓ Referendum Schedule
- ✓ Proposed Project Schedule
- ✓ Discussion/Next Steps

Proposed Scope of Work

Site Plan

LEGEND

- A. PARENT DROP OFF: 14 CARS
- B. ON-STREET BUS PARKING: 8 BUSES
- C. RECONSTRUCTED PARKING LOT:
 - 3 BUSES
 - 63 EX. PARKING SPACES
 - 98 PROPOSED PARKING SPACES
 - 35 PARKING SPACES GAINED
- D. MULTI PURPOSE SYNTHETIC TURF FIELD:
 - SOCCER (180' X 360') YELLOW
 - LACROSSE (180' X 360') BLUE
 - FOOTBALL GRAY
- E. SOFTBALL SYNTHETIC TURF FIELD.
 - LEFT FIELD: 200'
 - CENTER FIELD: +200'
 - RIGHT FIELD: +200'
- F. CHAIN LINK DUGOUTS WITH METAL ROOFS
- G. BULLPEN / BATTING CAGE
- H. FIELD LIGHTS
- I. PORTABLE BLEACHERS
- J. PLAYGROUND
- K. OUTDOOR CLASSROOM
- L. BUILDING ADDITION

NOTES

- SYNTHETIC TURF FOOTPRINT 86,000 SF



Proposed Scope of Work

First Floor Plan

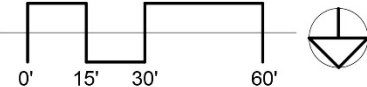
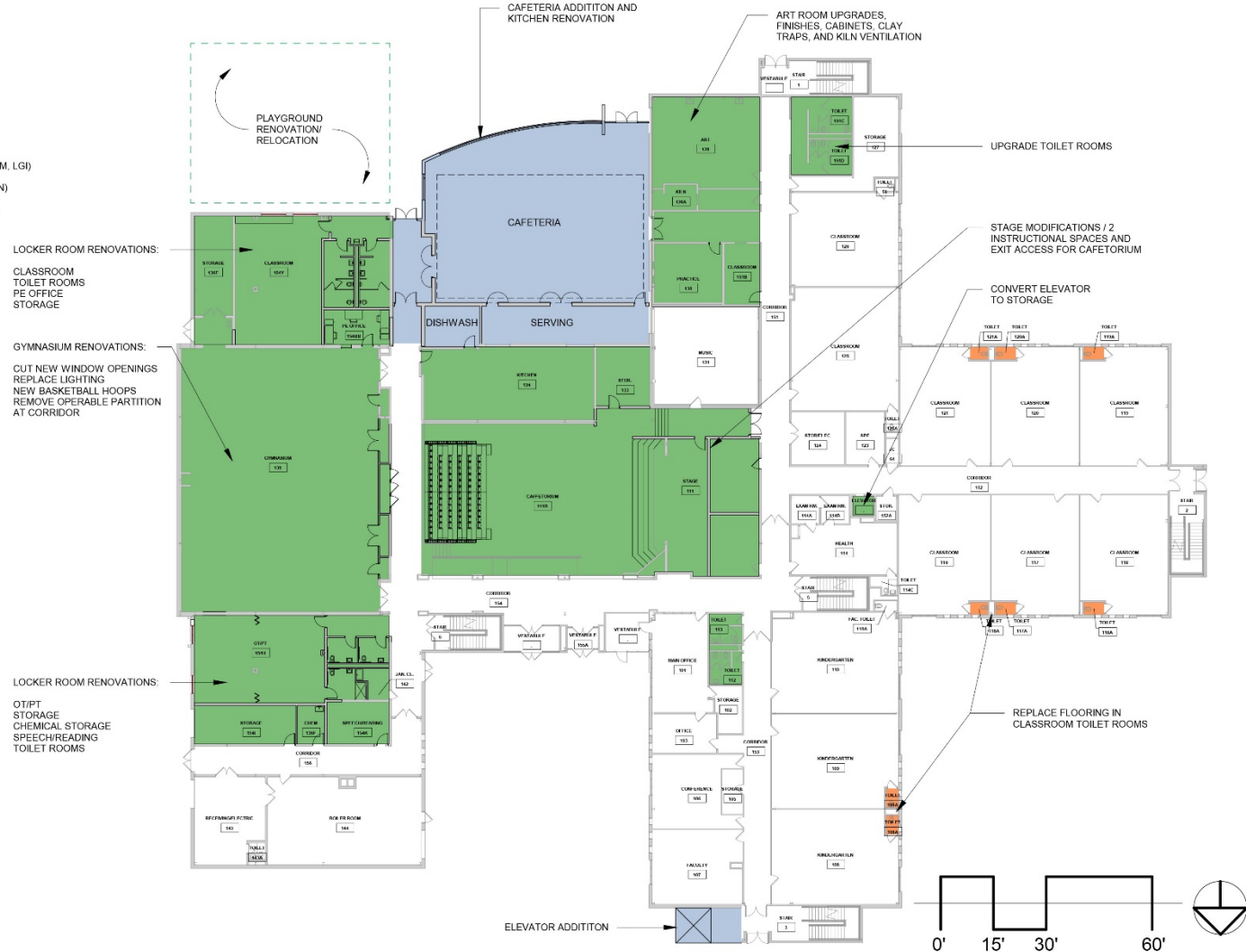
LEGEND

