

Price HSC General Meeting Minutes 4/16/19

Attendees: Jill Brigham, Melissa Ojczyk, Tracie Stamp, Kevin Paskett, Heather Casale, Gretchen Stephens, Ron Niles, Rhonda Benson, Margaret Lavin, Angela Kochiyama, Dan Kerwan, Shayne Santos, Jeff Lowery, Wendy Wang Niles, Heather Murphy, Thom Stephens

I. Call to Order, Jill Brigham, 7:02pm.

II. Heather Murphy: Approval of 3/12/19 minutes (posted online), motion to approve by Heather Casale, seconded by Kevin Paskett.

III. Price Updates: Margaret Lavin, Assistant Principal

No Price updates

IV. Staff Updates: Dan Kirwan

Mr Kirwan is on the Bargaining Advisory Team. Teacher contract negotiations with the district have hit a snag. What our teachers are requesting is consistent with what we have seen in the news with school districts in this area, but they do not feel they are being heard or treated as a priority, so the teachers are asking parents to speak up, and try to help the teachers get the appropriate recognition from the district, so that we can “Keep Quality in Cambrian Classrooms” (see attached flyer). Please email the individual school board members (“We support our teachers, and would like a resolution to the contracts”) and show up at the school board meetings. There are four more board meetings scheduled before the last negotiation day. Cambrian has 140 teachers, 19 great teachers left last year because they can’t afford to live in this area. Our district needs to focus on retaining teachers. Please contact Angela Kochiyama for more information.

There was a parcel tax on the ballot last year, teachers were guaranteed it would be supporting them, but at this time it is unclear where the parcel tax money goes. There is some concern that board members are not being told what is happening at the district level about negotiations, the district office is controlling information. Price has a good relationship with board members Jarod Middleton and Carol Presunka, and they both regularly stop by the school, and the HSC meetings.

It was asked if the cuts that were made across the district were only at school sites, or were there cuts at the district office too? Advised that this is the type of question to ask the board. There’s a school board meeting on Monday April 22 focusing on revenue enhancement, this will be a key meeting to attend.

V. President’s Comments: Jill Brigham

We have some committee chair positions that need to be filled.

CEF Rep attends CEF meetings (four times a year), and reports back to the HSC. Each of the six schools and the school board has a representative. District wide issues are discussed. The CEF writes grants - there are lots of grants available, but most are restricted: CSD wants CEF to

apply for grants to pay for things the district currently pays for. CEF is involved in district wide events, eg Fun Run, Cambrian Rocks.

Family Dinner Nights: open position

Hospitality: open position

Earthquakes game is on June 8th. All Cambrian schools are selling tickets. Tickets are \$25, available online, or flyers are in the office.

VI. Treasurer's Report: Ron Niles

Pennies for Price raised \$4,928.39. 200lb of coins were taken to CoinStar!

Our fundraising has been going very well, we are \$13,000 over our goal, and we still have FunFest coming up.

Ron will email teachers and let them know the balance of their stipends.

Mr Kirwan thanked Ron and the HSC for all we do, our support has made a big difference in the classrooms.

VII. Committee Reports

A. FunFest: Jeff Lowery

FunFest is on May 3rd. There will be a coordinator meeting on Thursday at Jeff's house. There will be a Sign Up Genius for volunteers and donations. Jeff is hoping for Branham and Leigh HS clubs. ROTC will be here.

Donations are lower so far this year.

Presales for wristband/ticket bundles ends on April 20th. There have been \$4,000 in presales so far.

Jeff needs help and ideas for the PNN announcements.

T-shirts will be for sale (\$10) when pre-purchased shirts are distributed, and when tickets and wristbands are picked up.

Jeff is shooting for \$10,000 profit.

B. Hospitality: Heather Casale

A Sign Up Genius went out for the 6th grade sponsored lunch next week.

Looking for Hospitality chairpersons for next year. There are 8 or 9 events throughout the year, all during the day.

VIII. New Business

A. Presentation of the Proposed 2019-2020 Budget: Ron Niles

The budget has been reviewed by the HSC board. Now subject to review by general population of the school (see attached).

Non-profits have to work from a budget, and stick to it as closely as possible.

Gizmos subscription is not included in this budget, last year we paid for 3 years. Will need to revisit in 2 years.

No big changes in terms of what we are spending our money on. This year, HSC added a few new initiatives, such as Beautification and we want to continue this.

Almaden Valley Counseling has been added back in.

The Sports Basement fundraiser check should come in May, and will be added into eScrip.

Amazon Smile - CEF should be receiving funds from it, not an individual Cambrian school.

We will vote on the budget at the next meeting.

B. Presentation of the 2019-2020 HSC Board Slate: Jill Brigham

President: Jill Brigham

Vice President: Erika Foss

Secretary: Christine Kouvaris

Cash Treasurer: Heather Murphy

Finance Treasurer: Judy Cubiss

Parliamentarian: Heather Casale

Auditor: Open

All positions are open if anyone else is interested, and we would then have an election, otherwise we will vote on the slate at the next meeting.

C. Proposal to spend \$5,000 for purchase of storage units: Jill Brigham

We would like to purchase two containers, these will not require a concrete pad just a level space. \$2,500 each including delivery.

There was a question about security. Ideally we would place the containers within the gated area, but location has not been confirmed.

There was a question about the units being approved by the school. The quotes HSC received were provided by the office staff.

Kevin Paskett proposed that we spend \$5,000 on the purchase of two storage containers as described. Jeff Lowery seconded the motion. Motion passed.

IX. Old Business

A. Vote on Proposal to budget \$16,000 of surplus funds for an additional Chromebook cart

At the last meeting, it was proposed that HSC purchase a Chromebook cart, even after recognizing that the Chromebooks have a 5-6 year shelf life.

