



LANSINGBURGH
— CENTRAL SCHOOL DISTRICT —

Presentation of Program and Budget for Proposed Capital Improvement Project

November, 2021



Agenda

- ✓ Proposed Scope of Work
- ✓ Project Budget
- ✓ Referendum Information and Vote
- ✓ Proposed Project Schedule
- ✓ Questions

Proposed Scope of Work

Site Plan

LEGEND

- A. PARENT DROP OFF: 14 CARS
- B. ON-STREET BUS PARKING: 8 BUSES
- C. RECONSTRUCTED PARKING LOT:
 - 3 BUSES
 - 63 EX. PARKING SPACES
 - 98 PROPOSED PARKING SPACES
 - 35 PARKING SPACES GAINED
- D. MULTI PURPOSE SYNTHETIC TURF FIELD:
 - SOCCER (180' X 360') YELLOW
 - LACROSSE (180' X 360') BLUE
 - FOOTBALL GRAY
- E. SOFTBALL SYNTHETIC TURF FIELD.
 - LEFT FIELD: 200'
 - CENTER FIELD: +200'
 - RIGHT FIELD: +200'
- F. CHAIN LINK DUGOUTS WITH METAL ROOFS
- G. BULLPEN / BATTING CAGE
- H. FIELD LIGHTS
- I. PORTABLE BLEACHERS
- J. PLAYGROUND
- K. OUTDOOR CLASSROOM
- L. BUILDING ADDITION
- M. SCOREBOARD
- N. RECESS PLAY AREA
- O. RAISED GARDEN PLANTERS
- P. REPLACE ASPHALT WALKS WITH CONCRETE
- Q. RELOCATED DISCUS AND SHOT PUT
- R. RESURFACE RUNNING TRACK

