

Lansingburgh Knightline

BUDGET REVOTE • JUNE 2019

District Budget REVOTE: Tuesday, June 18

On Tuesday, June 18, 2019 Lansingburgh School District residents will vote on a revised proposed budget that was adopted by the Board of Education on May 29, 2019. The revised budget of \$50,055,470 reflects a spending decrease of \$641,329, or a -1.27% decrease over the current school year expenditures.

The estimated tax levy increase is 0.46%, however the school tax bill increase to the homeowner will vary, depending on equalization and STAR. The increase on a home with the full market value of \$100,000 would be an estimated \$10.82.

BUDGET HIGHLIGHTS: The proposed revised 2019-2020 budget stays within the District's Tax Cap of 0.46%. Homeowners who received a STAR credit check in the past will again be eligible for this reimbursement.

The proposed budget includes the following educational improvements: one new Center Based classroom in the middle school for special education students, a new iReady Technology-based program for students needing additional instructional reinforcement, a CPSE/CSE chairperson, in-house Speech, Occupational and Physical Therapist positions to maximize services and a new Instructional

Technology specialist to ensure we are maximizing our Technology resources. This new Instructional Technology position will also be used to launch our Parent Portal, giving all parents immediate access to student grades and assignments. The 2019-20 proposed budget also maintains a 4% un-appropriated fund balance as allowed by law.

DUE TO REGENTS EXAMS ON JUNE 18, VOTING WILL BE MOVED FROM THE LANSINGBURGH HS GYM LOBBY TO THE KNICKERBACKER ICE RINK

VOTING LOCATIONS:

Knickerbacker Ice Rink
191 103rd Street, Troy, NY 12182

Speigletown Firehouse
146 Speigletown Road, Troy, NY 12182

BUDGET FAILURE

Should the budget fail a second time, the District is required to adopt a contingent budget. Under a contingent budget the District cannot purchase student supplies, equipment or make any non-emergency Capital Expenditures. No outside groups would be allowed to use any school grounds, whether that be classrooms, gym space or field use.

BUDGET REVOTE: Tuesday • June 18, 2019 • 12 – 9 p.m.

BUDGET REVOTE

TUESDAY
June 18, 2019
12 – 9 p.m.

School Budget Ballot 2019-2020:

✓ **YES or NO**

Budget
Proposed

RECOMMENDATION:

Be it resolved, that the detailed Proposed Budget in the amount of \$50,055,470 be adopted with an anticipated income exclusive of taxes in the amount of \$34,340,434; and the amount to be raised by taxes of \$15,715,036; and that this budget will be referred to as the **Basic Budget**.



COPIES OF THE BUDGET...

Are available in the District Office, 55 New Turnpike Road, and in the main office at each of the four schools, at the Lansingburgh Branch of the Troy Public Library and on the district website, www.lansingburgh.org. Copies also will be available at the public hearing.

Lansingburgh Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *												
Total Budgeted Amount, Not Including Separate Propositions	\$ 50,969,799	\$50,055,470	\$49,843,448												
Increase/Decrease for the 2019-20 School Year		(\$ 914,299)	(\$1,126,351)												
Percentage Increase/Decrease in Proposed Budget		-1.79 %	-2.21%												
Change in the Consumer Price Index		2.44%													
A. Proposed Levy to Support the Total Budgeted Amount	15,643,014	15,715,036													
B. Levy to Support Library Debt, if Applicable	0	0													
C. Levy for Non-Excludable Propositions, if Applicable **	0	0													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0													
E. Total Proposed School Year Tax Levy (A + B + C - D)	15,643,014	15,715,036	15,643,014												
F. Total Permissible Exclusions	\$ 925,822	\$ 646,916													
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$14,958,173	\$15,068,120													
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$14,717,191	\$15,068,120													
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$240,982	\$0													
Administrative Component	\$ 4,561,572	\$ 4,721,255	\$ 4,699,155												
Program Component	\$ 34,714,370	\$ 38,347,681	\$ 38,032,243												
Capital Component	\$ 7,412,020	\$ 6,986,534	\$ 7,112,050												
* Should the 2019-20 Budget be defeated, the tax levy will remain at \$15,643,014. This will result in additional budget cuts of \$72,022. Items to be reduced will include equipment purchases, student supplies and materials, non-contractual salary increases, athletics and additional teaching positions. Also the use of school buildings and grounds by outside organizations will not be permitted unless fully paid by donation prior to the activity occurring.															
<div><div>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</div><table><tr><th>Description</th><th>Amount</th></tr><tr><td> </td><td> </td></tr><tr><td> </td><td> </td></tr><tr><td> </td><td> </td></tr><tr><td> </td><td> </td></tr><tr><td> </td><td> </td></tr></table></div>				Description	Amount										
Description	Amount														

	Under the Budget Proposed for the 2019-20 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 544

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Lansingburgh Central school district, Rensselaer County, New York, will be held at Lansingburgh High School and the Speigletown Firehouse in said district on Tuesday, May 21, 2019 between the hours of 12:00 pm and 9:00pm, prevailing time in locations listed above, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



LANSINGBURGH BOARD OF EDUCATION
Lansingburgh Central School District
55 New Turnpike Road
Troy, New York 12182

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LOBBY TO THE **KNICKERBACKER ICE RINK**

VOTING LOCATIONS:

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ABSENTEE BALLOTS

Absentee ballots, if delivered in person, must be delivered to the District Office by 5:00 p.m. on June 18. Absentee ballots, if mailed, must be received by the District Clerk by June 18. Absentee ballots can be picked up from the District Clerk, 55 New Turnpike Road between the hours of 8:00 a.m. and 4:00 p.m.

If you are registered to vote in Rensselaer County and have been a district resident for at least 30 days, you are eligible to vote in the school election.

Board of Education

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Mr. Robert Morris, <i>Vice President</i>	Mrs. Marie Cole
Mr. Carl Walp, Jr.	Mr. Michael Cusack
Mrs. Mary Sweeney	Mr. Jeffrey White
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Mrs. Cynthia B. DeDominick, <i>Superintendent of Schools</i>	

This newsletter is published by the B.O.E as a community service to inform the public of school news and business. Board of Education, 55 New Turnpike Road, Troy, New York, 12182. Phone: (518) 233-6850.