- ADDITION**
- CAFETERIA ADDITION
 - KITCHEN UPGRADE OR RELOCATED TO NEW ADDITION
 - ADA ELEVATOR ADDITION

- RENOVATIONS**
- CAFETERIA RENOVATIONS
 - CAFETERIA STAGE MODIFICATIONS / OFFICE SUITE
 - GYMNASIUM UPGRADES (POSSIBLE DAYLIGHTING, LEAVE PARTITION)
 - LOCKER ROOM RENOVATIONS 1 - (CONVERSION TO OFFICE, CLASSROOM, LGI)
 - LOCKER ROOM RENOVATIONS 2 - (CUSTODIAL STORAGE)
 - ART ROOM UPGRADES (FINISHES, CABS, CLAY TRAPS, KILN VENTILATION)
 - UPGRADE REMAINING TOILET ROOMS (GANG AND INDIVIDUAL CLRW)
 - REPLACE REMAINING DRINKING FOUNTAINS W/ ADA BOTTLE FILL UNITS

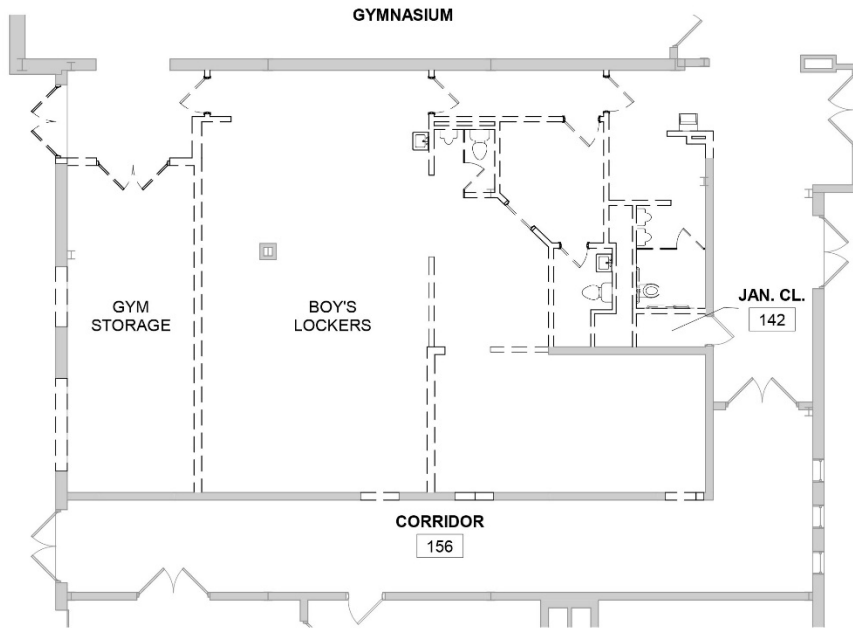
- FLOORING REPLACEMENT**
- REPLACE FLOORING IN CLASSROOM BATHROOMS

- OTHER UPGRADES**
- ADD MORE PARKING IN NEW LOT
 - REPAIR OR REPLACE SIDE WALK BY GYM AND KITCHEN
 - PLAYGROUND RELOCATION OR REPLACEMENT - POSSIBLE
 - PARENT/ BUS LOOP DROP OFF IMPROVEMENT (FITS 5 BUSES NOW, NEEDS 12-14)
 - REPLACE GYMNASIUM HVAC UNITS
 - REPLACE MEDIA CENTER ROOF TOP UNIT
 - RELOCATE OR MODIFY EXHAUST FANS OVER NURSES OFFICE (TOO LOUD)
 - REPLACE REMAINING EXHAUST FANS - UPGRADE VENTILATION (COVID MODS)
 - REPAIR CATCH BASINS
 - REPLACE HOT WATER HEATER
 - REMOVE AMC IN BOILER AND STORAGE ROOM
 - REPLACE INACCESSIBLE CLEANOUTS ON DRAINAGE LINES
 - PROVIDE ISOLATION VALVES ON HEATING AND DOMESTIC WATER SYSTEMS
 - REPLACE OR REPAIR NECESSARY ROOF DRAINS AND SANITARY LINES
 - SECURITY CAMERA UPGRADES - INFILL BLIND SPOTS AND ADD COVERAGE
 - REPLACE PA SYSTEM - SIMPLEX (TIE IN PHONES)
 - FIRE ALARM PANEL REPLACEMENT - SIMPLEX
 - UPGRADE THE ENERGY MANAGEMENT SYSTEM
 - LED LIGHTING UPGRADES EXTERIOR
 - LED LIGHTING UPGRADES INTERIOR

