NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES

Form M-1

Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A

County	MIDDLESEX	Current Area Cost Allowance per SF	$ 143.00
District Name	SAYREVILLE	District contact name	ERIN HILL
District Number	4660	District contact phone	732-525-5204
Filing Date	9/26/2023	District contact e-mail	ERIN.HILL@SAYREVILLEK12.NET

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 24-25	Anticipated Budget for FY 24-25
ARLETH SCHOOL	060	73,426	$ 10,499,918	$ 1,162,396	$ 21,000	$ 125,000
DWIGHT D. EISENHOWER SCHOOL	070	59,738	$ 8,542,534	$ 939,595	$ 17,085	$ 125,000
SELOVER SCHOOL	300	36,153	$ 5,169,879	$ 561,034	$ 10,340	$ 80,000
HARRY S. TRUMAN SCHOOL	075	53,275	$ 7,618,325	$ 839,056	$ 15,237	$ 125,000
WILSON SCHOOL	120	54,150	$ 7,743,450	$ 864,730	$ 15,487	$ 125,000
SAYREVILLE UPPER ELEMENTARY SCHOOL	085	174,800	$ 24,996,400	$ 2,733,177	$ 49,993	$ 365,000
SAYREVILLE MIDDLE SCHOOL	055	170,847	$ 24,431,121	$ 2,743,539	$ 48,862	$ 465,000
SAYREVILLE WAR MEMORIAL HIGH SCHOOL	050	292,289	$ 41,797,327	$ 4,700,528	$ 83,595	$ 625,000
			$ -	$ -	$ -	
			$ -	$ -	$ -	
			$ -	$ -	$ -

Detailed Actual Expenditures by Year by Building Worksheet

District Name SAYREVILLE **4660**

A	B	C	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
			Actual Expenditure	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budget Amount	
A. School Facility Name	**School Number**	**Gross Building Area (GSF)**	**FY13-14**	**FY14-15**	**FY15-16**	**FY16-17**	**FY17-18**	**FY18-19**	**FY19-20**	**FY20-21**	**FY21-22**	**FY22-23**	**FY23-24**	**Total**
ARLETH SCHOOL	060	73,426	$ 79,164	$ 103,512	$ 94,044	$ 78,281	$ 77,406	$ 91,259	$ 118,326	$ 103,362	$ 114,549	$ 145,077	$ 157,415	$ 1,162,396
DWIGHT D. EISENHOWER SCHOOL	070	59,738	$ 62,666	$ 79,886	$ 76,742	$ 63,728	$ 62,947	$ 74,212	$ 96,223	$ 84,054	$ 93,151	$ 117,976	$ 128,010	$ 939,595
SELOVER SCHOOL	300	36,153	$ 37,430	$ 42,339	$ 46,126	$ 37,978	$ 38,077	$ 44,891	$ 58,205	$ 50,844	$ 56,347	$ 71,364	$ 77,434	$ 561,034
HARRY S. TRUMAN SCHOOL	075	53,275	$ 55,794	$ 74,079	$ 68,002	$ 55,996	$ 56,103	$ 66,143	$ 85,761	$ 74,915	$ 83,023	$ 105,149	$ 114,092	$ 839,056
WILSON SCHOOL	120	54,150	$ 56,339	$ 86,541	$ 69,169	$ 57,441	$ 57,067	$ 67,279	$ 87,234	$ 76,202	$ 84,449	$ 106,956	$ 116,052	$ 864,730
SAYREVILLE UPPER ELEMENTARY	085	174,800	$ 186,702	$ 215,060	$ 225,122	$ 184,835	$ 184,213	$ 217,180	$ 281,596	$ 245,984	$ 272,606	$ 345,257	$ 374,621	$ 2,733,177
SAYREVILLE MIDDLE SCHOOL	055	170,847	$ 204,768	$ 257,550	$ 221,047	$ 181,951	$ 180,068	$ 212,293	$ 275,260	$ 240,449	$ 266,472	$ 337,488	$ 366,192	$ 2,743,539
SAYREVILLE WAR MEMORIAL HIG	050	292,289	$ 335,021	$ 430,379	$ 400,584	$ 321,054	$ 308,082	$ 363,216	$ 470,948	$ 411,390	$ 455,912	$ 577,416	$ 626,525	$ 4,700,528
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -
District Total		**914,678**	**$ 1,017,883**	**$ 1,289,346**	**$ 1,200,836**	**$ 981,264**	**$ 963,963**	**$ 1,136,471**	**$ 1,473,555**	**$ 1,287,202**	**$ 1,426,509**	**$ 1,806,684**	**$ 1,960,342**	$ 14,544,055