



PHILOMATH SCHOOL DISTRICT 17J

REGULAR SESSION

PHILOMATH SCHOOL DISTRICT 17J

District Office

1620 Applegate Street, Philomath

9/21/2023 07:00 PM

A. EXECUTIVE SESSION ~ 6:00 p.m.

Per ORS 192.660(2)(f) to consider information or records that are exempt by law from public inspection; and per ORS 192.660(2)(i) to review and evaluate the employment related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.

B. REGULAR SESSION ~ 7:00 p.m.

1. Call to Order: Chairperson

i. Pledge of Allegiance

ii. Approval of Consent Agenda

[Consent Agenda \(p. 4\)](#)

[Check Listing \(p. 5\)](#)

iii. Request for Agenda Modifications

2. Student Government Report

3. Public Comment

C. REPORTS~

1. Association Reports

- PEA
- OSEA

2. Superintendent Report

3. Financial Report

[Board Report \(p. 9\)](#)

[Financial Report \(p. 10\)](#)

[PES Student Activities Report \(p. 12\)](#)

[PMS Student Activities Report \(p. 13\)](#)

[PHS Student Activities Report \(p. 17\)](#)

[In District vs. Out of District Enrollment \(p. 21\)](#)

[Capacity Analysis \(p. 22\)](#)

[Enrollment Totals \(p. 23\)](#)

D. STRATEGY AND DISCUSSION ~

1. State Report Card

[State Report Card.pdf \(p. 24\)](#)

2. HB 2753 - Compensation for School Board Members

[HB2753-Board Compensation \(p. 25\)](#)

E. DISCUSSION & ACTION ITEMS ~

1. OSBA Work Session #2 - Set Date

2. PSD/KVCS Joint Board Meeting - Set Date

F. MEETING CLOSURE ~

1. Next Meeting Agenda Items

2. Board Thanks

3. Board Requests

4. Adjournment

G. IMPORTANT DATES

Oct 2-7	Homecoming Week
Oct 19	Regular Board Meeting

CONSENT AGENDA

September 21, 2023

Updated: 9/18/23 1:39 PM

- A. List of Bills:**
 - i. August 2023 Check Listing
- B. Minutes:**
- C. Resolution:**
- D. Leave of Absence**
- E. Out of State Travel:**
- F. Personnel/Staffing Adjustments:**
 - 1. Retirements:**
 - 2. Resignations:**
 - 3. Rehires:**
 - 4. New Hires:**
 - 5. Staff Reassignments/Changes in FTE:**
 - 6. Coaches:**
 - 7. Recalls:**
 - 8. Extra Duty Assignments:**

Benton County School District 17J

Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account:

From Date: 08/01/2023 To Date: 08/31/2023
 From Check: To Check:
 From Voucher: To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
1674	08/10/2023	HENRICKS, NATHANIEL	\$500.00	1035	Printed	Expense	☒	08/31/2023	
1675	08/17/2023	THOMPSON, RICHARD THOMAS	\$1,481.91	1044	Printed	Expense	☒	08/31/2023	
1676	08/17/2023	BARLOW VOLLEYBALL	\$275.00	1045	Printed	Expense	☐		
1677	08/17/2023	LES & BOB'S SPORTS & APPAREL, INC.	\$1,155.40	1045	Printed	Expense	☒	08/31/2023	
1678	08/17/2023	NORTHWEST SPORTS TURF SOLUTIONS	\$5,500.00	1045	Printed	Expense	☒	08/31/2023	
1679	08/17/2023	OSU MOTOR POOL	\$636.48	1045	Printed	Expense	☐		
1680	08/17/2023	VARSITY SPIRIT FASHION	\$1,330.90	1045	Printed	Expense	☐		
1681	08/23/2023	MAHONEY, TARA	\$1,188.00	1051	Printed	Expense	☐		
1682	08/23/2023	MID-VALLEY VOLLEYBALL OFFICIALS ASSOC.	\$3,001.35	1051	Printed	Expense	☒	08/31/2023	
1683	08/23/2023	SWEET HOME HIGH SCHOOL	\$150.00	1051	Printed	Expense	☐		
22357	08/03/2023	FORESS SIGN & MANUFACTURING, LLC	\$7,917.50	1034	Printed	Expense	☒	08/31/2023	
22359	08/15/2023	VACUUM TUBE SOURCE	\$4,000.00	1541	Printed	Expense	☒	08/31/2023	
22360	08/15/2023	CORVALLIS SCHOOL DISTRICT 509J	\$13,988.79	1542	Printed	Expense	☐		
22361	08/15/2023	1ST DAY SCHOOL SUPPLIES	\$7,598.00	1041	Printed	Expense	☐		
22362	08/15/2023	CENTURYLINK	\$71.48	1041	Printed	Expense	☒	08/31/2023	
22363	08/15/2023	CRIMINAL INFORMATION SERVICES, INC.	\$10.00	1041	Printed	Expense	☒	08/31/2023	
22364	08/15/2023	CTX	\$2,723.58	1041	Printed	Expense	☒	08/31/2023	
22365	08/15/2023	DOUBLE EAGLE PAVING, LLC	\$9,037.00	1041	Printed	Expense	☒	08/31/2023	
22366	08/15/2023	FIFTH THIRD BANK	\$11,115.24	1041	Printed	Expense	☒	08/31/2023	
22368	08/15/2023	HUNGERFORD LAW FIRM	\$950.00	1041	Printed	Expense	☒	08/31/2023	
22369	08/15/2023	INSTRUCTURE, INC.	\$4,348.89	1041	Printed	Expense	☒	08/31/2023	

