

Price HSC Meeting
December 10, 2019
Meeting Notes

- I. Welcome - Jill Brigham - call to order at 7:02 pm
 - A. 18 parents present
 - B. Welcome to CUHSD - Kalen Gallagher & Kristiina Arrasmith
 - C. Welcome to Dr. Andrews & Cambrian Board member Janet Borrison

- II. Approval of November 12, 2019 Minutes - Christine Kouvaris
 - A. Motion by Heather Murphy to approve meeting minutes, seconded by Sharon Korat, all in favor, approved.

- III. Price Updates - Margaret Lavin
 - A. Basketball - 6th and 8th grade playoffs this week
 - B. Choir Winter concert - Wednesday
 - C. Friday - 7 & 8 grade dance
 - D. Code Night - next week
 - E. Friday next week - Choral of the Drums event
 - F. Food Drive - well underway - is going well

- IV. President's Comments - Jill Brigham
 - A. Carol of the Drums - fundraiser event for the percussion ensemble, \$10 entry
 - B. Sports Basement Shopping Week - Dec 15-21 - get up to 21% off for Basementeers, and can shop online as well
 - C. Dance - volunteer slots are full, and most donations have been made

- V. Treasurer's Report - Judy Cubiss/Heather Murphy
 - A. Income projection is over expected goals so the HSC is in good shape!

- VI. CUHSD Representative
 - A. Kalen Gallagher & Kristiina Arrasmith
 - B. Board has looked at all alternatives to cut the budget
 - C. Need to support teacher salaries, mental health for children, academic counseling
 - D. Polled residents for willingness to support a parcel tax, decided on 82c a day, or \$298/year
 - E. 8 year parcel tax
 - F. They need 67% of the residents to vote in favor of the parcel tax for it to pass
 - G. Sign up passed to gather parent information to help with getting the word out, accepting lawn signs

VII. Superintendent - Dr. Andrews

- A. Giving program - district is helping those families in need, there are 8 children in the district who are homeless
- B. Food for families in need - the district is helping families at the district level - donations of \$250/family if they reach out to the district
- C. CEF - has taken on new leadership this year. Is the umbrella of the HSC's. Most districts have a foundation that supports the district. Also looking to do a spring event. Looking to provide to the district, not to take away from a school site.
- D. Budget - need to be creative and look for new revenue sources.
- E. Afterschool sports will not be going away.
- F. There has not been new money from the state.
- G. 86% of budget goes to staffing - salaries and benefits.
- H. Cambrian videos - purpose of current videos is for people to see each school site. Another set of videos will highlight what is offered at the district.
- I. Budget - required by law to have a 3% reserve, 3 years out. Started a budget advisory committee to look at revenue and expenses.
- J. Need to reduce expenses by \$1.0M for 2020. Looking at cuts to jobs: 4 teacher positions, custodian positions, district staff positions.
- K. Parent question as to whether the sports program will be cut in the interim budget.
- L. Parent question as to whether to close one school. Sartorette and Bagby have declining enrollment.
- M. The district is down about 200 students across the district over the last 2 years. State pays about \$8000 per student, which is the rough budget shortfall. State revenue per student is increasing about 3% per year.
- N. Consolidation of school sites is not something the district is currently looking at.
- O. Board is also looking at land leases for school sites that are not being used, and the Red Dog Shred site also.
- P. Parent/teacher concerns that cutting sports program funding sends the wrong message to the community, and students, because it shows that sports are not valued.

VIII. Committee Reports

- A. Giving Campaign - Mary McClure
 - 1. Not present.
 - 2. Is at \$14,000 over the goal, and will continue to have matching funds coming in during the year.
- B. PNO - Jen Knudssen
 - 1. Last year had 123, this year we had 140 attendees
 - 2. We had Margaret Lavin attend and speak, and several other teachers attended also

3. We raised a total of \$43,000, after expenses, doubling what was made last year, and \$13,475 was raised which will go directly to Chrome book co-chairs. Budget goal was \$15,000.

C. Starting Arts - Melissa

1. Enrollment has started online on the 3d Card
2. 37 enrolled to date
3. Scholarships are available via the HSC

D. Hospitality - Courtney - not present

1. Hosting a Christmas treats party for the teacher next Wednesday

E. CEF Representative - Sharon Korat

1. 2 parents at Fammatre helped to organize the coding program
2. Code.org is the organization hosting the program
3. One hour program
4. Raffle prize for one week coding class in the summer
5. Tuesday Dec 17 from 6-730pm - sign up online for the class
6. Thank you for the purchase of the new mat Color Guard

IX. New Business

- A. Proposal to spend up to \$26,000 to purchase two Chrome book carts.
- B. PNO raised \$13,475, for the purpose of buying the Chrome book cart. The HSC will spend up to an additional \$13,000 from the HSC budget to buy an additional Chrome book cart, for a total purchase amount of \$26,000.

X. Adjourn Meeting - 8:10pm