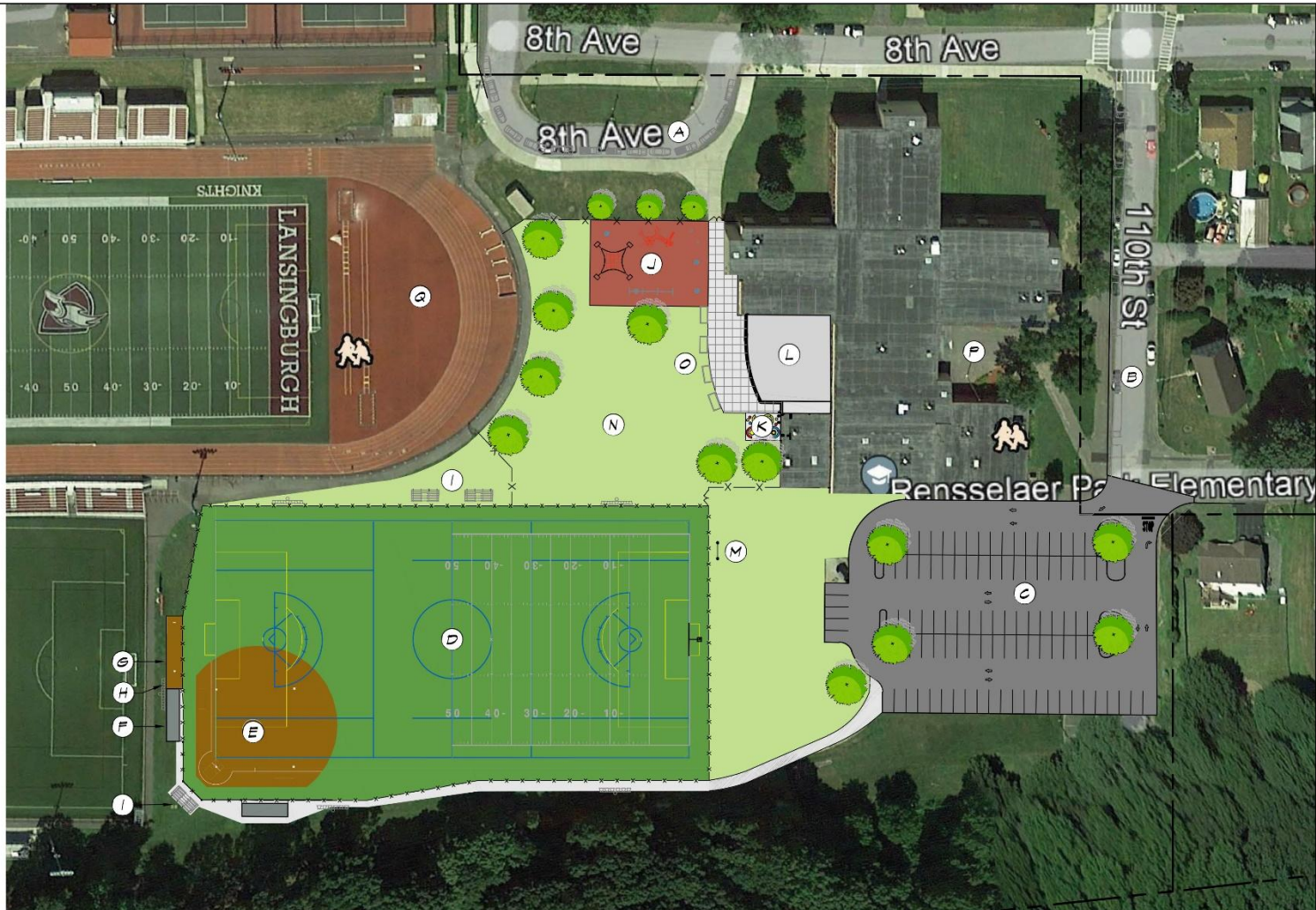


Proposed Scope of Work

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Proposed Scope of Work

First Floor Plan

LEGEND

- ADDITION**
- CAFETERIA ADDITION
 - KITCHEN UPGRADE OR RELOCATED TO NEW ADDITION
 - ADA ELEVATOR ADDITION

- RENOVATIONS**
- CAFETERIUM RENOVATIONS
 - CAFETERIUM STAGE MODIFICATIONS / INSTRUCTIONAL SPACE
 - GYMNASIUM UPGRADES (POSSIBLE DAYLIGHTING, LEAVE PARTITION)
 - LOCKER ROOM RENOVATIONS 1 - (CONVERSION TO OFFICE, CLASSROOM, AND TOILET ROOMS)
 - LOCKER ROOM RENOVATIONS 2 - (CONVERSION TO OT/PT, STORAGE, TOILET ROOMS, READING)
 - ART ROOM UPGRADES (FINISHES, CABS, CLAY TRAPS, KILN VENTILATION)
 - UPGRADE REMAINING TOILET ROOMS (GANG AND INDIVIDUAL CLRM)
 - REPLACE REMAINING DRINKING FOUNTAINS W/ ADA BOTTLE FILL UNITS
 - REMOVE CORRIDOR BLEACHERS AND CONVERT TO STORAGE AND DISPLAY CABINETS
 - INSTALL BLEACHERS IN CAFETERIUM

- FLOORING REPLACEMENT**
- REPLACE FLOORING IN CLASSROOM BATHROOMS

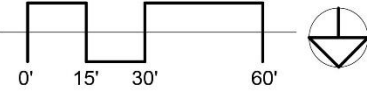
OTHER UPGRADES (SITE AND BUILDING SYSTEMS)