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22370	08/15/2023	INTEGRATED REGISTER SYSTEMS, INC.	\$678.00	1041	Printed	Expense	☒	08/31/2023	
22371	08/15/2023	INTEGRITY HOOD CLEANING	\$765.00	1041	Printed	Expense	☒	08/31/2023	
22372	08/15/2023	MIKOWSKI PAINTING, INC.	\$60,000.00	1041	Printed	Expense	☒	08/31/2023	
22373	08/15/2023	MPTV	\$682.68	1041	Printed	Expense	☒	08/31/2023	
22374	08/15/2023	NORTHWEST NATURAL GAS CO.	\$1,843.77	1041	Printed	Expense	☒	08/31/2023	
22375	08/15/2023	ODP BUSINESS SOLUTIONS, LLC	\$103.61	1041	Printed	Expense	☒	08/31/2023	
22376	08/15/2023	OREGON SCHOOL BOARDS ASSOC	\$3,865.00	1041	Printed	Expense	☒	08/31/2023	
22377	08/15/2023	PHILOMATH HIGH SCHOOL	\$8,753.00	1041	Printed	Expense	☐		
22378	08/15/2023	POLK COUNTY CLERK	\$7.77	1041	Printed	Expense	☒	08/31/2023	
22379	08/15/2023	REXIUS FOREST BY-PRODUCTS INC	\$5,325.00	1041	Printed	Expense	☒	08/31/2023	
22380	08/15/2023	ROSE'S EQUIPMENT & SUPPLY	\$4,217.55	1041	Printed	Expense	☒	08/31/2023	
22381	08/15/2023	SAIF CORPORATION	\$8,027.10	1041	Printed	Expense	☒	08/31/2023	
22382	08/15/2023	SCHAEFERS RECREATION	\$349.48	1041	Printed	Expense	☒	08/31/2023	
22383	08/15/2023	VALLEY FIRE CONTROL, INC.	\$3,367.50	1041	Printed	Expense	☒	08/31/2023	
22384	08/15/2023	WALTER E. NELSON OF EUGENE	\$1,056.48	1041	Printed	Expense	☒	08/31/2023	
22385	08/15/2023	WILLAMETTE HOSE & FITTING	\$27.78	1041	Printed	Expense	☐		
22386	08/31/2023	AMERICAN FIDELITY - INS	\$1,137.48	1060	Printed	Payroll Ded	☐		
22387	08/31/2023	AMERICAN FIDELITY ASSURANCE CO - 403b	\$2,276.12	1060	Printed	Payroll Ded	☐		
22388	08/31/2023	INVENCO INVESTMENT SERVICES, INC.	\$4,345.22	1060	Printed	Payroll Ded	☐		
22389	08/31/2023	NEWPORT TRUST COMPANY	\$1,872.86	1060	Printed	Payroll Ded	☐		
22390	08/31/2023	OSEA	\$1,204.48	1060	Printed	Payroll Ded	☐		
22391	08/31/2023	PenServ Plan Services, Inc/ Foresters	\$200.00	1060	Printed	Payroll Ded	☐		

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22392	08/31/2023	TEXAS LIFE	\$725.02	1060	Printed	Payroll Ded	☐		
22393	08/30/2023	ARMORZONE	\$8,715.00	1058	Printed	Expense	☐		
22394	08/30/2023	BARK PLACE, THE	\$99.00	1058	Printed	Expense	☐		
22395	08/30/2023	BETTER PORTABLE TOILETS, INC.	\$181.28	1058	Printed	Expense	☐		
22396	08/30/2023	BIG'S TREE SERVICE, LLC	\$8,800.00	1058	Printed	Expense	☒	08/31/2023	
22397	08/30/2023	CENTRAL MECHANICAL, LLC	\$250.00	1058	Printed	Expense	☐		
22398	08/30/2023	CENTRAL WELDING SUPPLY CO., INC	\$592.02	1058	Printed	Expense	☐		
22399	08/30/2023	CERTIFIED SYSTEMS, INC.	\$11,150.00	1058	Printed	Expense	☐		
22400	08/30/2023	COLUMBIA CONCRETE SAWING	\$350.00	1058	Printed	Expense	☐		
22401	08/30/2023	CORVALLIS HEATING, LLC	\$5,962.00	1058	Printed	Expense	☐		
22402	08/30/2023	COSA	\$10,878.00	1058	Printed	Expense	☐		
22403	08/30/2023	CTX	\$836.33	1058	Printed	Expense	☐		
22404	08/30/2023	DAKTECH COMPUTERS	\$1,699.00	1058	Printed	Expense	☐		
22405	08/30/2023	eDYNAMIC LEARNING	\$7,000.00	1058	Printed	Expense	☐		
22406	08/30/2023	ELECTRIC GROUP, THE	\$8,060.00	1058	Printed	Expense	☐		
22407	08/30/2023	FIFTH THIRD BANK	\$27,377.55	1058	Printed	Expense	☐		
22408	08/30/2023	LES SCHWAB TIRES	\$769.79	1058	Printed	Expense	☐		
22409	08/30/2023	ODP BUSINESS SOLUTIONS, LLC	\$422.94	1058	Printed	Expense	☐		
22410	08/30/2023	OETC	\$378.57	1058	Printed	Expense	☐		
22411	08/30/2023	PACIFIC POWER	\$21,125.19	1058	Printed	Expense	☐		
22412	08/30/2023	PALMAR ROOFING & SIDING	\$59,690.00	1058	Printed	Expense	☐		
22413	08/30/2023	PAPE' MACHINERY	\$187.16	1058	Printed	Expense	☐		
22414	08/30/2023	POWER SCHOOL GROUP, LLC	\$19,600.00	1058	Printed	Expense	☐		