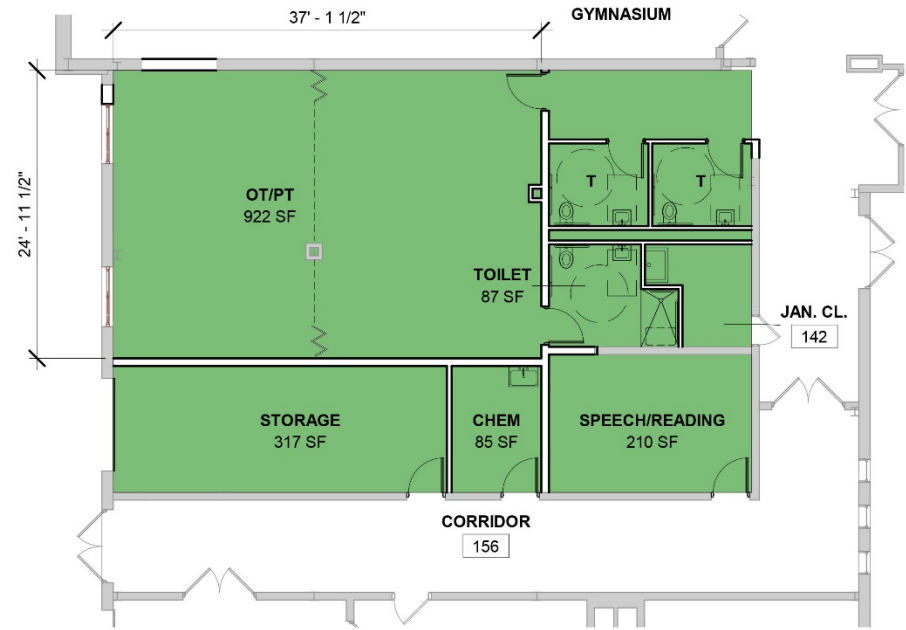


Proposed Scope of Work

Boy's Locker Room Conversion



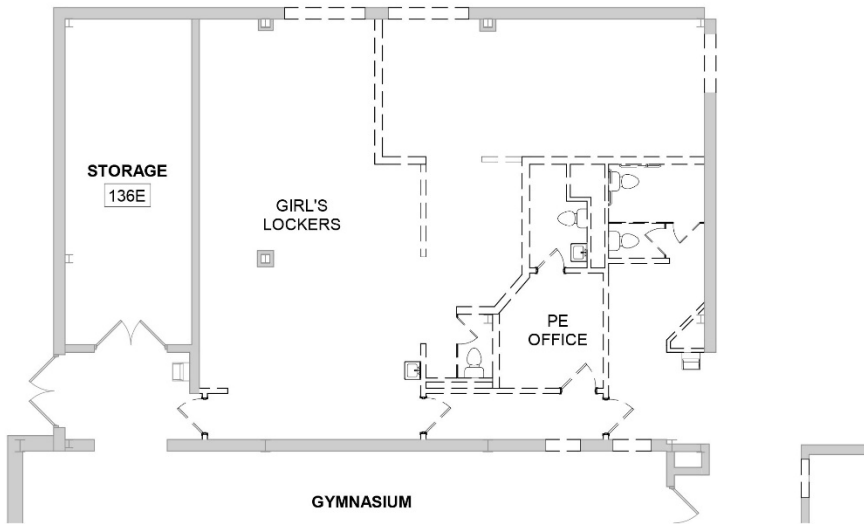
BOY'S LOCKER ROOM EXISTING FLOOR PLAN



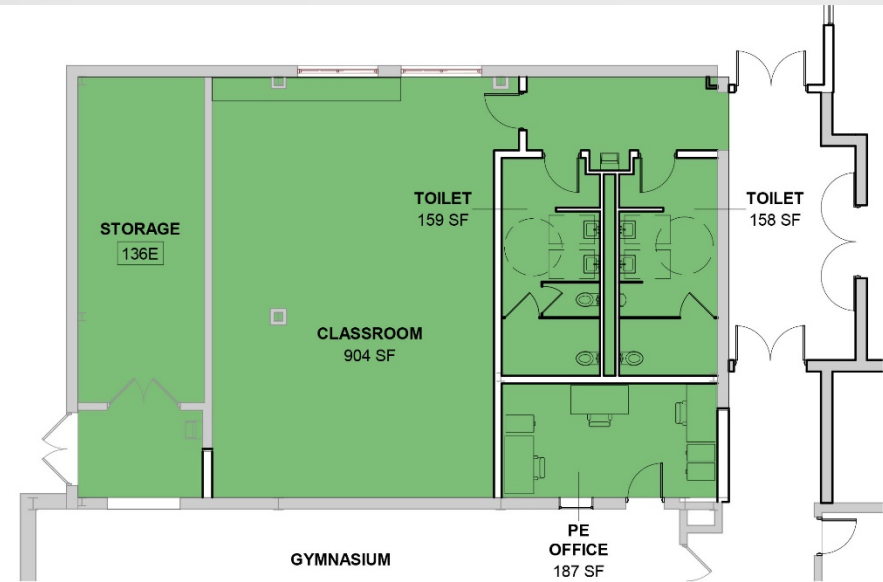
BOY'S LOCKER ROOM RENOVATION PLAN

Proposed Scope of Work

Girl's Locker Room Conversion



GIRL'S LOCKER ROOM EXISTING FLOOR PLAN



GIRL'S LOCKER ROOM RENOVATION PLAN

Proposed Scope of Work

Second Floor Plan

LEGEND

ADDITION

- CAFETERIA ADDITION
- KITCHEN UPGRADE OR RELOCATED TO NEW ADDITION
- ADA ELEVATOR ADDITION

RENOVATIONS

- CAFETERIA RENOVATIONS
- CAFETERIA STAGE MODIFICATIONS / OFFICE SUITE
- GYMNASIUM UPGRADES (POSSIBLE DAYLIGHTING, LEAVE PARTITION)
- LOCKER ROOM RENOVATIONS 1 - (CONVERSION TO OFFICE, CLASSROOM, LGI)
- LOCKER ROOM RENOVATIONS 2 - (CUSTODIAL STORAGE)
- ART ROOM UPGRADES (FINISHES, CABINETS, CLAY TRAPS, KILN VENTILATION)
- UPGRADE REMAINING TOILET ROOMS (GANG AND INDIVIDUAL CLR/M)
- REPLACE REMAINING DRINKING FOUNTAINS W/ ADA BOTTLE FILL UNITS

