

Ida Price Home and School Club
September 2012 Meeting Minutes

In Attendance: Halina Gallagher, Jennifer Pippin, Renee Nichols, Darci Hill, Melanie Bleyler, Brian Hogan, Suni Rose-Roulston,, Jackie Engelhardt, Stacey Brown, Stacey Bibo, Deb Negrete, Mark Majors, Megan Shim, Carmen Saleh

Call to Order:

Halina - 7:05 p.m., (September 19, 2012)

Introductions:

Halina – Acknowledgement and welcome to new attendees.

Minutes:

Carmen – Graphic images have hyperlinks (press the CTRL key and click the graphic to open the link)

Report:

Jennifer - Report handed out and will be archived <http://idapricehomeandschoolclub.wordpress.com/>

INCOME & EXPENSES FISCAL YEAR 2012-2013 (July 1, 2012 - June 30, 2013) as of September 19, 2012				
ACCOUNT	PROJECTED	ACTUAL	DIFFERENCE	
Blaine Cards	0	1,800.00	1,800.00	1,800.00
Cashier Rights	0	13,800.00	13,800.00	13,800.00
Block Charter Rights	0	1,100.00	1,100.00	1,100.00
Block Charter	0	750.00	750.00	750.00
Family Charter Rights	0	1,000.00	1,000.00	1,000.00
Block Sales	0	0	0	0
Open Ring Orders	0	0	0	0
Don. Sales	0	700.00	700.00	700.00
Adm'n	0	8,000.00	8,000.00	8,000.00
Missy Williams & Nicole	0	0	0	0
Giving Campaign	0	12,000.00	12,000.00	12,000.00
TOTAL INCOME	0	38,450.00	38,450.00	38,450.00
EXPENSES	PROJECTED	ACTUAL	DIFFERENCE	
Advertising	2,000	2,000	0	0
Insurance	5,000	5,000	0	0
Bank Fees	50	50	0	0
Print Paper	20,000	20,000	0	0
Printing	10,000	9,000	1,000	1,000
Postage	10,000	12,000	2,000	2,000
Other to fund (no income)	10,000	10,000	0	0
Parent-Teacher Program	10,000	10,000	0	0
Books/Supplies	10,000	10,000	0	0
Supplies (miscellaneous)	10,000	10,000	0	0
Student Transportation	10,000	10,000	0	0
Student Activities	10,000	10,000	0	0
Teacher Payroll (Miscellaneous Fund)	10,000	10,000	0	0
Teacher Salaries	10,000	10,000	0	0
Travel	10,000	10,000	0	0
Charitable Educational Foundation	10,000	10,000	0	0
TOTAL EXPENSES	155,000	127,000	28,000	28,000
Carry Over 2011-2012	126,511.88	126,511.88	0	0

DESCRIPTION OF TRANSACTIONS (DATE & AMOUNT)	
INCOME:	
Blaine	1,800.00
Block Charter	13,800.00
Block Charter	1,100.00
Block Charter	750.00
Block Charter	1,000.00
Block Sales	0.00
Open Ring Orders	0.00
Don. Sales	700.00
Adm'n	8,000.00
Missy Williams & Nicole	0.00
Giving Campaign	12,000.00
TOTAL INCOME:	38,450.00
EXPENSES:	
Advertising	2,000.00
Insurance	5,000.00
Bank Fees	50.00
Print Paper	20,000.00
Printing	9,000.00
Postage	12,000.00
Other to fund (no income)	10,000.00
Parent-Teacher Program	10,000.00
Books/Supplies	10,000.00
Supplies (miscellaneous)	10,000.00
Student Transportation	10,000.00
Student Activities	10,000.00
Teacher Payroll (Miscellaneous Fund)	10,000.00
Teacher Salaries	10,000.00
Travel	10,000.00
Charitable Educational Foundation	10,000.00
TOTAL EXPENSES (INCLUDING CARRYOVER)	127,000.00

Fundraising Reports:

Giving Campaign:

Suni – \$25K in commitments so far. 89 Giving Campaign memberships created. Sending an announcement with changes that will encourage participants to help the Giving Campaign reach its \$\$ goal quickly.

E-scrip/Lucky's SHARES:

Renee –Lucky's SHARES and E-scrip figures presented. Lucky SHARES card was sent to everyone.