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22415	08/30/2023	TECHNICAL SAFETY SERVICES, INC.	\$640.00	1058	Printed	Expense	☐		
22416	08/30/2023	TK ELEVATOR CORP.	\$590.00	1058	Printed	Expense	☐		
22417	08/30/2023	US BANK EQUIPMENT FINANCE	\$1,337.07	1058	Printed	Expense	☐		
22418	08/30/2023	WALTER E. NELSON OF EUGENE	\$72.00	1058	Printed	Expense	☐		
46118	08/31/2023	CROPP, RUTH E	\$1,302.61	3	Printed	Payroll	☐		
46119	08/31/2023	MOONE, EUGENIA L	\$1,714.28	4	Printed	Payroll	☒	08/31/2023	
46120	08/31/2023	WEEBER, KYAH M	\$439.76	4	Printed	Payroll	☐		
46121	08/31/2023	KING, GARRETT A	\$1,062.05	4	Printed	Payroll	☐		

Total Amount: \$389,092.02
End of Report



Philomath School District

Benton County School District No. 17J, 1620 Applegate Street Philomath OR 97370 (541) 929-3169

September 21, 2023

Board Members:

The Board Packet includes enrollment information as of September 15. We have seen an increase in enrollment this fall compared to our original projections for the 2023-24 school year. Enrollment estimates from around the state are not available yet to know how State School Funding estimates may change. We will update our enrollment numbers with ODE when the opportunity is available.

The auditors, Accuity, Inc. will be onsite in early October to complete the fieldwork for the 2022-23 FY audit. The preliminary unaudited ending fund balance for FY 2022-23 is \$1,606,000. The actual ending fund balance for 2022-23 will be available at the completion of the audit.

The financial reports included in this board packet show an overview of General Fund transactions through August with comparisons from the previous 2 years. Meaningful projections for the year will be available in October, after the September payroll is processed.

The Budget Committee has three vacancies due to term expirations. We will be accepting applications through September 30, 2023. Appointment of the new committee members will take place at the regular October board meeting. Two of the three expiring committee members have requested re-appointment.

August 2023 General Fund Expenditures totaled \$815,433. Expenditures that exceed \$10,000 are as follows:

• COSA	\$ 10,878	(Administrator association dues)
• Fifth Third Bank	\$ 11,115	(Lease payment - Computers)
• Certified Systems, Inc.	\$ 11,150	(Fire Alarm Inspection/Monitoring)
• Corvallis School District	\$ 13,989	(Pass Through 22/23 Assistance funds)
• Power School Group, LLC	\$ 19,600	(Annual fee for PowerSchool software)
• Pacific Power	\$ 21,125	(Monthly power bill)
• Fifth Third Bank	\$ 27,378	(Lease payment – Phone System)
• Palmar Roofing & Siding	\$ 56,690	(HS Siding replacement)
• Mikowski Painting	\$ 60,000	(HS painting – 2 nd installment)
• Kings Valley Charter School	\$ 233,751	(August SSF payment to KVCS)

Respectfully Submitted,

Jennifer Griffith
Business Manager

YTD Local Sources

1.46% of Budget

Prior Year YTD: 0.70% of Actuals

YTD State Sources

23.59% of Budget

Prior Year YTD: 22.00% of Actuals

YTD All Sources (except 5400s)

17.06% of Budget

Prior Year YTD: 15.76% of Actuals

Local Sources (1000s)



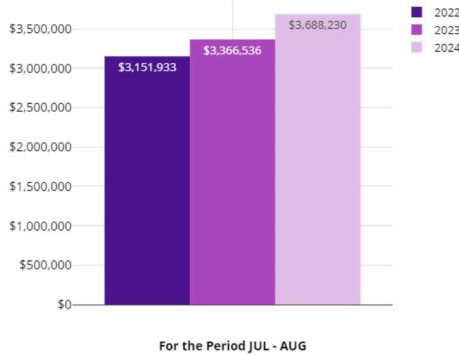
Property Taxes (1100s)



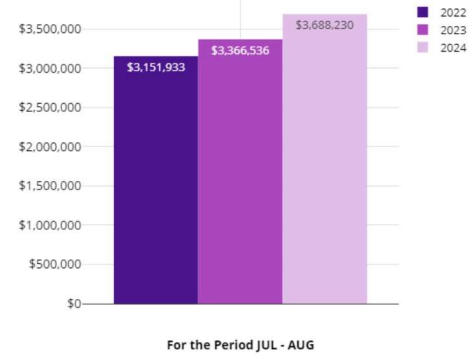
Interest Earnings (1500s)



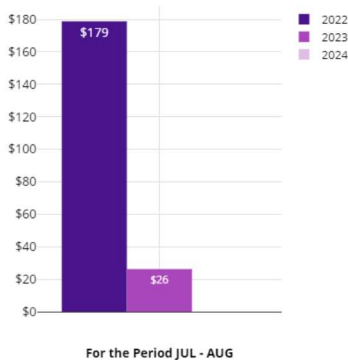
State Sources (3000s)



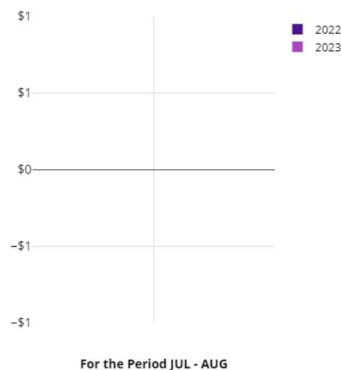
State School Fund (3101)



