

2018 Bond Update

April 17, 2019

- Total Bond Expenditures Update
- Update by Feeder



Total Bond Expenditures

Feeder and Location ▼	Adjusted Total Budget	Total Amount Encumbered	% Complete
⊕ BHS	\$13,996,743	\$23,737	\$0
⊕ DW	\$44,666,457	\$4,679,512	\$0
⊕ LHS	\$17,054,337	\$181,260	\$0
⊕ MVHS	\$58,965,262	\$3,211,775	\$0
⊕ TVHS	\$32,132,222	\$1,324,949	\$0
⊕ (blank)			
Grand Total	\$166,815,021	\$9,421,232	\$0
Original Bond	\$ 149,000,000		
Added Bond Premium	\$ 17,815,021		

(Bond Premium for CTE/Ferguson and ECE)



Berthoud HS Feeder

Feeder and Location	Adjusted Total Budget	Total Amount Encumbered	% Complete
BHS	\$13,996,743	\$23,737	\$0
Berthoud Elementary	\$4,774,051	\$9,234	\$0
Berthoud High School	\$3,246,540	\$0	\$0
Ivy Stockwell Elementary	\$3,615,964	\$7,805	\$0
Turner Middle School/ECE	\$2,360,188	\$6,698	\$0
Grand Total	\$13,996,743	\$23,737	\$0



Thompson Valley HS Feeder

Feeder and Location	Adjusted Total Budget	Total Amount Encumbered	% Complete
TVHS	\$32,132,222	\$1,324,949	\$0
BF Kitchen Elementary	\$1,519,269	\$0	\$0
Big Thompson Elementary School	\$1,820,901	\$5,548	\$0
Carrie Martin Elementary	\$896,237	\$2,980	\$0
Garfield Elementary	\$1,131,044	\$6,816	\$0
Namaqua Elementary School	\$1,239,516	\$58,977	\$0
Sarah Milner Elementary School	\$743,144	\$8,345	\$0
Thompson Valley High School	\$5,628,570	\$0	\$0
Van Buren Elementary School	\$16,152,175	\$1,228,440	\$0
Walt Clark Middle School	\$3,001,368	\$13,843	\$0
Grand Total	\$32,132,222	\$1,324,949	\$0



Mountain View HS Feeder

Feeder and Location	Adjusted Total Budget	Total Amount Encumbered	% Complete
[-] MVHS	\$58,965,262	\$3,211,775	\$0
Conrad Ball Middle School	\$2,325,545	\$14,198	\$0
High Plains	\$70,455	\$0	\$0
Mary Blair Elementary School	\$1,558,749	\$38,172	\$0
Monroe Elementary School/ECE	\$1,680,746	\$12,556	\$0
Mountain View High School	\$4,497,473	\$0	\$0
New PK8	\$43,533,250	\$2,673,500	\$0
Stansberry Elementary School	\$4,102,684	\$473,349	\$0
Winona Elementary School	\$1,196,361	\$0	\$0
Grand Total	\$58,965,262	\$3,211,775	\$0



Loveland HS Feeder

Feeder and Location	Adjusted Total Budget	Total Amount Encumbered	% Complete
LHS	\$17,054,337	\$181,260	\$0
Bill Reed Middle School	\$2,547,728	\$0	\$0
Centennial Elementary School	\$815,009	\$68,420	\$0
Cottonwood Elementary School	\$1,229,255	\$1,788	\$0
Coyote Ridge Elementary School	\$768,364	\$0	\$0
L. Edmondson Elementary/ECE	\$1,123,590	\$73,258	\$0
Lincoln Elementary School	\$943,124	\$3,884	\$0
Loveland High School	\$5,152,827	\$26,213	\$0
Lucile Erwin Middle School	\$2,322,303	\$0	\$0
Ponderosa Elementary School	\$687,671	\$0	\$0
Truscott Elementary School	\$1,464,469	\$7,697	\$0
Grand Total	\$17,054,337	\$181,260	\$0



District Wide

Feeder and Location	Adjusted Total Budget	Total Amount Encumbered	% Complete
DW	\$44,666,457	\$4,679,512	\$0
Bond Contingency	\$7,462,185	\$0	\$0
Bond Inflation	\$6,097,080	\$0	\$0
Bond Management	\$3,443,916	\$0	\$0
Charter Schools	\$1,200,000	\$0	\$0
Community Connections	\$386,297	\$0	\$0
Environmental	\$2,269,290	\$0	\$0
Ferguson High School	\$1,165,728	\$0	\$0
Roofing	\$11,800,322	\$4,536,416	\$0
Security	\$4,095,000	\$143,096	\$0
Support Buildings/DW Projects/IT	\$6,746,640	\$0	\$0
Grand Total	\$44,666,457	\$4,679,512	\$0