FLOORING REPLACEMENT

- REPLACE FLOORING IN CLASSROOM BATHROOMS

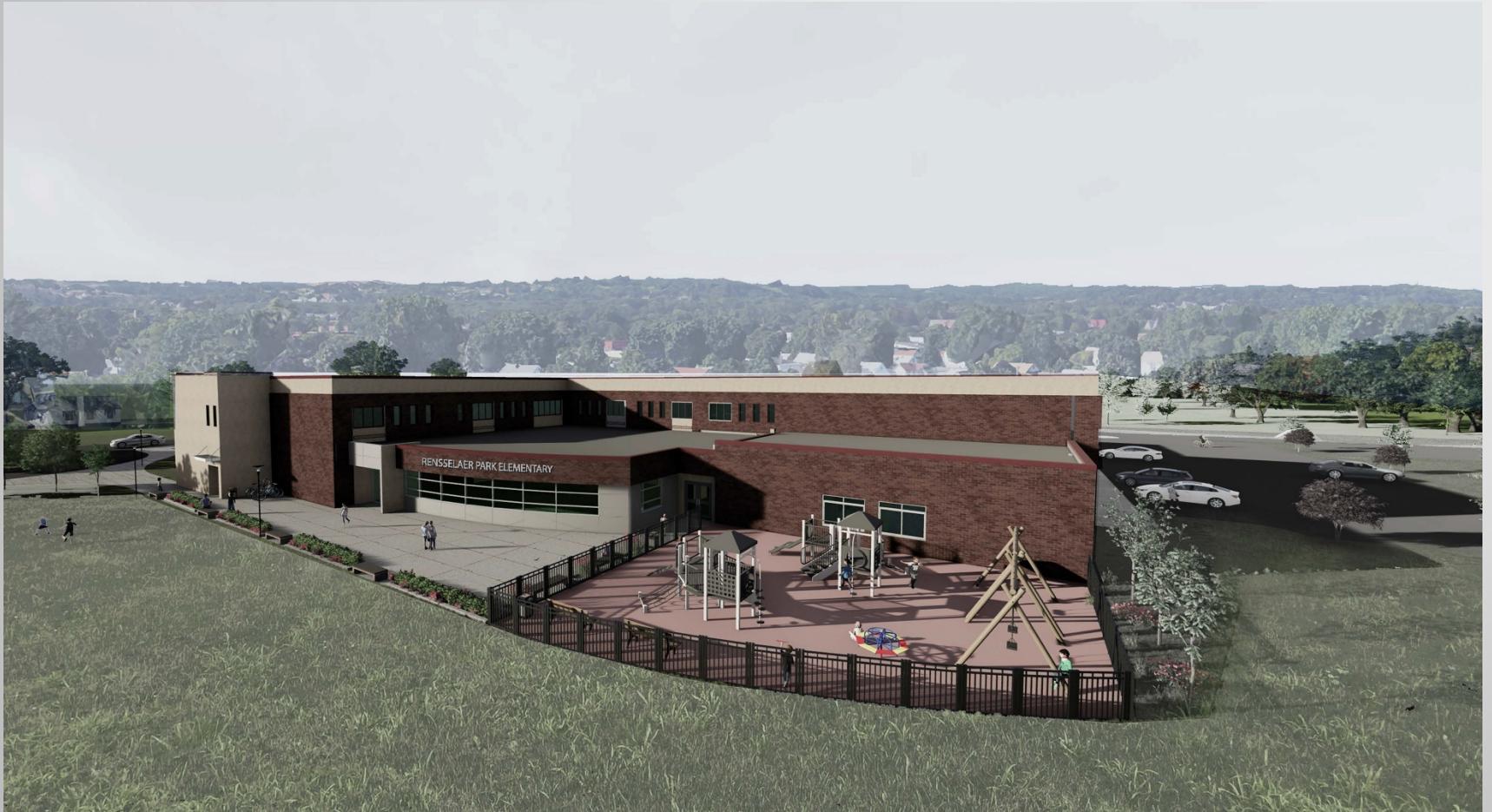
OTHER UPGRADES

- ADD MORE PARKING IN NEW LOT
- REPAIR OR REPLACE SIDE WALK BY GYM AND KITCHEN
- PLAYGROUND RELOCATION OR REPLACEMENT - POSSIBLE
- PARENT/ BUS LOOP DROP OFF IMPROVEMENT (FITS 5 BUSES NOW, NEEDS 12-14)
- REPLACE GYMNASIUM HVAC UNITS
- REPLACE MEDIA CENTER ROOF TOP UNIT
- RELOCATE OR MODIFY EXHAUST FANS OVER NURSES OFFICE (TOO LOUD)
- REPLACE REMAINING EXHAUST FANS - UPGRADE VENTILATION (COVID MODS)
- REPAIR CATCH BASINS
- REPLACE HOT WATER HEATER
- REMOVE AMC IN BOILER AND STORAGE ROOM
- REPLACE INACCESSIBLE CLEANOUTS ON DRAINAGE LINES
- PROVIDE ISOLATION VALVES ON HEATING AND DOMESTIC WATER SYSTEMS
- REPLACE OR REPAIR NECESSARY ROOF DRAINS AND SANITARY LINES
- SECURITY CAMERA UPGRADES - INFILL BLIND SPOTS AND ADD COVERAGE
- REPLACE PA SYSTEM - SIMPLEX (TIE IN PHONES)
- FIRE ALARM PANEL REPLACEMENT - SIMPLEX
- UPGRADE THE ENERGY MANAGEMENT SYSTEM
- LED LIGHTING UPGRADES EXTERIOR
- LED LIGHTING UPGRADES INTERIOR