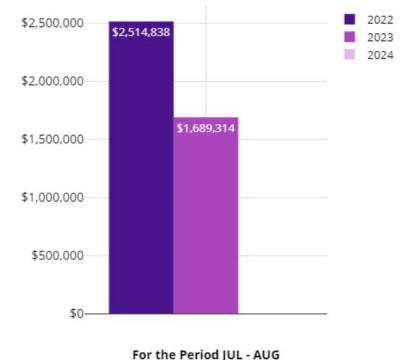
Intermediate Sources (2000s)



Federal Sources (4000s)



Other Sources (5000s)





2023-2024 Philomath SD 17J | General Fund Overview - Expense

YTD Salary and Benefits

4.10% of Budget

Prior Year YTD: 4.48% of Actuals

YTD Purchased Services

15.51% of Budget

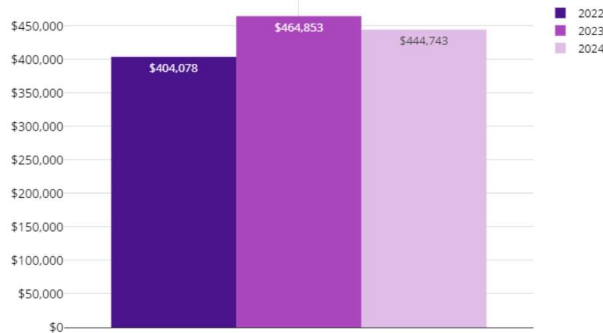
Prior Year YTD: 12.75% of Actuals

YTD Other Expenses

23.49% of Budget

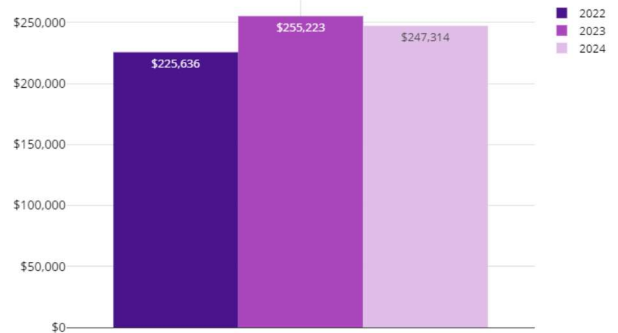
Prior Year YTD: 58.42% of Actuals

Salaries (100s)



For the Period JUL - AUG

Benefits (200s)



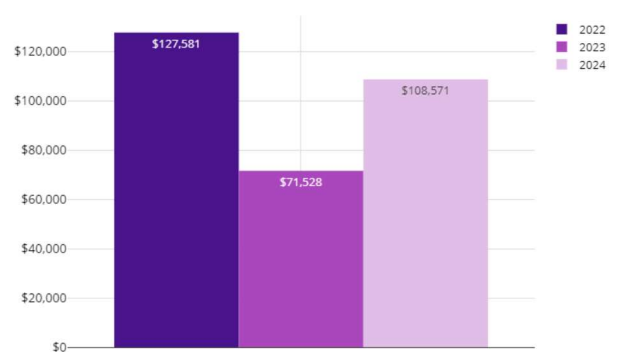
For the Period JUL - AUG

Purchased Services (300s)



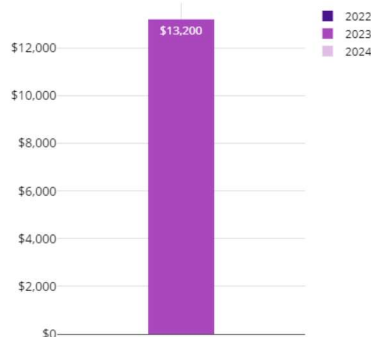
For the Period JUL - AUG

Supplies (400s)



For the Period JUL - AUG

Capital Outlay (500s)



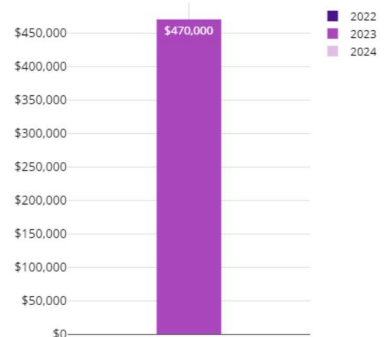
For the Period JUL - AUG

Other Objects (600s)



For the Period JUL - AUG

Transfers (700s)



For the Period JUL - AUG

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2023-2024

From: 7/1/2023 To: 6/30/2024

☐ Print Detail

☐ Page Break by Activity

☒ Exclude Encumbrances ☐ Reverse Signs ☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance
284,0000.9701.097.797.810 PES Food Pantry	10,036.52	.00	.00	10,036.52
284,0000.9701.097.797.812 PES Blodgett	6,514.85	.00	.00	6,514.85
284,0000.9701.097.797.815 CPS Donations	2,819.75	10,000.00	.00	12,819.75
284,0000.9701.097.797.816 PES Grants	4,010.89	1,650.00	.00	5,660.89
284,0000.9701.097.797.826 PES Field Trips	.00	.00	.00	.00
284,0000.9701.097.797.827 PES Library	507.69	.00	.00	507.69
284,0000.9701.097.797.828 PES Donations-Unrestricted	3,077.88	636.27	(179.77)	3,534.38
284,0000.9701.097.797.830 PES Music	(173.43)	.00	.00	(173.43)
284,0000.9701.097.797.842 PES Social Committee	732.65	1.59	(238.39)	495.85
284,0000.9701.097.797.846 PES Yearbook	1,721.00	.00	.00	1,721.00
284,0000.9701.097.797.847 PES Students in Need	(62.43)	.00	.00	(62.43)
284,0000.9701.097.797.849 CPS Students in Need	(29.80)	.00	.00	(29.80)
284,0000.9701.097.797.850 PES School Supplies	.00	.00	.00	.00
GRAND TOTALS	29,155.57	12,287.86	(418.16)	41,025.27