Lucky SHARES Card						CURRENT							YEAR TO DATE	
Total Purchases Using SHARES						Month	Trans.	Purchases	Gross Contribution	Service Fee	Net Contribution	Purchases	Contribution	
2008	2009	2010	2011	2012										
Jan		\$521	\$56	\$5,296	\$7,556	Jul-11	1830	65,275.99	526.79	79.03	447.76	470,792.39	3,650.51	
Feb		\$855	\$142	\$5,429	\$7,100	Aug-11	1743	69,442.65	480.27	72.04	408.23	540,235.04	4,130.78	
Mar		\$199	\$1,287	\$3,794	\$6,221	Sep-11	4023	76,678.24	1,067.66	160.16	907.5	616,913.28	5,198.44	
Apr		\$762	\$1,893	\$5,856	\$5,869	Oct-11	2012	80,960.80	570.3	85.55	484.75	697,874.08	5,768.75	
May		\$764	\$2,724	\$5,775	\$5,303	Nov-11	2019	84,417.77	652.44	97.88	554.57	782,291.85	6,421.19	
Jun		\$103	\$919	\$3,281	\$5,215	Dec-11	2061	84,051.22	558.06	83.72	474.34	866,343.07	6,979.25	
Jul		\$47	\$917	\$2,742		Jan-12	2043	81,757.32	586.06	87.92	498.14	81,757.32	586.06	
Aug	\$142	\$175	\$1,298	\$3,629		Feb-12	1823	75,607.04	587.87	88.18	499.69	157,364.36	1,173.94	
Sep	\$542	\$867	\$2,382	\$6,200		Mar-12	2049	81,319.42	608.14	91.23	516.91	238,683.78	1,782.08	
Oct	\$397	\$81	\$4,505	\$7,036		Apr-12	2051	79,708.82	603.88	90.59	513.29	318,392.60	2,385.96	
Nov	\$182	\$263	\$4,730	\$7,524		May-12	2195	80,638.62	570.52	85.58	484.94	399,031.22	2,956.48	
Dec	\$511	\$131	\$5,779	\$7,639		Jun-12	2142	77,983.07	655.24	98.3	556.94	477,014.29	3,611.71	
Totals		\$1,774	\$6,777	\$28,642	\$66,212	\$39,276	Jul-12	2023	77,554.09	683.26	102.49	580.77	554,568.38	4,294.97
	3%	\$53.22	\$203.31	\$859.26	\$1,986.36	\$1,178.28	Totals:	28014	\$1,015,395.05	\$8,150.50	\$1,222.67	\$6,927.83	\$554,568.38	\$4,294.97

Jamba Juice/Box Tops:

Jennifer – (Jamba Juice) Volunteer slots are filled and \$170. raised through this program. (Box Tops) \$600. raised through Box Tops so far.

Family Dinners:

Darci – A monthly reminder has been sent that advertises Adelita’s Restaurant’s ongoing fundraiser. **Action Item:** Buy a new banner to post on corner intersection at Curtner and New Jersey Avenue.

Casino Night:

Stacey & Mark – Ticket sales are open and we have students assigned during the morning commute to advertise Casino Night and its auction. Gift basket donations are coming in and are due by the 28th of the month.

Action Item: Renee – arrange ticket sales through PayPal.

Price Updates:

Price Liaison:

Deb Negrete – Both children and parents enjoyed POW. Connect the Dots with Jeff McLaughlin also proved to be successful. The Disney-themed dance open to the 6th/7th/8th graders is in planning. Bright Arrow(communication system) works well , but is being fine-tuned with regard to its Spanish translation component.

Teacher Liaison:

Deb – The Price School, Sept. 11th ceremony was video-taped and photos were taken by Deb Negrete. College Day will be presented on Sept. 28th—PNN commercials about college readiness and preparation will be shown.

Communications:

Halina – (see Teacher Liaison)

Volunteers:

Megan – Organization of volunteers for the Jamba Juice program, the Disney-themed dance and the magazine drive are ongoing.

Hospitality:

Stacey – proposed using extra money in Hospitality budget to purchase bagels for the teacher's lunch. Thanks to Hospitality, 10 TOGOs foot-long sandwiches, pizza, and salad were served to appreciative parents on Back-to-School Night.

New Business:

Stacey – 8th graders will be going to their Chinatown field trip thanks to \$2000. from the field trip fund—thank you!

Around the Table:

Next Meeting: October 17, 2012 (7:00 p.m. in room 30)

Close Meeting:

Reminder: Please copy Halina on Yahoo Price Parent posting communications to Barb Medina.

8:00 p.m. Meeting adjourned