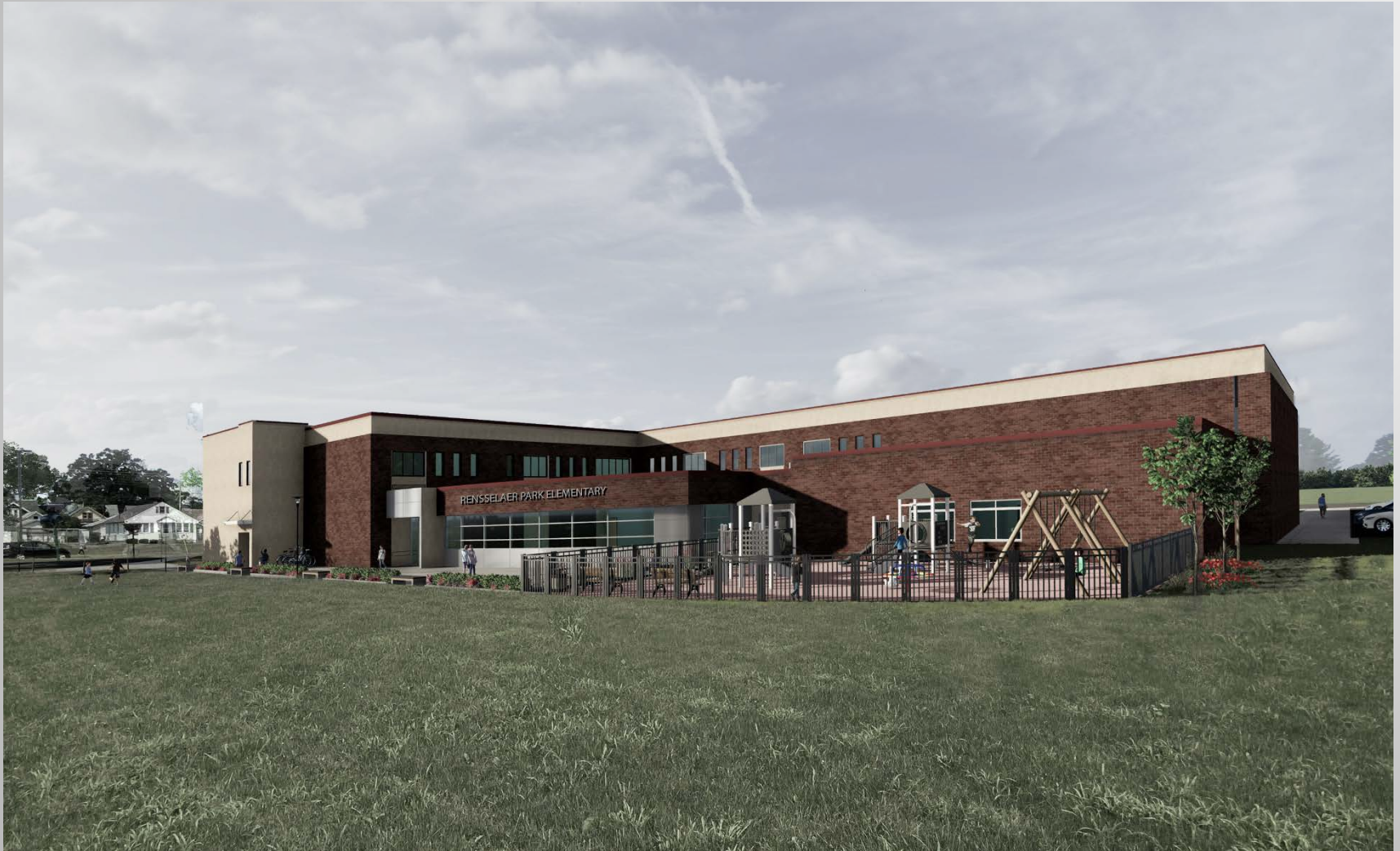
Proposed Scope of Work

EXTERIOR RENDERING



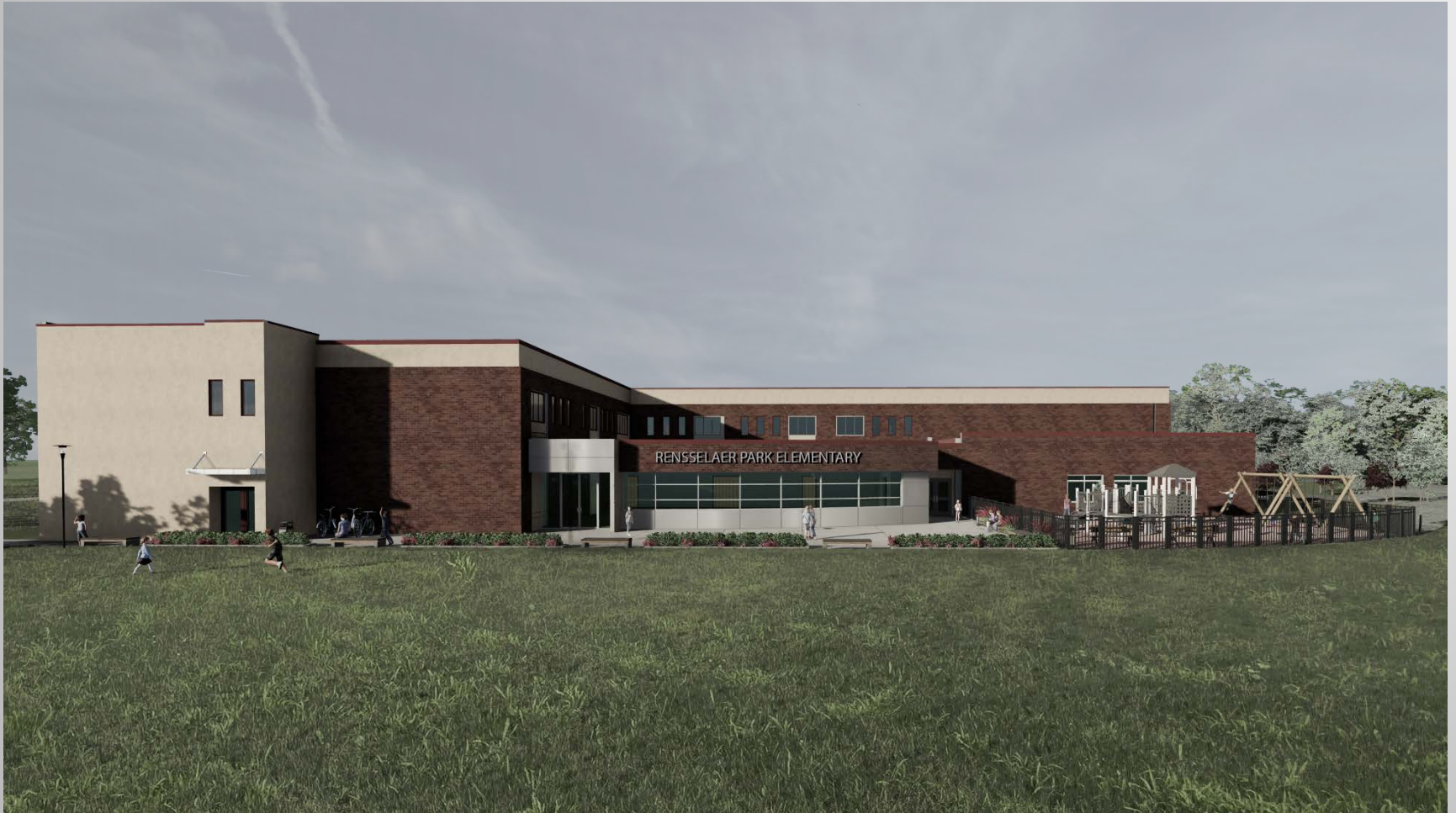
Proposed Scope of Work

EXTERIOR RENDERING



Proposed Scope of Work

EXTERIOR RENDERING



Proposed Scope of Work

EXTERIOR RENDERING



Proposed Budget

Rensselaer Park Elementary School		Cost	Escalation 5%	Total	In Capital Project	ESSR Grant
1	Bleachers in Cafetorium (Remove from corridor)	\$25,000.00	\$1,250.00	\$26,250.00		
2	Remove corridor bleachers and convert to display and storage	\$30,000.00	\$1,500.00	\$31,500.00		
3	New Exterior Doors and Canopies and Student Entrances	\$80,000.00	\$4,000.00	\$84,000.00		
4	Cafeteria addition (4,153 sf)	\$1,750,000.00	\$87,500.00	\$1,837,500.00		
5	Access Corridor to Cafeteria Addition	\$105,000.00	\$5,250.00	\$110,250.00		
6	AC in cafeteria addition	\$165,000.00	\$8,250.00	\$173,250.00		
7	Kitchen upgrade	\$405,000.00	\$20,250.00	\$425,250.00		
8	Cafeteria renovations	\$150,000.00	\$7,500.00	\$157,500.00		
9	Cafeteria stage modifications / 2 small instructional spaces	\$198,000.00	\$9,900.00	\$207,900.00		