End of Report

Benton County School District 17J

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☐ Print Detail

☐ Page Break by Activity

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	Range Beg. Balance	Range Revenue	Range Expenditures	Range Balance
286.0000.9701.099.799.000 Beginning Fund Balance Student Activities	(217.41)	.00	.00	(217.41)
286.0000.9701.099.799.600 PHS Over/Short	149.09	.00	.00	149.09
286.0000.9701.099.799.603 PHS AP Testing	.84	.00	.00	.84
286.0000.9701.099.799.604 PHS Art	2,699.71	630.13	.00	3,329.84
286.0000.9701.000.799.605 PHS Art Club	432.00	.00	.00	432.00
286.0000.9701.099.799.605 Beginning Fund Balance Student Activities	432.00	.00	.00	432.00
286.0000.9701.099.799.606 PHS ASB	6,238.15	840.00	(228.56)	6,849.59
286.0000.9701.099.799.607 PHS Athletic Officials	(9,701.60)	2,226.00	(16,899.35)	(24,374.95)
286.0000.9701.099.799.611 PHS Athletics	2,818.52	50.00	(586.17)	2,282.35
286.0000.9701.099.799.612 PHS AV Technology	.00	.00	.00	.00
286.0000.9701.099.799.613 PHS Baseball	7,328.20	80.00	(5,500.00)	1,908.20
286.0000.9701.099.799.616 PHS Botany	4,301.84	.00	.00	4,301.84
286.0000.9701.099.799.617 PHS Boys Basketball	15,084.01	3,226.50	(310.68)	17,999.83
286.0000.9701.099.799.618 PHS Cheerleading	7,257.42	9,223.25	(11,725.38)	4,755.29
286.0000.9701.099.799.619 PHS Cinematic Art Club	443.86	.00	.00	443.86
286.0000.9701.099.799.620 PHS Community Service Club-G. Lake	455.06	.00	.00	455.06
286.0000.9701.099.799.621 PHS Cross Country	7,356.17	1,570.00	(150.00)	8,776.17
286.0000.9701.099.799.622 PHS Dance Team	6,508.60	1,517.00	(3,425.00)	4,600.60
286.0000.9701.099.799.625 PHS Donation	693.01	.00	.00	693.01
286.0000.9701.099.799.627 PHS Driver Education	.00	4,725.00	.00	4,725.00
286.0000.9701.099.799.633 PHS First Team	16,422.83	2,393.00	(1,481.91)	17,333.92
286.0000.9701.099.799.635 PHS Foods	3,468.39	600.00	(900.77)	3,167.62

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance
286.0000.9701.099.799.636 PHS Football	5,960.37	1,195.99	(882.99)	6,273.37
286.0000.9701.099.799.637 PHS Forestry	9,868.91	300.00	(909.42)	9,259.49
286.0000.9701.099.799.638 PHS GED	8.17	.00	.00	8.17
286.0000.9701.099.799.639 PHS German Class	353.54	.00	.00	353.54
286.0000.9701.099.799.640 PHS Girls Basketball	13,113.98	1,126.50	(3,760.00)	10,480.48
286.0000.9701.099.799.641 PHS Health Occ/Anatomy	(.53)	.00	.00	(.53)
286.0000.9701.099.799.642 PHS Green Team	159.83	.00	.00	159.83
286.0000.9701.099.799.643 PHS Racial Equity Club	7.00	.00	.00	7.00
286.0000.9701.099.799.644 PHS Life Skills	3,510.48	.00	.00	3,510.48
286.0000.9701.099.799.645 PHS Library	(16.13)	.00	.00	(16.13)
286.0000.9701.099.799.646 PHS Lifeguard	.00	140.00	.00	140.00
286.0000.9701.099.799.647 PHS Link Crew	1,187.99	60.00	.00	1,247.99
286.0000.9701.099.799.649 PHS Manufacturing Technology	7,550.87	320.00	.00	7,870.87
286.0000.9701.099.799.652 PHS Misc Books	5.78	20.00	.00	25.78
286.0000.9701.099.799.653 PHS Music Band	1,685.95	28.50	.00	1,714.45
286.0000.9701.099.799.654 PHS Music Choir	.00	.00	.00	.00
286.0000.9701.099.799.655 PHS Music Tour	9,694.61	.00	.00	9,694.61
286.0000.9701.099.799.656 PHS National Honor Society	1,642.73	105.00	.00	1,747.73
286.0000.9701.099.799.657 PHS OWC Athletics Account	5,972.64	.00	.00	5,972.64
286.0000.9701.099.799.658 PHS OWC Activities Account	.00	.00	.00	.00
286.0000.9701.099.799.659 PHS Parking/Student Safety	697.43	1,000.00	.00	1,697.43