INNOVATION DAY

Thursday, February 28th, 2019



Learning & Teaching:

- ✓ Social Processes
- ✓ Student Centered
- ✓ Real and Relevant
- ✓ Active, Challenging, and Engaging

Educational Vision Workshop

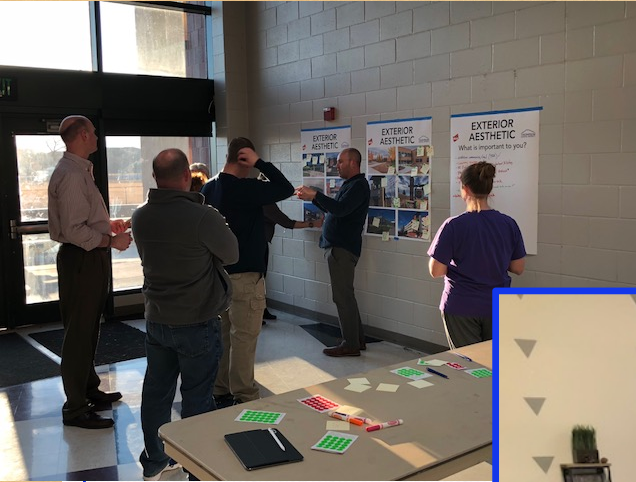


Educational Vision Workshop

- ✓ Furniture
- ✓ Models
- ✓ Presentations



Community Meetings



Design Advisory Groups (DAG)



Restricted Access = For safety reasons, facilities in this category will have no student/staff/community access. Accommodations for building administrative staff will be arranged in coordination with the Bond Project Manager.

Some Access = Although Bond projects will impact access to significant areas of the facility, it may be possible to allow under-contract TSD staff in the building in coordination with the Bond Project Manager. For safety reasons, the facility will have no student/community access unless the activity is approved by and closely coordinated with the Bond Project Manager.

Typical Access = Most areas of the facility will be accessible. It should be possible to schedule normal activities in the building provided they are closely coordinated with the Bond Project Manager.

Facility Use



Summer 2019 Bond Projects Facility Availability

Does not include Facility Services OR other Department projects.

Per TSD requirements: All building use shall be scheduled via School Dude (Info: Facilities @ x5350)

UPDATED: 3.27.2019

Spring 2019

Fall 2019

****Only buildings with Bond Work are listed.**

	PSD Site	Summer Bond Projects	Availability*	Project Type	Keys to Be Collected? (by school)	Bond Project Manager
ES	Berthoud Elementary	YES	Restricted	Roof.	Yes	Zach - x5967
ES	B.F. Kitchen Elementary	YES	Restricted	Roof, Safety/security	Yes	Zach - x5967
ES	Big Thompson Elementary	YES	Some Access	Roof, Safety/security		Zach - x5967
ES	Carric Martin Elementary	YES	Restricted	Roof	Yes	Zach - x5967
ES	Centennial Elementary	YES	Restricted	Roof	Yes	Zach - x5967
ES	Cottonwood Plains Elementary	YES	Typical	Safety/security		Zach - x5967
ES	Coyote Ridge Elementary	YES	Typical	Safety/security		Zach - x5967
ES	Ivy Stockwell Elementary	YES	Typical	Safety/security		Zach - x5967
ES	Laurene Edmondson Elementary	YES	Some Access	Roof		Zach - x5967
ES	Monroe Elementary	YES	Typical	Playground, Safety/security		Zach - x5967
ES	Ponderosa Elementary	YES	Typical	Safety/security		Zach - x5967



Collaboration:

- Meetings with:
 - Finance and Purchasing coordination
 - Facility Managers / TSD departments
 - Summer project coordination (Facility Use)
 - Bond Advisory Committee / CBOC meetings
 - Coordination with sites

- Website Coordination
 - Weekly Meetings
 - Formatting, organizing, and posting
 - Pictures, meeting agendas
 - Videos – coming soon

Thank You!

- ✓ BOE for your time
- ✓ Community for your support