10	AC at stage modifications	\$65,000.00	\$3,250.00	\$68,250.00		
11	Gymnasium upgrades (possible daylighting, leave partition)	\$150,000.00	\$7,500.00	\$157,500.00		
12	Girl's Locker Room renovations 1 - (conversion to classroom, toilets, and PE office) 2,031sf	\$385,000.00	\$19,250.00	\$404,250.00		
13	AC at locker room renovations 1	\$35,000.00	\$1,750.00	\$36,750.00		
14	Boys Locker Room renovations 2 - (OT/PT, Storage and toilet rooms) 2,031 sf	\$385,000.00	\$19,250.00	\$404,250.00		
15	AC at locker room renovations 2	\$35,000.00	\$1,750.00	\$36,750.00		
16	Art Room upgrades (finishes, cabs, clay traps, kiln ventilation)	\$142,000.00	\$7,100.00	\$149,100.00		
17	Upgrade remaining Toilet rooms (gang and individual clrm)	\$610,000.00	\$30,500.00	\$640,500.00		
18	ADA Elevator Addition	\$200,000.00	\$10,000.00	\$210,000.00		
19	Replace flooring in classroom toilet rooms	\$20,000.00	\$1,000.00	\$21,000.00		
20	Replace inaccessible cleanouts on drainage lines	\$21,600.00	\$1,080.00	\$22,680.00		