- ADD MORE PARKING IN NEW LOT
- REPLACE SIDEWALK BY GYM AND FRONT ENTRANCE
- PLAYGROUND RELOCATION AND REPLACEMENT
- RELOCATE BUS DROP OFF
- RAISED GARDEN BEDS
- NEW SYNTHETIC TURF FIELD WITH DUGOUTS, LIGHTING, BLEACHERS AND SCOREBOARD
- OUTDOOR CLASSROOM
- REPLACE GYMNASIUM HVAC UNITS
- REPLACE MEDIA CENTER ROOF TOP UNIT
- RELOCATE OR MODIFY EXHAUST FANS OVER NURSES OFFICE (TOO LOUD)
- REPLACE REMAINING EXHAUST FANS - UPGRADE VENTILATION (COVID MODS)
- REPAIR CATCH BASINS
- REPLACE HOT WATER HEATER
- REMOVE AMC IN BOILER AND STORAGE ROOM
- REPLACE INACCESSIBLE CLEANOUTS ON DRAINAGE LINES
- PROVIDE ISOLATION VALVES ON HEATING AND DOMESTIC WATER SYSTEMS
- REPLACE OR REPAIR NECESSARY ROOF DRAINS AND SANITARY LINES
- REPLACE PA SYSTEM - SIMPLEX (TIE IN PHONES)
- FIRE ALARM PANEL REPLACEMENT - SIMPLEX
- UPGRADE THE ENERGY MANAGEMENT SYSTEM
- LED LIGHTING UPGRADES EXTERIOR
- LED LIGHTING UPGRADES INTERIOR

LOCKER ROOM RENOVATIONS:
CLASSROOM
TOILET ROOMS
PE OFFICE
STORAGE

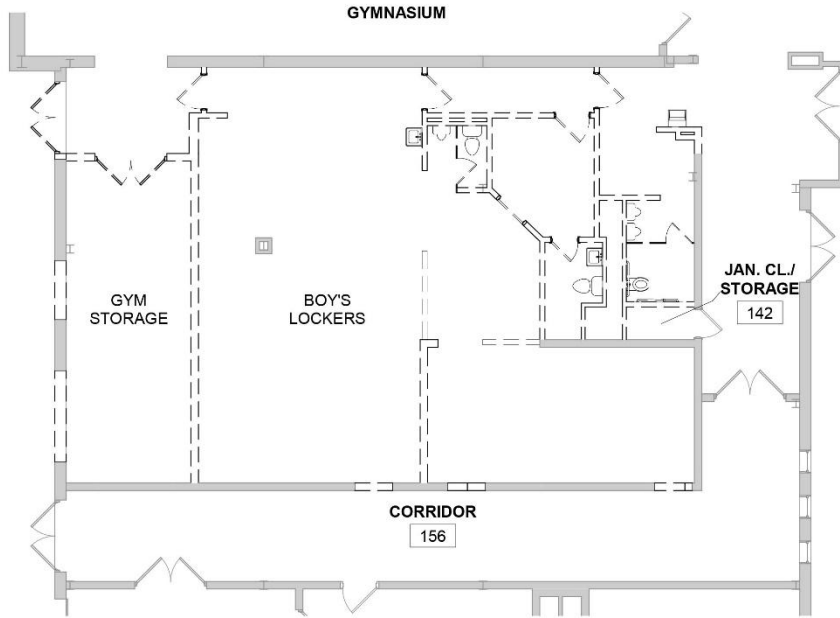
GYMNASIUM RENOVATIONS:
CUT NEW WINDOW OPENINGS
REPLACE LIGHTING
NEW BASKETBALL HOOPS
REMOVE OPERABLE PARTITION AT CORRIDOR STORAGE

