



# Bagby School

Cambrian School District

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## Bagby School Site Council Meeting Minutes April 30, 2020

Members Present: Michael Kretsch, Barrie London, Carolyn Sullivan, Kerri Lauck, Darlis Callaway, Betsy Farley, Orly Aicler, Kim Mercer, Samantha Shiraishi

Meeting start: 3:05pm

### Review of 2020-2021 Budget:

- Prior to SIP, State Funding was going to increase by 2% to cover COLA. Now the best case scenario is 0%.
- Bagby proposed budget is a 20% reduction. Michael was already working with Penny to give District under-utilized funds to spend at District level.
- Loss of Title 1 Funds \$21k. Barrie asked why? Bagby is in an affluent corner of Cambrian with rising home values and many other factors which have caused Bagby to lose Title 1 funding.
- New base established at \$63k
- Loss of Title 1 funding - \$21,000  
 $\$84,000 \times .2 = 16,800$   
 $84,000 - 16,800 = \$67,200$   
Really only - 10k loss

### Budget Priorities:

- Maintain Intervention
  - Refocus on K-2 (K-After January)
  - Longer Cycles - Currently 6-8 weeks and most of that is spent on assessing students.
  - Science PD
  - Science Curriculum
    - ❖ Mystery Science
    - ❖ Foss
  - Suspend Science Instructional Support until Fall 2020. Penny does not want us to pursue personnel until August/September of 2020
- Maintain Counseling services at a minimum of 2 times per week.
- DRA Assessment Days
- Tier 1 (Internal-Collaboration Time, Peer Observations)
- Proposed changes to current services paid out of site budget
  - ❖ Move \$10k Art Vista Coordinator cost to HSC
  - ❖ Remove \$7k Guided Reading Contract
  - ❖ Remove \$3k SYSOPS Stipend-Michael asked for input from our site council teachers and they all agreed that with distance learning, teachers are becoming better acquainted with

technology. And using Google Classroom/Staff Website is a great resource for technology collaboration. In addition, the SYSOPS position sometimes slowed down IT response time.

- New Curriculum for Art Vista - Both HSC and Cailyn agree curriculum needs to be updated. HSC will discuss budgeting for new curriculum
- Services currently paid out of HSC Budget
  - ❖ Chromebooks/iPads -  
Google will support our older Chromebooks for one more year. We lent our older Chromebooks to the District Office for students who do not have access to computers knowing they were at the end of their life cycle. The DO passed out over 600 Chromebooks. Michael was going to prioritize iPads over Chromebooks for 2020-21. With Google extending support we may ask HSC to order some Chromebooks as well and reduce the number of iPads.
  - ❖ Removing \$9,000.00 Schmahl Science contract -  
Michael asked teachers for their opinion on removing Schmahl science from the curriculum....
    - Lower grades like Schmahl Science and it does follow science curriculum
    - Schmahl science presenters are inconsistent. Workshop is only as good as its presenter.
    - Upper grade workshops don't follow curriculum
- Michael doesn't want to over rely on HSC funds to supplement our curriculum

#### **2020-2021 School Year:**

- School will not start in July as mentioned by the Governor.
- District leadership has just started talking about what school will look like in Fall.
- Dr. Andrews' goal is to provide a traditional school setting as quickly as possible.
- All county boards are working together in unison.
- Plan for multiple contingencies and not wait for state plan
- LCAP isn't due until December. Move forward with budget as planned but no presentations with board until December
- State is giving schools time to gather data on distance learning
- Teachers to collaborate about what they want to bring to classroom from distance learning experience
- Seesaw contract at lower grade levels is a possibility
- Teachers to share successes at grade level and across grade levels

Meeting end: 4:05pm