TULSA PUBLIC SCHOOLS

Citizen Bond Oversight Committee Progress Report

October 2, 2023

Gregory Shaw, Chairperson
Today’s Agenda

- Welcome & Introductions: Greg Shaw
- Meet Burroughs Principal, Dee Tisdale
- Approval of minutes
- Bond Projects Reporting: Staff
  - Bond status
  - Summer projects report
- Adjourn
- Tour Burroughs
- Next meeting: November 14, 2023 at Hale Senior High
2021 Bond Progress:

Budget

46% funds received

Authorized: $414MM

Received: $192.5MM

Remaining: $221.5MM

Next Bond Release:
March, 2024

Growth: Net evaluations have increased!
<table>
<thead>
<tr>
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<th>PROJECT DESCRIPTION</th>
<th>AVAILABLE (UNSPENT) BUDGETS</th>
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2021 Bond: Current Available Funds 9/8/23
Summer Projects Report

Nonstop (almost) 9 week challenge!
2023 Summer Bond & Construction Work

School Full Building-wide Interior Renovations:
• Burroughs Elementary
• Bell Elementary

Kitchen and Dining Remodels: (Impacted by equipment delays)
• Memorial
• Eliot Elementary
• and renovation schools, Burroughs, Bell
• Plus Rogers outdoor covered dining space

Enhanced Secured School Entries Installed:
• Central Middle/High
• East Central Senior High
• Hale Senior High
• Memorial Senior High
• Memorial Middle School
• Webster Middle/High
• Alcott (North Star & Parent Resource Center)
• Tulsa MET
• Phoenix Rising
• Legacy lower and upper
2023 Summer Bond & Construction (Cont.)

Library Remodels and Refreshes:
• Central
• Webster
• Burroughs
• Carver (refresh)
• Lewis & Clark (refresh)
• Eugene Field (refresh)

Science Lab Improvements:
• Hale Senior High: electrical upgrades, flooring, painting, furniture

Various Other Construction Projects:
• East Central Middle: cafeteria expansion and locker and auditorium seat replacement
• Grissom Montessori: sink installation in 10 classrooms
• Eisenhower: roofing
• Webster, Memorial and Central: Entry rebuild
Fine Arts:
• Auditorium Improvements continue district wide including stage and house lighting and sound improvements at multiple schools.

College & Career:
• Expanded into a 2nd career construction classroom at Hale
• Webster Aquaponics/hydroponics lab construction underway

Athletics:
• Rogers visitors stands complete. Concession under construction
• Scoreboards East Central and LaFortune
• Time Clocks: McLain, BTW, Eastside, Lafontune

Academics Adoptions and Purchases:
• Secondary ELA, English language arts curriculum
• Secondary World Languages, other than English, curriculum
• Secondary ELD, English language development curriculum
• Elementary and secondary math and literacy intervention resources
• Secondary digital instructional resources
2023 Summer Bond & Construction (Cont.)

Playground Installations
- Cooper Elementary 2
- Skelly Primary
- Carnegie Elementary
- Eugene Field Elementary 2
- Salk pre-k play area

Parking Lot Resurfacing:
- Central, East Central Sr. High, Thoreau, Disney, Zarrow, Lindbergh, ESC, Greeley Legacy

Fence Replacements:
Improves safety as well as enhances appearance!
- Bell, Cooper, Grissom, Peary, Sequoyah, Patrick Henry, Carnegie, Eliot, Mitchell, Whitman, Unity.

In addition to bond funded projects: Federally Funded HVAC Work
- Hale Senior High School: Full HVAC System Replacement done in tandem with other bond work throughout.
Schedule & Collaboration Critical!

7 days a week!

Phases!
Schedule & Collaboration Critical!  
August 1st: Hale Sr.High…
Working together to be ready for staff and students.

Working alongside school staff:
– HVAC installers
– Movers
– Glaziers
– Painters
– Plumbers
– Electricians
– Flooring installers
– Cleaners
Renovations:  
Burroughs Elementary  
Historic School Revitalized!

Built in 1925  
Project cost approx. $3.5MM
Renovation: Burroughs Elementary Historic School Revitalized!