LOCKER ROOM RENOVATIONS:
OT/PT
STORAGE
CHEMICAL STORAGE
SPEECH/READING
TOILET ROOMS

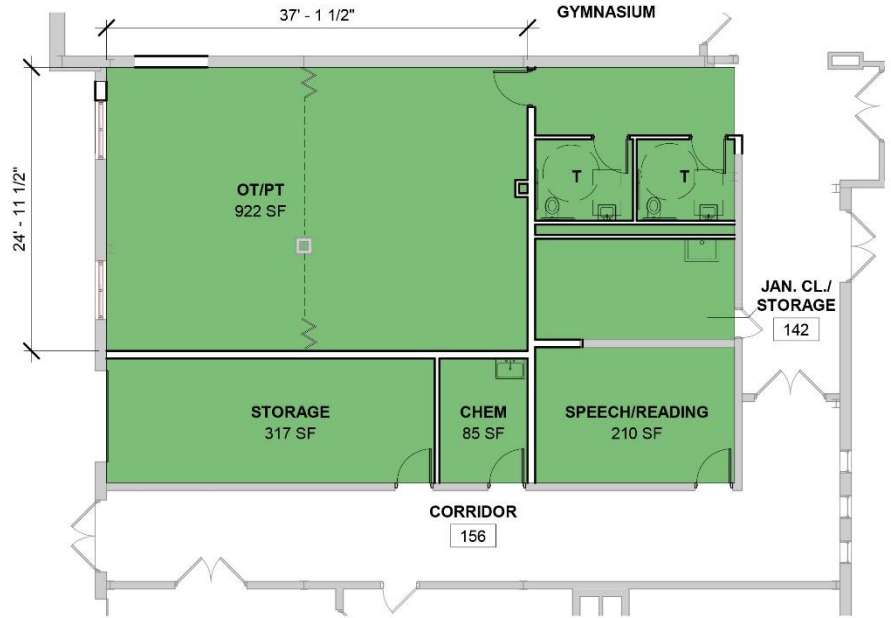


Proposed Scope of Work

Boys Locker Room Conversion



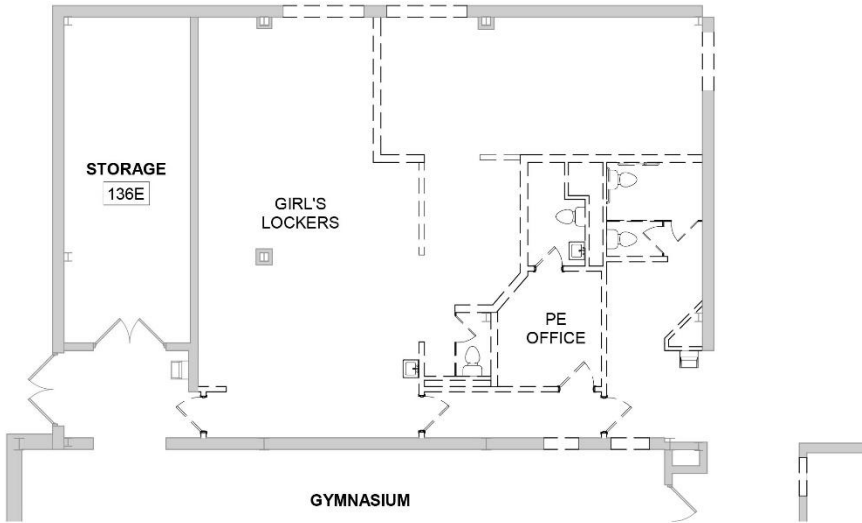
BOY'S LOCKER ROOM EXISTING FLOOR PLAN



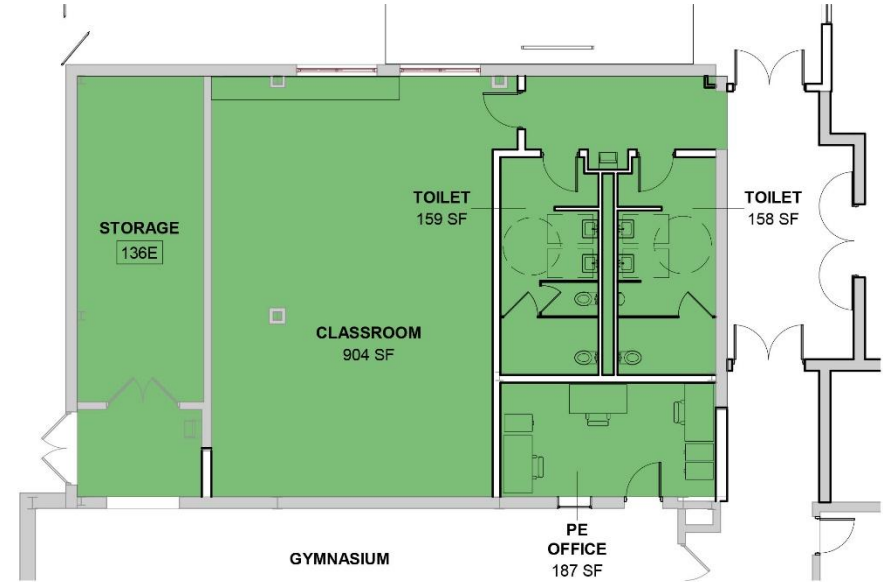
BOY'S LOCKER ROOM RENOVATION PLAN

Proposed Scope of Work