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2023-2024

From: 7/1/2023 To: 6/30/2024

☐ Print Detail

☐ Page Break by Activity

☒ Exclude Encumbrances ☒ Reverse Signs ☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance
286.0000.9701.099.799.660 PHS PE Fees	294.59	.00	.00	294.59
286.0000.9701.099.799.661 PHS Peer Counseling	195.74	.00	.00	195.74
286.0000.9701.099.799.664 PHS PHS Pay to Play	1,847.50	9,070.00	(150.00)	10,767.50
286.0000.9701.099.799.665 PHS Preschool	1,853.93	700.00	(164.91)	2,389.02
286.0000.9701.099.799.666 PHS Prom	4,816.66	.00	.00	4,816.66
286.0000.9701.099.799.667 PHS PSAT Fee Collections	.00	.00	.00	.00
286.0000.9701.099.799.670 PHS Scholarship	200.77	.00	.00	200.77
286.0000.9701.099.799.672 PHS Scholarship - Steve Moos-BES fundraiser	.00	.00	.00	.00
286.0000.9701.099.799.674 PHS School Enhancement	8,346.45	(35.37)	(150.00)	8,161.08
286.0000.9701.099.799.675 PHS School of Business	2,449.64	.00	.00	2,449.64
286.0000.9701.099.799.676 PHS Science	.00	.00	.00	.00
286.0000.9701.099.799.678 PHS Soccer Boys	991.11	3,305.00	.00	4,296.11
286.0000.9701.099.799.679 PHS Soccer Girls	827.29	2,157.00	(675.00)	2,309.29
286.0000.9701.099.799.680 PHS Softball	8,266.01	.00	.00	8,266.01
286.0000.9701.099.799.681 PHS Spanish Class	1,531.61	.00	.00	1,531.61
286.0000.9701.099.799.682 PHS Youth Transition Program	997.88	.00	.00	997.88
286.0000.9701.099.799.684 PHS Student Body Fee	250.00	12,385.00	.00	12,635.00
286.0000.9701.099.799.685 PHS Lost or Damaged Technology	.00	140.00	.00	140.00
286.0000.9701.099.799.686 PHS Swim Team	267.86	.00	.00	267.86
286.0000.9701.099.799.687 PHS Tennis	6,514.44	1,300.00	.00	7,814.44
286.0000.9701.099.799.689 PHS Theatre	5,518.04	.00	.00	5,518.04
286.0000.9701.099.799.690 PHS Track	1,858.05	1,590.00	.00	3,448.05

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2023-2024

From: 7/1/2023 To: 6/30/2024

☐ Print Detail

☐ Page Break by Activity

☒ Reverse Signs

☒ Subtotal By Journal

☒ Exclude Encumbrances

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance
286.0000.9701.099.799.693 PHS Volleyball	6,513.65	8,794.00	(1,161.00)	14,146.65
286.0000.9701.099.799.695 PHS Warrior Wellness	3,212.68	.00	.00	3,212.68
286.0000.9701.099.799.696 PHS Wrestling	(516.25)	2,040.00	.00	1,523.75
286.0000.9701.099.799.697 PHS Yearbook	15,647.03	11,225.00	(10,294.31)	16,577.72
286.0000.9701.099.799.698 PHS Lagestee PTP Waiver Scholarship	6,699.33	.00	.00	6,699.33
286.0000.9701.099.799.705 HS Student Transcript Fees	45.11	.00	.00	45.11
286.0000.9701.099.799.708 Pool Timing System Fundraiser	.00	.00	.00	.00
GRAND TOTALS	212,203.43	84,047.50	(59,355.45)	236,895.48

End of Report

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2023-2024

From: 7/1/2023 To: 6/30/2024

☐ Print Detail

☐ Page Break by Activity

☒ Exclude Encumbrances ☒ Reverse Signs ☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Range Balance
286.0000.9701.099.799.000 Beginning Fund Balance Student Activities	(217.41)	.00	.00	(217.41)
286.0000.9701.099.799.600 PHS Over/Short	149.09	.00	.00	149.09
286.0000.9701.099.799.603 PHS AP Testing	.84	.00	.00	.84
286.0000.9701.099.799.604 PHS Art	2,699.71	630.13	.00	3,329.84
286.0000.9701.000.799.605 PHS Art Club	432.00	.00	.00	432.00
286.0000.9701.099.799.605 Beginning Fund Balance Student Activities	432.00	.00	.00	432.00
286.0000.9701.099.799.606 PHS ASB	6,238.15	840.00	(228.56)	6,849.59
286.0000.9701.099.799.607 PHS Athletic Officials	(9,701.60)	2,226.00	(16,899.35)	(24,374.95)
286.0000.9701.099.799.611 PHS Athletics	2,818.52	50.00	(586.17)	2,282.35
286.0000.9701.099.799.612 PHS AV Technology	.00	.00	.00	.00
286.0000.9701.099.799.613 PHS Baseball	7,328.20	80.00	(5,500.00)	1,908.20
286.0000.9701.099.799.616 PHS Botany	4,301.84	.00	.00	4,301.84
286.0000.9701.099.799.617 PHS Boys Basketball	15,084.01	3,226.50	(310.68)	17,999.83
286.0000.9701.099.799.618 PHS Cheerleading	7,257.42	9,223.25	(11,725.38)	4,755.29
286.0000.9701.099.799.619 PHS Cinematic Art Club	443.86	.00	.00	443.86
286.0000.9701.099.799.620 PHS Community Service Club-G. Lake	455.06	.00	.00	455.06
286.0000.9701.099.799.621 PHS Cross Country	7,356.17	1,570.00	(150.00)	8,776.17
286.0000.9701.099.799.622 PHS Dance Team	6,508.60	1,517.00	(3,425.00)	4,600.60
286.0000.9701.099.799.625 PHS Donation	693.01	.00	.00	693.01
286.0000.9701.099.799.627 PHS Driver Education	.00	4,725.00	.00	4,725.00
286.0000.9701.099.799.633 PHS First Team	16,422.83	2,393.00	(1,481.91)	17,333.92
286.0000.9701.099.799.635 PHS Foods	3,468.39	600.00	(900.77)	3,167.62

