

****PROPOSED INCOME & EXPENSES FISCAL YEAR 204-2015
(Sept 1, 2014-June 30, 2015)**

INCOME	PROJECTED
Share Cards	\$ 1,500.00
Casino Night	\$ 5,000.00
Rock the Walk	\$ 5,000.00
Jamba Juice	\$ 500.00
Family Dinner Night	\$ 750.00
Box Tops	\$ 1,000.00
eScrip	\$ 5,000.00
Giving Campaign	\$ 40,000.00
TOTAL INCOME	\$ 58,750.00

EXPENSES:	PROJECTED
Supplies	\$500
Insurance	\$495
Bank Fees	\$50
Field Trips	\$15,000
Hospitality	\$3,000
Principal Fund	\$1,000
After School Enrichment	\$500
Panther Pride Program	\$7,000
Sports Scholarships	\$3,000
Student Enrichment	\$7,000
Student Discretionary	\$500
Student Awards	\$1,000
Teacher/Parent Discretionary Fund	\$2,000
Teacher Stipends	\$10,000
Tech Fund	\$7,205
Cambrian Educational Foundation	\$500
TOTAL EXPENSES	\$58,750