Girls Locker Room Conversion



GIRL'S LOCKER ROOM EXISTING FLOOR PLAN



GIRL'S LOCKER ROOM RENOVATION PLAN

Proposed Scope of Work

Second Floor Plan

LEGEND

ADDITION

- CAFETERIA ADDITION
- KITCHEN UPGRADE OR RELOCATED TO NEW ADDITION
- ADA ELEVATOR ADDITION

RENOVATIONS

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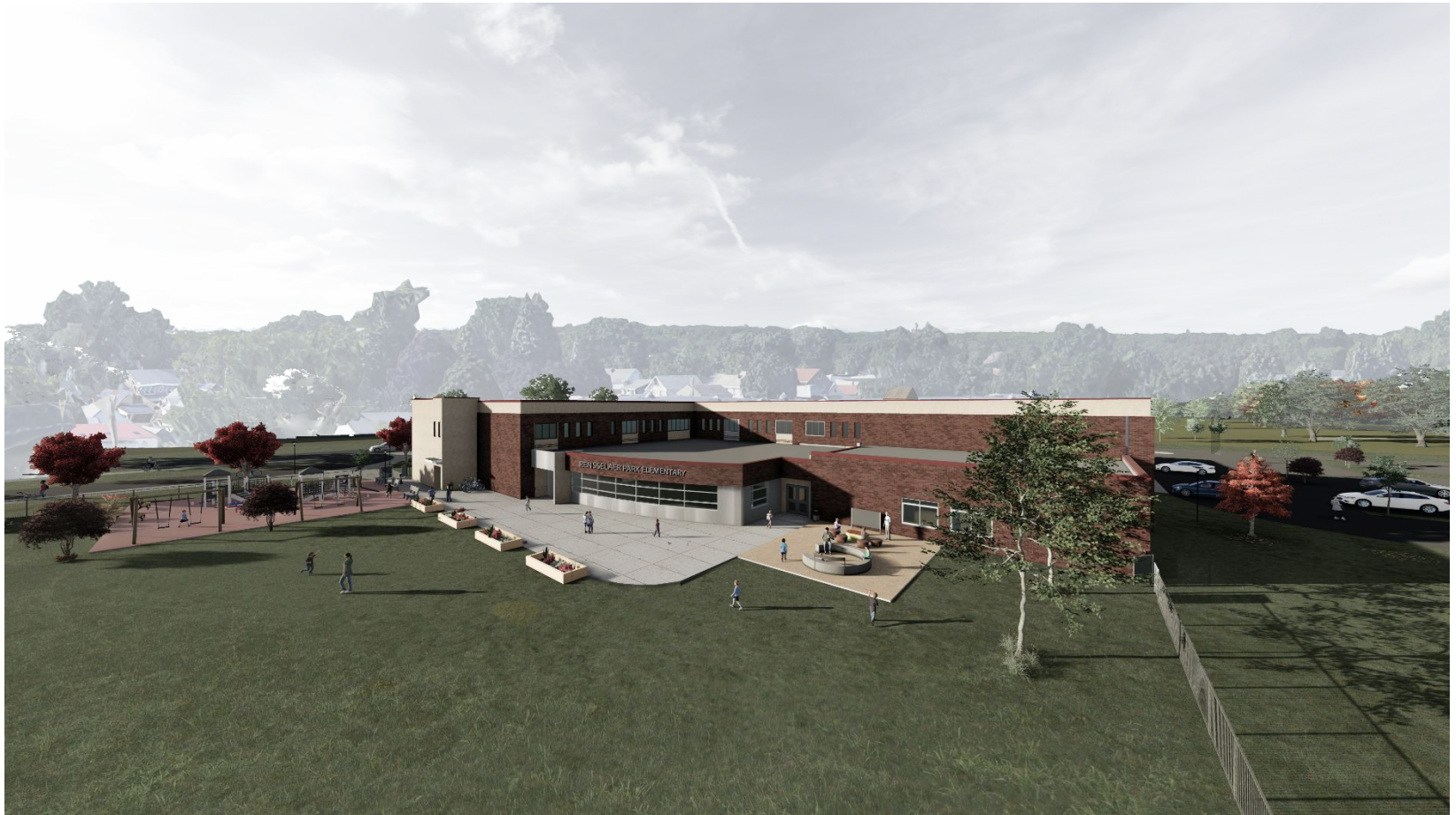
Proposed Scope of Work