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2023-2024

From: 7/1/2023 To: 6/30/2024

☐ Print Detail

☐ Page Break by Activity

☒ Exclude Encumbrances ☒ Reverse Signs ☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance
286.0000.9701.099.799.636 PHS Football	5,960.37	1,195.99	(882.99)	6,273.37
286.0000.9701.099.799.637 PHS Forestry	9,868.91	300.00	(909.42)	9,259.49
286.0000.9701.099.799.638 PHS GED	8.17	.00	.00	8.17
286.0000.9701.099.799.639 PHS German Class	353.54	.00	.00	353.54
286.0000.9701.099.799.640 PHS Girls Basketball	13,113.98	1,126.50	(3,760.00)	10,480.48
286.0000.9701.099.799.641 PHS Health Occ/Anatomy	(.53)	.00	.00	(.53)
286.0000.9701.099.799.642 PHS Green Team	159.83	.00	.00	159.83
286.0000.9701.099.799.643 PHS Racial Equity Club	7.00	.00	.00	7.00
286.0000.9701.099.799.644 PHS Life Skills	3,510.48	.00	.00	3,510.48
286.0000.9701.099.799.645 PHS Library	(16.13)	.00	.00	(16.13)
286.0000.9701.099.799.646 PHS Lifeguard	.00	140.00	.00	140.00
286.0000.9701.099.799.647 PHS Link Crew	1,187.99	60.00	.00	1,247.99
286.0000.9701.099.799.649 PHS Manufacturing Technology	7,550.87	320.00	.00	7,870.87
286.0000.9701.099.799.652 PHS Misc Books	5.78	20.00	.00	25.78
286.0000.9701.099.799.653 PHS Music Band	1,685.95	28.50	.00	1,714.45
286.0000.9701.099.799.654 PHS Music Choir	.00	.00	.00	.00
286.0000.9701.099.799.655 PHS Music Tour	9,694.61	.00	.00	9,694.61
286.0000.9701.099.799.656 PHS National Honor Society	1,642.73	105.00	.00	1,747.73
286.0000.9701.099.799.657 PHS OWC Athletics Account	5,972.64	.00	.00	5,972.64
286.0000.9701.099.799.658 PHS OWC Activities Account	.00	.00	.00	.00
286.0000.9701.099.799.659 PHS Parking/Student Safety	697.43	1,000.00	.00	1,697.43

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2023-2024

From: 7/1/2023 To: 6/30/2024

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance
286.0000.9701.099.799.660 PHS PE Fees	294.59	.00	.00	294.59
286.0000.9701.099.799.661 PHS Peer Counseling	195.74	.00	.00	195.74
286.0000.9701.099.799.664 PHS PHS Pay to Play	1,847.50	9,070.00	(150.00)	10,767.50
286.0000.9701.099.799.665 PHS Preschool	1,853.93	700.00	(164.91)	2,389.02
286.0000.9701.099.799.666 PHS Prom	4,816.66	.00	.00	4,816.66
286.0000.9701.099.799.667 PHS PSAT Fee Collections	.00	.00	.00	.00
286.0000.9701.099.799.670 PHS Scholarship	200.77	.00	.00	200.77
286.0000.9701.099.799.672 PHS Scholarship - Steve Moos-BES fundraiser	.00	.00	.00	.00
286.0000.9701.099.799.674 PHS School Enhancement	8,346.45	(35.37)	(150.00)	8,161.08
286.0000.9701.099.799.675 PHS School of Business	2,449.64	.00	.00	2,449.64
286.0000.9701.099.799.676 PHS Science	.00	.00	.00	.00
286.0000.9701.099.799.678 PHS Soccer Boys	991.11	3,305.00	.00	4,296.11
286.0000.9701.099.799.679 PHS Soccer Girls	827.29	2,157.00	(675.00)	2,309.29
286.0000.9701.099.799.680 PHS Softball	8,266.01	.00	.00	8,266.01
286.0000.9701.099.799.681 PHS Spanish Class	1,531.61	.00	.00	1,531.61
286.0000.9701.099.799.682 PHS Youth Transition Program	997.88	.00	.00	997.88
286.0000.9701.099.799.684 PHS Student Body Fee	250.00	12,385.00	.00	12,635.00
286.0000.9701.099.799.685 PHS Lost or Damaged Technology	.00	140.00	.00	140.00
286.0000.9701.099.799.686 PHS Swim Team	267.86	.00	.00	267.86
286.0000.9701.099.799.687 PHS Tennis	6,514.44	1,300.00	.00	7,814.44
286.0000.9701.099.799.689 PHS Theatre	5,518.04	.00	.00	5,518.04
286.0000.9701.099.799.690 PHS Track	1,858.05	1,590.00	.00	3,448.05

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2023-2024

From: 7/1/2023 To: 6/30/2024

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance
286.0000.9701.099.799.693 PHS Volleyball	6,513.65	8,794.00	(1,161.00)	14,146.65
286.0000.9701.099.799.695 PHS Warrior Wellness	3,212.68	.00	.00	3,212.68
286.0000.9701.099.799.696 PHS Wrestling	(516.25)	2,040.00	.00	1,523.75
286.0000.9701.099.799.697 PHS Yearbook	15,647.03	11,225.00	(10,294.31)	16,577.72
286.0000.9701.099.799.698 PHS Lagestee PTP Waiver Scholarship	6,699.33	.00	.00	6,699.33
286.0000.9701.099.799.705 HS Student Transcript Fees	45.11	.00	.00	45.11
286.0000.9701.099.799.708 Pool Timing System Fundraiser	.00	.00	.00	.00
GRAND TOTALS	212,203.43	84,047.50	(59,355.45)	236,895.48