Heather Casale proposed that we spend \$16,000 on the purchase of a Chromebook cart with 32 Chromebooks. Shayne Santos seconded. Motion passed.

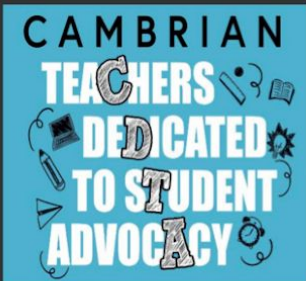
8th Grade DC Trip: Thom Stephens

The trip last week was a combined Price and Steindorf trip, with staff from both schools. 90 students went for 5 days, spent time in Virginia and DC. Successful trip.

Mr Stephens held two meetings this evening for next year's DC trip. Lots of interest, approx 90 parents.

Final meeting of the year is May 16th.

Meeting adjourned: 8:04pm



Cambrian District Teachers Association

Representing Teachers,
TOSAs, Speech and
Language Pathologists,
Counselors, and the
District Nurse across our
six schools

**Teachers
Dedicated to
Student Advocacy**

Keep Quality in Cambrian Classrooms

- Quality teachers
- Quality instruction
- Quality school communities

How do we keep quality in our Cambrian classrooms?

Ensure that our Cambrian Core Values are reflected in our school district's budget.

Teachers must be a priority.

Bagby

Fammatre

Farnham

Price

Sartorette

Steindorf

Keep Quality in Cambrian Classrooms

Email Cambrian School District Board Members

Ensure our Cambrian Core Values are reflected in the district's budget.

Teachers must be a priority.

Doron Aronson - aronsond@cambriansd.com
Janet Borrison - borrissonj@cambriansd.com
Jarod Middleton - middletonj@cambriansd.com
Carol Presunka - presunkac@cambriansd.com
Randy Scofield - scofieldr@cambriansd.com

Attend Cambrian School District board meetings

Thursday, April 18 @ 7:30 p.m.

Monday, April 22* @ 6:30 p.m.

*SPECIAL Town Hall meeting to focus on revenue enhancement

Thursday, May 2 @ 7:30 p.m.

Thursday, May 16 @ 7:30 p.m.

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[#qualityschools](#)

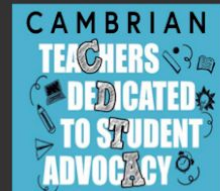
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Cambrian District Teachers Association

Teachers Dedicated to Student Advocacy



PRICE HOME AND SCHOOL CLUB BUDGET FISCAL YEAR 2019-2020 Proposed April 12, 2019

INCOME	PROJECTED	COMMENTS
Share Cards/e Scrip	\$1,500.00	Merchant rebate programs which give back a percentage of purchases made. Reduced from last year since this type of revenue is trending down
Parents Night Out	\$15,000.00	Fall event for parents only, silent auction, catering, beverages. Increased from last year since this revenue is trending up
Spring Fun Festival	\$7,000.00	Outdoor spring event with inflatables, laser tag, etc. Kept even with previous year.
Starting Arts	\$5,000.00	Drama production. First time at Price although Starting Arts has been used at most of our elementary schools.
Catalog / Cookie Dough / Coin Drive Type Fundraiser	\$5,000.00	This event varies from year to year. This amount has been increased from previous year to reflect current performance
Other (Kona, Jamba, Goodwill)	\$1,500.00	Various fundraising events. Kept even with previous year
Family Dinner Night	\$1,500.00	HSC organized event at a restaurant which will give back a percentage of purchases. Fosters a spirit of community while raising funds. Trending down.
Giving Campaign	\$50,000.00	Donations and matching gifts received mostly from families attending Price. This is a strong number and is being kept even with the previous year.
TOTAL INCOME	\$86,500.00	

EXPENSES:	PROJECTED	COMMENTS
Supplies	\$400	QuickBooks, Postage, Envelopes. Increased from last year to cover predicted quickbooks subscription expense.
Insurance	\$500	Annual premium – AIM insurance Co.
Bank Fees	\$150	Hard to predict – can result from depositing bad checks, excess transaction fees, etc.
Field Trips	\$24,000	Our donors have expressed their desire for quality field trips. We are decreasing this down slightly to reflect declining enrollment.
Hospitality	\$2,000	Spent at various school events.
Principal's Discretionary	\$1,000	At the discretion of principal – must be related to our mission.
Panther Pride Program	\$6,000	This funds “gold, silver, bronze and emerald” incentives that students can earn and redeem at the Student Store.
Sports Scholarships	\$7,500	To support afterschool sports that compete with other middle schools in nearby districts
Student Enrichment	\$8,500	To pay for assemblies which foster a better school environment such as anti-bullying, anti-drug, etc.
Elective Discretionary	\$2,500	To purchase supplies or equipment to be used in elective classrooms
Student Awards	\$1,000	Awards and other expenses at graduation/commencement.

Teacher/Parent Discretionary Fund	\$1,000	Supports the Leadership program occasionally distributing small surprises for teachers and staff.
Almaden Valley Counseling	\$6,000	Counseling Services for students. Almaden was used in the previous fiscal year and administration was happy with the results
Beautification	\$2,000	Continuation of the outdoor beautification program to purchase trees, flowers, mulch, outdoor fixtures and coordinate volunteer days
Teacher Stipends	\$15,000	\$300 per teacher for teaching/classroom supplies
Tech Fund	\$15,000	To purchase technology to be used in the classroom.
Cambrian Educational Foundation	\$700	Club's share of accounting and tax preparation expenses
TOTAL EXPENSES	\$93,250	

NET INCOME -\$6,750 This budget is nearly balanced and can accommodate a small deficit due to accumulated surplus of previous years.