EXTERIOR RENDERING



Proposed Scope of Work

EXTERIOR RENDERING



Proposed Scope of Work

EXTERIOR RENDERING



Proposed Project Financial Data

- ✓ **\$16,664,405** Total Maximum Cost
- ✓ Components of project paid through alternate funding:
 - ✓ Kitchen equipment upgrades - \$425,000
 - ✓ Security camera upgrades - \$51,000
 - ✓ Athletic track resurfacing - \$336,000
 - ✓ Air conditioning/HVAC upgrades - \$89,000
- ✓ Total amount seeking taxpayer approval \$15,497,658
- ✓ Lansingburgh CSD would receive \$14,316,647 back in building aid or 92.3%
- ✓ The remaining \$1,181,012 will be the responsibility of the taxpayer
- ✓ Total cost to the taxpayer based on an average assessed value per year:
 - ✓ Lansingburgh \$10.08 (3,778 parcels)
 - ✓ Brunswick \$14.05 (768)
 - ✓ Schaghticoke \$13.19 (1,167)
 - ✓ Pittstown \$0.28 (5)

Detailed Scope of Project

| Rensselaer Park Elementary School | |
|-----------------------------------|----------------------------------------------------------------------------------------------|
| 1 | Bleachers in Cafetorium (Remove from corridor) |
| 2 | Remove corridor bleachers and convert to display and storage |
| 3 | New Exterior Doors and Canopies and Student Entrances |
| 4 | Cafeteria addition (4,153 sf) |
| 5 | Access Corridor to Cafeteria Addition |
| 6 | AC in cafeteria addition |
| 7 | Kitchen upgrade |
| 8 | Cafeteria renovations |
| 9 | Cafeteria stage modifications / 2 small instructional spaces |
| 10 | AC at stage modifications |
| 11 | Gymnasium upgrades (possible daylighting, leave partition) |
| 12 | Girl's Locker Room renovations 1 - (conversion to classroom, toilets, and PE office) 2,031sf |
| 13 | AC at locker room renovations 1 |
| 14 | Boy's Locker Room renovations 2 - (OT/PT, Storage and toilet rooms) 2,031 sf |
| 15 | AC at locker room renovations 2 |
| 16 | Art Room upgrades (finishes, cabs, clay traps, kiln ventilation) |
| 17 | Upgrade remaining Toilet rooms (gang and individual clrm) |
| 18 | ADA Elevator Addition |
| 19 | Replace flooring in classroom toilet rooms |
| 20 | Replace inaccessible cleanouts on drainage lines |
| 21 | Replace or repair necessary roof drains and sanitary lines |
| 22 | Replace remaining drinking fountains w/ ADA bottle fill units |
| 23 | Provide isolation valves on heating and domestic water systems |
| 24 | Replace hot water heater |
| 25 | Replace Media center roof top unit |
| 26 | Relocate or modify exhaust fans over Nurses office (too loud) |
| 27 | Replace remaining exhaust fans - upgrade ventilation (covid mods) |
| 28 | Replace gymnasium HVAC units |
| 29 | Replace PA system - Simplex (tie in phones) |
| 30 | Security camera upgrades - infill blind spots and add coverage |
| 31 | Upgrade the energy management system |
| 32 | Fire alarm panel replacement - Simplex |

