

MONTHLY REFFERENDUM REPORT DETAILED - as of August 31, 2023



Robert Smalls Leadership Academy

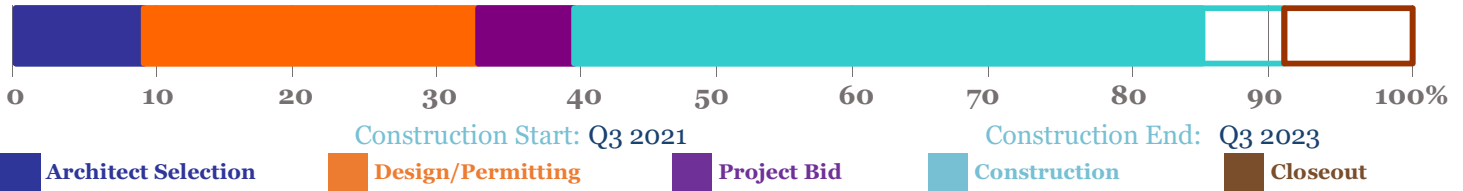
43 W. K. Alston Dr, Beaufort 29906

Cluster: Battery Creek Principal: Bradley Tarrance

Original Appropriations:	\$62,443,864	Encumbered and Paid:	\$68,977,024
Transfers/Adjustments:	\$7,083,039	Paid to Date:	\$56,020,726
Revised Budget:	\$69,526,903	Available Budget:	\$549,878

Phase 1 - 2019 Bond Referendum School Repl Project ID: 51925383-1

Current Phase: Construction Phase %: 85% Delivery Method: CMAR
 Design Firm: LS3P Associates, Ltd. Contractor: J.E. Dunn Construction Company



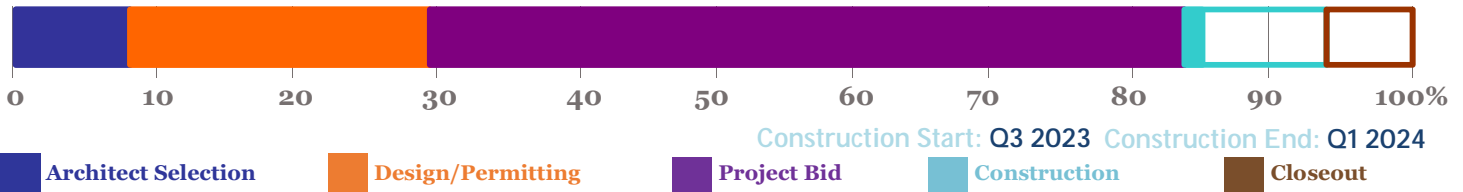
Scope: 2019 Bond Referendum
 Demolition/Site Restoration
 Playgrounds
 School Replacement

Project Details: Phase 1 scope of work is to construct school replacement and playground replacements while current campus remains in use.

Monthly Progress: Construction is nearing completion. Final punch in progress. Landscaping is nearing completion.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925383-2

Current Phase: Construction Phase %: 85% Delivery Method: CMAR
 Design Firm: LS3P Associates, Ltd. Contractor: J.E. Dunn Construction Company



Scope: 2019 Bond Referendum
 Athletic Improvements
 Design Services (RSIA)

Project Details: Phase 2 scope of work is to include the demolition and site restoration of the original school, athletic improvements including baseball and softball fields, concessions, and new green space. Project savings of the new building addition to be used for athletic improvements.

Monthly Progress: Abatement is complete. Demolition is starting. Football concession starting foundation in September.