

Ida Price Home and School Club

June 2012 Meeting Minutes

In Attendance: Halina Gallagher, Megan Shim, Stacey Bibo, Darci Hill, Jackie Engelhardt, Pamela Salazar, Eileen Beckley, Suni Rose-Roulston, Jennifer Pippin, Esther Tokihiro, Carmen Saleh (Via phone: Tanya Kanegawa)

Call to Order:

7:10 p.m., Halina

Minutes:

Carmen - Archive of meeting minutes stored under <http://idapricehomeandschoolclub.wordpress.com/>

Treasurer's Report:

2012/2013 Budget Approval:

Tanya/Halina - Reports presented and stored under <http://idapricehomeandschoolclub.wordpress.com/>

INCOME	Budget	Actual	Difference
Donor contributions	\$ 7,500.00	\$ 3,947.21	\$ -3,552.79
Car Wash	\$ 10,000.00	\$ 3,266.14	\$ -6,733.86
Book/CD/DVD Sale	\$ 2,000.00	\$ 3,629.91	\$ 1,629.91
Jamba Juice	\$ 500.00	\$ 1,024.37	\$ 524.37
Family Dinner Night	\$ 1,000.00	\$ 714.20	\$ -285.80
Book Sales	\$ 500.00	\$ 423.00	\$ -77.00
Summer Events	\$ 1,000.00	\$ -	\$ -1,000.00
Boys' Yarn	\$ 1,500.00	\$ 1,417.00	\$ -82.00
Gifts	\$ 3,000.00	\$ 3,526.87	\$ 526.87
Macy's Home Stash	\$ 500.00	\$ 76.12	\$ -423.88
Grants/Corporate	\$ 20,000.00	\$ 14,215.00	\$ -5,785.00
TOTAL INCOME	\$ 48,000.00	\$ 41,987.90	\$ -6,012.10

EXPENSES	Budget	Actual	Difference
Supplies	\$ 700.00	\$ 287.20	\$ -412.80
Insurance	\$ 400.00	\$ 400.00	\$ -
Book Yarn	\$ 50.00	\$ 50.00	\$ -
Gift Yarn	\$ 3,000.00	\$ 4,925.76	\$ 1,925.76
Materials	\$ 3,000.00	\$ 2,276.02	\$ -723.98
Prize Fund	\$ 1,000.00	\$ 489.84	\$ -510.16
After School Refreshment	\$ 1,000.00	\$ 267.50	\$ -732.50
Teacher Book Program	\$ 1,000.00	\$ 1,000.00	\$ -
Sports Scholarships	\$ 3,500.00	\$ 3,600.00	\$ 100.00
Student Conferences	\$ 2,500.00	\$ 1,475.00	\$ -1,025.00
Student Discount/entry	\$ 2,500.00	\$ 50.00	\$ -2,450.00
Student Awards	\$ 2,500.00	\$ 712.40	\$ -1,787.60
Teacher Parent Discretionary Fund	\$ 2,000.00	\$ 1,482.82	\$ -517.18
Teacher Supplies	\$ 4,000.00	\$ 3,292.70	\$ -707.30
Book Yarn	\$ 3,750.00	\$ -	\$ -3,750.00
Grants/Corporate	\$ 20,000.00	\$ -	\$ -20,000.00
TOTAL EXPENSES	\$ 48,000.00	\$ 32,854.92	\$ 15,145.08

2010-2011	29614.15	630.47	\$ 28,983.68
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Action item: Large projection screen wanted for auditorium (budget approved)—also iPads and training.

Price Updates:

Leadership/Student Activities:

Eileen – proud to report finish of STAR testing, Student Idol, Student Elections, 8th grade Grad Dance, Penny Drive (to Homeless Women/Children's Shelter), Spirit Rally (w/winning teams to pool-gathering as a reward).

Soon to finish: Dance Club to perform at rally, Dress-up days, Yearbook dedication, 8th grade exit interviews, Boardwalk trip

Action Items: (Goal for larger attendance for the Boardwalk trip) (Organize POW parent volunteer help for Aug. 20th 6:30 p.m., Mon., incoming 6th grade parents and the following day, presentation to 6th grade children)

Esther – **Announcements:** PROUD program was very successful. Teachers felt empowered and students are buying into reward system/awareness/accountability.

Stacey Bibo – (Teacher liaison) 8th grade exit interviews to be student lead conferences with the parent (will cover material/experiences from 6th-8th grade)

Question: Can we buy a Jamba Juice for each teacher from the teacher discretionary fund?

Around the Table:

Pamela – Availability of FLASH in summer? Yes-available.

Next Meeting: Fall 2012 (always in 7:00 p.m. in room 30)

Close Meeting:

Reminder: Please copy Halina on Yahoo Price Parent posting communications to Barb Medina.

9:00 p.m. Meeting adjourned