

MONTHLY REFFERENDUM REPORT DETAILED - as of August 31, 2023



Joseph S. Shanklin Elementary School 121 Morrall Dr, Beaufort 29906

Cluster: Battery Creek Principal: Elizabeth Rivera

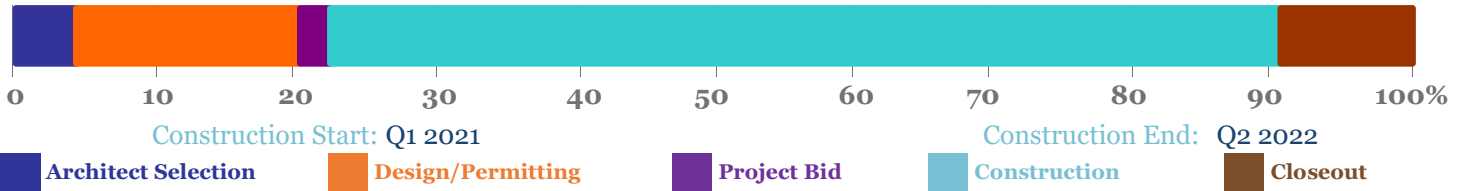
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|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$1,744,933 | Encumbered and Paid: | \$4,348,192 |
| Transfers/Adjustments: | \$2,654,499 | Paid to Date: | \$2,593,290 |
| Revised Budget: | \$4,399,432 | Available Budget: | \$51,240 |

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925344-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

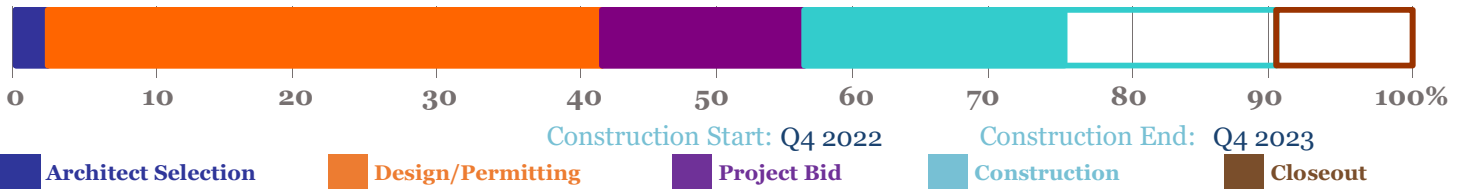
Monthly Progress: Phase 1 construction is complete.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925344-2

Current Phase: Construction Phase %: 75% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: AJAX



Scope: 2019 Bond Referendum
CM Pre-Con Services (JSES)
Design Services (JSES)
Safety/Security
Special Inspections (from District 01 Design Services)
Technology /Infrastructure
Technology under \$5,000
Utility Services for Technology Upgrades

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Construction is in progress. Safety/Security improvements and electrical scope of work is complete. Cut-over is complete. Installation of Cameras and PA systems are in progress. Generator delivery is scheduled for February 2024.