

**Title I - FY24 APPROVED Activities
9-6-2023**

100	Instruction	100	Salaries	Robert Smalls Leadership Academy	\$ 277,395.00	Employ 2 literacy teachers (151,500) and provide a math interventionist (55,000) Employee a behavior management specialist and behavior intervention to support the needs of students in grades K-8. (54,300) Provide extra duty pay for staff to supervise the before school intervention hour. 3 people for 7 hours per week for 38 weeks (16,595)
100	Instruction	200	Employee Benefits	Robert Smalls Leadership Academy	\$ 101,644.00	Employ 2 literacy teachers and provide a math interventionist Employee a behavior management specialist and behavior intervention to support the needs of students in grades K-8. Provide extra duty pay for staff to supervise the before school intervention hour. 3 people for 7 hours per week for 38 weeks
100	Instruction	300	Purchased Services	Robert Smalls Leadership Academy	\$ 3,661.00	provide online subscription to IXL to support student interventions provide substitute services for any Title I only funded staff through ESS services (\$948)
188	Parenting/Famil	300	Purchased Services	Robert Smalls Leadership Academy	\$ 4,000.00	Provide prepared food items at all parent activities to encourage greater attendance. Items to include such as pizza, subs, fast food trays.
188	Parenting/Famil	600	Other Objects	Robert Smalls Leadership Academy	\$ 1,555.00	Provide refreshments at SIC Meetings, Parent Meetings, Literacy Night, Math Night, Open House, Meet Greet, LIM Community Meetings to encourage attendance. Items to be purchase such as Food trays, groceries, plates napkins, plastic ware, bottled water, soft drinks, chips, popcorn, breakfast bars, juices, fruit trays, cake
220	Instructional Sta	300	Purchased Services	Robert Smalls Leadership Academy	\$ 16,200.00	To ensure teachers are fully prepared to implement all programs with fidelity, professional development will be provided professional development in the GREG LEAP math program, Lexia LETTRS, Project Lead the Way, BER, WIDA, Literacy, Behavior Management, Counseling and working with students with disabilities. \$28,918 Additionally, to ensure fidelity to Leader in Me 4 to 5 coaching sessions for \$3500 each will be provided to all staff as well as a Leader In Me Refresh 4.0 for all staff to realigned practices.
220	Instructional Sta	600	Other Objects	Robert Smalls Leadership Academy	\$ 5,100.00	Annual Membership provides Leader in Me Schools with a content license and key resources that ensure every school experience transformational results. With Annual Membership, all schools can achieve greatness as they: Onboard new staff in Leader in Me, Develop leadership skills in students. Align with new district initiatives. Sustain school culture. Achieve schoolwide goals. Build Lighthouse Team capacity. Expand principal leadership capabilities. Engage parent and community support. Inspire personal growth in staff and Annual Subscription to Cambridge International Professional development to provide teachers with tools to implement curriculum with fidelity and to the level of expectation.