Unique challenges:
Floor & subfloor structural integrity, kitchen rebuild to code (grease traps and exhaust), extensive millwork replacement, creating accessible spaces throughout.
Renovations: Burroughs Elementary Historic School Revitalized!
Renovations:
Burroughs Elementary
Historic School Revitalized!

Classrooms… New furnishings along with interior upgrades welcome students!
Renovations: Burroughs Elementary Historic School Revitalized!

Before

Restrooms

After
Renovation: Burroughs Elementary…Historic School Revitalized!

Renovation offers an opportunity to align spaces with program needs.

Library media center & computer lab before renovation.
Renovations: Burroughs Elementary

Library media center after redesigned into an inviting, student-focused learning space.
Renovations: Bell Elementary…
Newly renovated for young learners!
Built: 1952                 Project cost $5.5MM

Formerly a junior high, the renovation made the full transition to an elementary space for young learners. Early childhood classrooms were created in the 2015 bond. This renovation modernized the entire building.

ADA building modifications are an important focus in all construction projects. Bell is an example where they accounted for approximately 20% of construction costs.
ADA modifications included:
Entry/exit ramps
Widening narrow doorways
Rebuilding restrooms from ground up to meet code.

Renovations: Bell Elementary… Newly renovated for ALL young learners!
Renovations: Bell Elementary…
Newly renovated for young learners!

Before

Classrooms: new flooring, paint and millwork welcome students.

After
Renovations: Bell Elementary… Newly renovated for young learners!

Before

Restroom

After
Renovations: Bell Elementary…
Newly renovated for young learners!

Hallways are brighter and more inviting!
Renovations: Bell Elementary…
Newly renovated for young learners!

Before

Cafeteria

After
Renovations: Bell Elementary… Newly renovated for young learners!

Bell auditorium: New stage lights, electrical upgrades, paint and curtains. Sound system in progress. *More about auditoriums later…*
Kitchen Dining Renovations:
Included new cooking and refrigeration equipment and serving lines.

- Eliot
- Burroughs
- Bell
- Memorial Senior

Major and minor issues caused delays but on track for completion.
Kitchen Dining Renovation: Memorial

Delayed by construction issues…
Temp serving lines as kitchen is finished
Kitchen Dining Renovations:

Rogers:

Canopy over outdoor dining area:
- Create inviting space for students almost year round
- Increases seating capacity
- Allows for 2 lunch periods

Nearly complete  Target 10/1
Safety and Security: Enhanced Secured School Entries

- Installed at 10 Schools this summer
- Designs are customized for each site
- Work typically involves a full office redesign in addition to door installation

- Central Middle/High
- East Central Senior High
- Hale Senior High
- Memorial Senior High
- Memorial Middle School
- Webster Middle/High
- Alcott (North Star/Parent Resource Center)
- Tulsa MET
- Phoenix Rising
- Legacy lower and upper
Safety and Security: Enhanced Secured School Entries

Weapons Detection Systems for Secondary Schools

District team conducted research last spring and summer.

Purchased 34 portable systems that can be deployed in multiple locations around the school and the district where needed.

- 2 per high schools (main building and fieldhouse/stadium)
- 3 per grade 6-12 middle & high schools
- 1 for middle schools and alternative sites

Trainings were conducted for each school team prior to school starting.

Currently in post implementation evaluation phase

- Set-up at all our high school varsity football games
- Set-up at visitor entrances of each site
- Schools are evaluating frequency of use for continuous or intermittent monitoring at student entrances
Safety and Security: Enhanced Secured School Entries

Door access control systems: additional doors installed district-wide.

- Spring, 2023: Site visits to identify & map needs for additional door access controls.
- Playground and parking lot secondary entrances/exits.
- Costs per door range from approx. $3500 to $4200 per door.
- Supply chain issues are impacting installation.