21	Replace or repair necessary roof drains and sanitary lines	\$78,000.00	\$3,900.00	\$81,900.00		
22	Replace remaining drinking fountains w/ ADA bottle fill units	\$18,000.00	\$900.00	\$18,900.00		
23	Provide isolation valves on heating and domestic water systems	\$90,000.00	\$4,500.00	\$94,500.00		
24	Replace hot water heater	\$60,000.00	\$3,000.00	\$63,000.00		
25	Replace Media center roof top unit	\$198,000.00	\$9,900.00	\$207,900.00		
26	Relocate or modify exhaust fans over Nurses office (too loud)	\$30,000.00	\$1,500.00	\$31,500.00		
27	Replace remaining exhaust fans - upgrade ventilation (covid mods)	\$54,000.00	\$2,700.00	\$56,700.00		
28	Replace gymnasium HVAC units	\$210,000.00	\$10,500.00	\$220,500.00		
29	Replace PA system - Simplex (tie in phones)	\$54,000.00	\$2,700.00	\$56,700.00		
30	Security camera upgrades - infill blind spots and add coverage	\$48,000.00	\$2,400.00	\$50,400.00		
31	Upgrade the energy management system	\$96,000.00	\$4,800.00	\$100,800.00		
32	Fire alarm panel replacement - Simplex	\$150,000.00	\$7,500.00	\$157,500.00		

