

PROPOSED INCOME & EXPENSES 2017-2018

INCOME	PROJECTED
Share Cards/eScrip	\$ 2,000.00
Fundraising Events	\$ 20,000.00
Family Dinner Night	\$ 1,000.00
Box Tops	\$ 1,250.00
Giving Campaign	\$ 50,000.00
TOTAL INCOME	\$ 74,250.00

EXPENSES:	PROJECTED
Supplies	\$500
Insurance	\$495
Bank Fees	\$50
Field Trips	\$15,000
Hospitality	\$3,000
Principal Discretionary	\$4,000
Panther Pride Program	\$6,000
Sports Scholarships	\$7,500
Student Enrichment	\$8,500
Student Awards	\$1,000
Teacher/Parent Discretionary Fund	\$1,000
Teacher Stipends	\$10,000
Tech Fund	\$14,205
Electives Discretionary Fund	\$2,500
Cambrian Educational Foundation	\$500
TOTAL EXPENSES	\$74,250

30,000

89,250

Deficit (15,000)