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<th>Phase 1</th>
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<th>Phase 3</th>
<th>Phase 4</th>
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<td>EMERSON</td>
<td>MAYO</td>
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<td>ELIOT</td>
<td>EISENHOWER</td>
<td>EUGENE FIELD</td>
<td>MCKINLEY</td>
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<td>MCCLURE</td>
<td>MONROE</td>
<td>FELICITAS MENDEZ</td>
<td>ROBERTSON</td>
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<td>ANDERSON</td>
<td>MITCHELL</td>
<td>GLA</td>
<td>SALK</td>
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<td>CELIA CLINTON</td>
<td>KEY</td>
<td>HAMILTON</td>
<td>SKELLY UPPER</td>
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<td>HAWTHORNE</td>
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<td>CARNEGIE</td>
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**Green** indicates complete
All others are in the process of being quoted.
Secondary School Entrances
Along with enhanced secure modifications, the bond plans included updating secondary school facades to welcome students and families.
Senior Highs: East Central, Memorial, McLain, Hale
Middles: Thoreau, Memorial, Hale, East Central , Carver
Webster Middle High Historic Entry...nearly complete
Library Renovations and Refreshes

- Central
- Webster
- Burroughs
- Carver (refresh)
- Lewis & Clark (refresh)
- Eugene Field (refresh)

Central Middle & High…School spirit reflected in design
Library Renovations and Refreshes

Webster Middle High

Honoring historic designs while creating: modern, flexible, personalized learning spaces.
Library Renovations and Refreshes

Carver refreshed with carpet, paint, millwork and soft seating.

Kendall-Whittier graphic ceiling border finishes off last summer’s remodel.

Refresh work: Lewis & Clark, Carver, Eugene Field and Kendall Whittier
Playground Installations

- Cooper Elementary 2
- Skelly Primary
- Carnegie Elementary (Special needs unit)
- Eugene Field Elementary 2
- Salk pre-k play area

This completes all new playground installations!

Additional funds remain to upgrade/refresh existing playgrounds. (replace wood chips with accessible surface!)
Athletics:
Rogers Visitor Stands and Concessions/Restrooms

Visitors stands open for first game!

Concession stand and restrooms in progress.
Athletics:

New Time Clocks & Scoreboards

Scoreboards:
- Eastside
- Lafortune

Time clocks:
- McLain
- BTW
- Eastside
- Lafortune
Fine Arts: Auditorium Improvements district-wide...lighting, sound, curtains, electrical upgrades as needed.

*Investing wisely to extend systems life with IP addressing for remote control and timed system shutdown.*
Fine Arts: Auditorium Improvements
district-wide…

Improvements include safety upgrades to catwalks, railings and rigging.

Locking cage over catwalk ladder.

Railing along edge of orchestra pit. It never had one!
## Fine Arts: Auditorium Improvements district-wide

### Progress to date:
25 auditoriums in secondary and formerly secondary schools.

Included in FCI, facilities condition assessment.

<table>
<thead>
<tr>
<th>School</th>
<th>Sound System</th>
<th>Stage Lights</th>
<th>Electrical Upgrades</th>
<th>Curtains (&amp; rigging)</th>
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<td>✔</td>
<td>✔</td>
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## Fine Arts: Auditorium Improvements district-wide

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Additional sites will be added to charts as work is scheduled.
East Central Middle School: Auditorium improvements included new seats, carpet and paint. Curtains, sound and stage lighting are in progress. In addition, East Central received new lockers and a cafeteria expansion.
Hale Senior High HVAC  Plus!
ESSER $14MM  Bond $1.4MM
Leveraged funds for maximum impact!

- Science rooms renovation
- Enhanced Secure Entry
- Lobby refresh
- Restroom renovations to meet ADA
Webster Middle Senior High Construction

On Schedule to complete for 2024

Hydro and Aquaponics Labs

Band Room Addition
Fence Replacements: Improve safety and school image

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<td>● Mitchell</td>
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<td>● Peary</td>
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<td>● Sequoyah</td>
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<tr>
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<td>● Unity</td>
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<tr>
<td>Robertson</td>
<td>● Whitman</td>
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<td></td>
<td>● Patrick Henry</td>
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Transportation Bond…Progress Finally!

Received:
- 8 CNG SPED Buses with air conditioning!
- 10 half-ton pickup service vehicles
- 9 Police vehicles.

Awaiting:
- 5 months away from receipt of 15 nine-passenger vans
- 4 months away from delivery on 10 Type A buses for senior highs and programs!
Please don’t hesitate to contact Chris or Ellen if you have any questions or concerns before then.

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Ellen Duecker
dueckel@tulsaschools.org
918-746-6520

Next Committee Meeting: November 14th @ Hale Sr. High