

MONTHLY REFFERENDUM REPORT DETAILED - as of August 31, 2023



St. Helena Elementary School 1025 Sea Island Pkwy, St. Helena Island 29920

Cluster: Beaufort Principal: Dr. Tara Mack

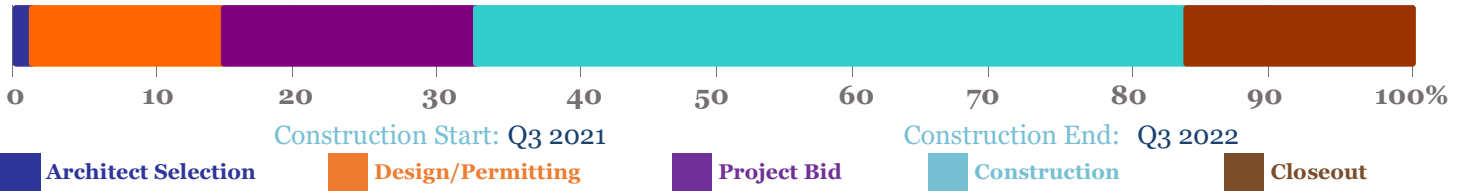
Original Appropriations:	\$2,133,509	Encumbered and Paid:	\$4,564,123
Transfers/Adjustments:	\$2,460,287	Paid to Date:	\$2,470,815
Revised Budget:	\$4,593,796	Available Budget:	\$29,673

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925339-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR

Design Firm: McMillan Pazden Smith Architecture Contractor: H.G. Reynolds Co, Inc.



- Architect Selection
 - Design/Permitting
 - Project Bid
 - Construction
 - Closeout
- Scope: 2019 Bond Referendum**
 CM Pre-Con Services (SHES)
 Design Services
 Safety/Security
 Special Inspections (from District 01 Design Services)
 Survey Services (SHES)
 Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements to the vestibule entrance areas. Technology/Infrastructure improvements to the server rooms, and electrical systems.

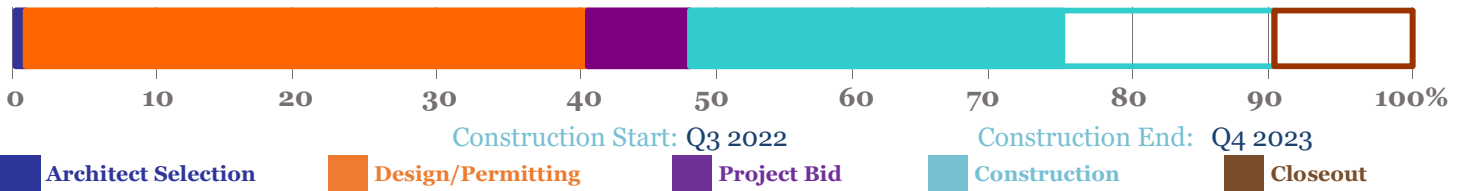
Monthly Progress: Phase 1 scope of work is complete.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925339-2

Current Phase: Construction Phase %: 75% Delivery Method: CMAR

Design Firm: McMillan Pazden Smith Architecture Contractor: AJAX



- Architect Selection
 - Design/Permitting
 - Project Bid
 - Construction
 - Closeout
- Scope: 2019 Bond Referendum**
 Safety/Security
 Special Inspections (from District 01 Design Services)
 Technology /Infrastructure
 Technology under \$5,000
 Utility Services for Technology Upgrades

Project Details: Scope of work includes Safety/Security improvements to the notification system, cameras, exterior lighting and fencing. Technology/Infrastructure improvements to the audio systems and electrical systems.

Monthly Progress: Construction in progress. Safety/Security and electrical improvements are complete. Cutover is complete. Front office renovation is nearing completion. Camera and PA installation scheduled for late 2023. Generator delivery is scheduled for December 2023.