## **MONTHLY REFFERENDUM REPORT DETAILED - as of August 31, 2023**





Technology Items under \$5,000

## Hilton Head Island School for Creative Arts

## 10 Bus Dr, Hilton Head Island 29926 Cluster: Hilton Head Principal: Pamela Lucas **Original Appropriations:** \$2,552,486 **Encumbered and Paid:** \$3,477,763 Transfers/Adjustments: \$926,591 Paid to Date: \$3,385,464 **Revised Budget:** Available Budget: \$3,479,077 \$1,314 Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925363-1 Current Phase: Closeout Phase %: 98% Delivery Method: CMAR Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc. 60 80 10 20 40 50 70 90 100% 0 30 Construction Start: O2 2020 Construction End: 03 2021 **Architect Selection Design/Permitting Project Bid** Construction Closeout Project Details: Project scope includes Safety/Security Scope: 2019 Bond Referendum improvements to the entryways and Technology/Infrastructure **CM Pre-Con Services (HHISCA)** improvements related to server rooms. **Design Services printing (HHISCA)** Monthly Progress: Construction is complete. Closeout to take Safety/Security place with Phase 3. **Special Inspections (from District 01** Design Services) **Technology** /Infrastructure Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925363-2 Current Phase: Closeout Phase %: 98% Delivery Method: CMAR Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc. 60 80 0 10 20 30 40 50 70 90 100% Construction Start: Q4 2020 Construction End: Q1 2022 Closeout **Design/Permitting Architect Selection Project Bid** Construction Project Details: Phase 2 scope of work includes various Scope: 2019 Bond Referendum Safety/Security and Technology/Infrastructure improvements Safety/Security along with upgrades to the Playground areas. Technology /Infrastructure Monthly Progress: Construction is complete. Closeout to take

place with Phase 3.