| | |
|----|------------------------------------------------------------------------|
| 33 | LED lighting upgrades interior |
| 34 | LED lighting upgrades exterior |
| 35 | Repair catch basins |
| 36 | Front sidewalk Replacement |
| 37 | Parent / Bus drop off improvements |
| 38 | Add more parking at new lot/ Bus Drop Off |
| 39 | Synthetic Turf Field |
| 40 | Bullpen and Batting Cage |
| 41 | Playground relocation or replacement - possible |
| 42 | Captured outdoor space at cafeteria addition - Hardscape |
| 43 | Captured outdoor space at cafeteria addition - Landscape |
| 44 | Outdoor space chain link fence 4' ht (310') and (2) vehicle gates |
| 45 | Outdoor Classroom |
| 46 | Raised Garden Beds |
| 47 | Dugouts (chain link with wind screen, metal roof, conc pad and benches |
| 48 | Scoreboard |
| 49 | Practice Field Lights and including power source |
| 50 | Bleachers (1 softball field and 2 multipurpose field, 5 row 62 seat) |
| 51 | Resurface Track |
| 52 | Relocate Discus and Shot Put |
| 53 | Remove ACM in boiler and storage room |
| 54 | AC to classrooms 128-131 |

| Knickerbacker Middle School | |
|-----------------------------|--------------------|
| 1 | Boiler replacement |

Proposed Project Schedule

- ✓ **Project Design**

- ✓ December 2021 – October 2022

- ✓ **NYSED Review (permitting)**

- ✓ October 2022 – January 2023

- ✓ **Bidding**

- ✓ January 2023 – March 2023

- ✓ **Construction**

- ✓ April 2023 – August 2024 (spanning 2 summers)

Previous Capital Projects

2005-\$11.6M, High School Gym, Extra Classrooms

- Tax impact \$19/year average
- Passed 565-236

2006-\$9.9M, Energy Conservation

- Tax impact-No cost to taxpayer (Excel grant)
- Passed 379-66

2008-\$2.9M, Health & Safety, ADA upgrades

- Tax impact-No cost to taxpayer (Excel grant)
- Passed 255-39

2010-\$18.5M, Athletic Fields

- Tax impact-No cost to taxpayer (Excel grant)
- Passed 342-84

2015-\$18.1M, Turnpike Expansion, RPES Vestibule

- Tax impact-No cost to taxpayer (Smart bond)
- Passed 374-123



Referendum Info and VOTE

✓ Public Information Opportunities

- ✓ Project Information Newsletter
- ✓ WEB: www.lansingburgh.org
- ✓ Facebook
- ✓ Voter registration November 23, 2021
- ✓ Public Information Session-November 23, 2021

For those not already registered to vote, registration day is being held on Tuesday, November 23rd from noon to 6pm in the District Office

✓ VOTE! December 7, 2021: 12-9 p.m.

District 1 – Lansingburgh High School Gym

District 2 – Turnpike Elementary School Gym



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Questions???



