

Ida Price Home and School Club

May 2012 Meeting Minutes (Regarding Budget)

In Attendance: Halina Gallagher, Renee Nichols, Tanya Kanegawa, Jennifer Pippin, Eileen Beckley, Carmen Saleh

Call to Order:

4:00 p.m., Halina – quorum met in order to hold meeting.

Presented Handout:

Halina – Items covered regarding the 2012-2013 budget. Participants discussed budgeted amounts, program categories, and projections.



Minutes:

Archive of meeting minutes stored under <http://idapricehomeandschoolclub.wordpress.com/>

Treasurer's Report:

Tanya - Report handed out and stored under <http://idapricehomeandschoolclub.wordpress.com/>

The image shows a budget spreadsheet for fiscal year 2011-2012. The title is "BUDGET FOR FISCAL YEAR 2011-2012" dated May 15, 2011, and approved by the club on April 15, 2011. The spreadsheet has four columns: INCOME, Budget, Actual, and Difference. It lists various income sources like "Dues", "Fundraising", "Sponsorships", etc., and expense categories like "Supplies", "Travel", "Printing", etc. The total income is \$4,000.00 and the total expense is \$4,000.00.

INCOME	Budget	Actual	Difference
Dues	1,000.00	1,000.00	0.00
Fundraising	1,000.00	1,000.00	0.00
Sponsorships	1,000.00	1,000.00	0.00
Other	1,000.00	1,000.00	0.00
TOTAL INCOME	4,000.00	4,000.00	0.00
EXPENSES	Budget	Actual	Difference
Supplies	1,000.00	1,000.00	0.00
Travel	1,000.00	1,000.00	0.00
Printing	1,000.00	1,000.00	0.00
Professional Fees	1,000.00	1,000.00	0.00
Insurance	1,000.00	1,000.00	0.00
Postage	1,000.00	1,000.00	0.00
Telephone	1,000.00	1,000.00	0.00
Utilities	1,000.00	1,000.00	0.00
Office Supplies	1,000.00	1,000.00	0.00
Office Equipment	1,000.00	1,000.00	0.00
Office Furniture	1,000.00	1,000.00	0.00
Office Maintenance	1,000.00	1,000.00	0.00
Office Repairs	1,000.00	1,000.00	0.00
Office Cleaning	1,000.00	1,000.00	0.00
Office Security	1,000.00	1,000.00	0.00
Office Safety	1,000.00	1,000.00	0.00
Office Health	1,000.00	1,000.00	0.00
Office First Aid	1,000.00	1,000.00	0.00
Office Fire	1,000.00	1,000.00	0.00
Office Disaster	1,000.00	1,000.00	0.00
Office Insurance	1,000.00	1,000.00	0.00
Office Legal	1,000.00	1,000.00	0.00
Office Accounting	1,000.00	1,000.00	0.00
Office Tax	1,000.00	1,000.00	0.00
Office Payroll	1,000.00	1,000.00	0.00
Office Pension	1,000.00	1,000.00	0.00
Office Retirement	1,000.00	1,000.00	0.00
Office Benefits	1,000.00	1,000.00	0.00
Office Other	1,000.00	1,000.00	0.00
TOTAL EXPENSES	4,000.00	4,000.00	0.00

Next Meeting: Tues., May 22nd (7:00 p.m. in room 30)

Close Meeting:

5:15 p.m. Meeting adjourned