Proposed Budget

Continued

33	LED lighting upgrades interior		\$300,000.00	\$15,000.00	\$315,000.00		
34	LED lighting upgrades exterior		\$42,000.00	\$2,100.00	\$44,100.00		
35	Repair catch basins		\$30,000.00	\$1,500.00	\$31,500.00		
36	Front sidewalk Replacement		\$155,000.00	\$7,750.00	\$162,750.00		
37	Parent / Bus drop off improvements		\$0.00	\$0.00	\$0.00		
38	Add more parking at new lot/ Bus Drop Off		\$400,000.00	\$20,000.00	\$420,000.00		
39	Synthetic Turf Field		\$2,100,000.00	\$105,000.00	\$2,205,000.00		
40	Bullpen and Batting Cage		\$42,000.00	\$2,100.00	\$44,100.00		
41	Playground relocation or replacement - possible		\$310,000.00	\$15,500.00	\$325,500.00		
42	Captured outdoor space at cafeteria addition - Hardscape		\$51,000.00	\$2,550.00	\$53,550.00		
43	Captured outdoor space at cafeteria addition - Landscape		\$15,000.00	\$750.00	\$15,750.00		
44	Outdoor space chainlink fence 4' ht (310') and (2) vehicle gates		\$15,000.00	\$750.00	\$15,750.00		
45	Outdoor Classroom		\$40,000.00	\$2,000.00	\$42,000.00		
46	Dugouts (chain link with wind screen, metal roof, conc pad and benches		\$40,000.00	\$2,000.00	\$42,000.00		
47	Scoreboard		\$50,000.00	\$2,500.00	\$52,500.00		
48	Practice Field Lights and including power source		\$635,000.00	\$31,750.00	\$666,750.00		
49	Bleachers (1 softball field and 2 multipurpose field, 5 row 62 seat)		\$50,000.00	\$2,500.00	\$52,500.00		
50	Resurface Track		\$320,000.00	\$16,000.00	\$336,000.00		
51	Relocate Discus and Shot Put		\$35,000.00	\$1,750.00	\$36,750.00		
52	Remove ACM in boiler and storage room		\$20,000.00	\$1,000.00	\$21,000.00		
53	AC to classrooms 128-131		\$85,000.00	\$4,250.00	\$89,250.00		
			15% Construction Contingency		\$1,697,472.00	\$0.00	\$0.00
			25% Incidental Budget		\$3,253,488.00	\$0.00	\$0.00
			Total Facility Budget		\$16,267,440.00	\$0.00	\$0.00
	Knickerbacker Middle School		Cost	Escalation	Total	In Capital Project	ESSR Grant
				5%			
1	Boiler replacement		\$390,000.00	\$19,500.00	\$409,500.00		
			\$0.00	\$0.00	\$0.00		
			15% Construction Contingency		\$61,425.00	\$0.00	\$0.00
			25% Incidental Budget		\$117,731.25	\$0.00	\$0.00
			Total Facility Budget		\$588,656.25	\$0.00	\$0.00
			Total Project Budget		\$16,856,096.25	\$0.00	\$0.00

Referendum Schedule

- ✓ **October 5, 2021**
 - ✓ Finalize Design/Program/Budget
 - ✓ Request Bond Counsel to draft language for Voter Referendum Resolutions and Proceedings
- ✓ **October 18, 2021 (Special Meeting)**
 - ✓ BOE approve preliminary design, budget and SEQR.
 - ✓ BOE resolution establishing date of voter referendum. Send certified copy of Resolution to Bond Counsel, Architect and Financial consultant.
 - ✓ Submit text of Legal Notice calling for voter referendum to newspaper of record. (Must be 45 to 49 days prior to vote date)
- ✓ **November 3, 2021**
 - ✓ Newsletter to District residents including Financial impact of proposed Capital Project
- ✓ **November 17, 2021**
 - ✓ Public Information Meeting and Voter registration
- ✓ **December 7, 2021**
 - ✓ Voter Referendum Date

Proposed Project Schedule

- ✓ **Project Design**
 - ✓ December 2021 – October 2022
- ✓ **NYSED Review (permitting)**
 - ✓ October 2022 – January 2023
- ✓ **Bidding**
 - ✓ January 2023 – March 2023
- ✓ **Construction**
 - ✓ April 2023 – August 2024 (spanning 2 summers)

Thank You!