End of Report

In-District vs. Out-of-District Enrollment per Building based on Home City Address

	In-District		Out-of-District				Grand Total per Building
	Philomath	Blodgett	Corvallis*	Albany	Alsea	Other	
Blodgett Elementary	15	20					35
Clemens Primary	141	2	21	4	4	6	178
Philomath Academy	48	5	6	2	1	9	71
Philomath Elementary	292	8	46	6	10	5	367
Philomath High	369	13	58	8	8	20	476
Philomath Middle	255	10	52	10	11	6	344
Grand Total per City	1120	58	183	30	34	46	1471

Based on "Home City" address alone

In-District	1178	80%
Out-of-District	293	20%
	<u>1471</u>	

Totals from Titan software, 9.13.23

Building Capacity Analysis

	<u>BES</u>	<u>CPS</u>	<u>PES</u>	<u>PMS</u>	<u>PHS</u>	<u>PA</u>	<u>Total</u>
KG	7	91				0	98
1	7	87				1	95
2	6		88			1	95
3	10		95			0	105
4	5		84			1	90
5			100			2	102
6				121		1	122
7				112		2	114
8				111		7	118
9					110	8	118
10					133	13	146
11					124	17	141
12					109	18	127
Total	35	178	367	344	476	71	1471

Capacity number:	50	229	381	467	771	n/a
% of Capacity	70%	78%	96%	74%	62%	

Capacity number per 2020 Facility Assessment:
 CPS/PES - Current Utilization - based on how each classroom is currently being used and loading standards
 PMS/PHS - Conservative Factor

Enrollment numbers from Titan 9.15.23
 KVCS not included

2023 / 2024 SCHOOL YEAR
ENROLLMENT FIGURES as of: September 15, 2023

	District	CPS	PES	BL	PMS	PHS	Academy	Part Time	KVCS	Part Time
Kindergarten	119	91		7			0	0	21	
1st	114	<u>87</u>		7			1	0	19	
2nd	114		88	6			1		19	
3rd	120		95	10			0		15	
4th	105		84	<u>5</u>			1		15	
5th	123		<u>100</u>				2		21	
6th	141				121		1		19	
7th	124				112		2		10	
8th	133				<u>111</u>		7	0	15	
9th	135					110	8	0	17	
10th	161					133	13		15	
11th	152					124	17	0	11	
12th	133					<u>109</u>	<u>18</u>	<u>0</u>	6	0
Totals		178	367	35	344	476	71	0	203	0

TOTAL FULL-TIME ENROLLMENT - All Schools **1,674**

Philomath School District 17J - 2023-2024 School Year -- Summary of Enrollment

School	09/23	10/19	11/16	12/21	01/18	02/15	03/21	04/18	05/16	06/20
CPS	178	0	0	0	0	0	0	0	0	0
PES	367	0	0	0	0	0	0	0	0	0
BL	35	0	0	0	0	0	0	0	0	0
PMS	344	0	0	0	0	0	0	0	0	0
PHS	476	0	0	0	0	0	0	0	0	0
Academy	71	0	0	0	0	0	0	0	0	0
KVCS	203	0	0	0	0	0	0	0	0	0
SubTotal	1,674	0	0	0	0	0	0	0	0	0
Part-time students	0	0	0	0	0	0	0	0	0	0
Total Enrollment	1,674	0	0	0	0	0	0	0	0	0

Philomath School District 17J - 2023-2023 School Year -- Summary of Enrollment

School	09/15	10/20	11/17	12/12	01/19	02/16	03/14	04/20	05/18	06/15
CPS	169	167	167	167	165	165	166	167	166	165
PES	348	350	350	350	349	352	352	353	355	353
BL	28	27	27	27	29	30	31	31	33	33
PMS	331	330	332	329	329	333	334	328	331	327
PHS	471	458	456	448	431	444	443	410	413	411
Academy	57	69	70	74	82	82	81	83	84	88
KVCS	209	204	206	199	197	194	191	185	181	182
SubTotal	1,613	1,605	1,608	1,594	1,582	1,600	1,598	1,557	1,563	1,559
Part-time students	7	10	11	9	15	5	5	27	27	21
Total Enrollment	1,620	1,615	1,617	1,603	1,597	1,605	1,603	1,584	1,590	1,580

Oregon Statewide Report Card
Philomath School District
2022 – 2023

Timeline:

- August 18, 2023: State Assessment Data Verification Closes
- September 15, 2023: Narrative Data Collection Due
- September TBA, 2023: Statewide Assessment Results Public Release
- October 5, 2023: Validation Window Closes
- October TBA, 2023: Public Release

Data Considered:

- State Test Performance
- State Test Participation
- Regular Attendance
- On Track to English Language Proficiency
- 9th Grade On-Track to Graduate
- Four-Year Cohort Graduation
- Five-Year Completers

Narrative Data:

- School Goals (All Schools)
- Safe & Welcoming Environment (All Schools)
- Bullying, Harassment, and Safety Policies (Elementary and Middle Schools)
- Extracurricular Activities (All Schools)
- Parent Engagement (Middle School Only)
- Community Engagement (Elementary and Middle Schools)
- Parent and Community Engagement (High School Only)
- Advanced Coursework (High School Only)
- Career and Technical Education (High School Only)

Enrolled
House Bill 2753

Sponsored by Representative BOWMAN; Representatives BYNUM, NGUYEN H, PHAM K

CHAPTER

AN ACT

Relating to the compensation of directors of district school boards; creating new provisions; amending ORS 332.018; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. ORS 332.018 is amended to read:

332.018. Except as provided in ORS 255.400 to 255.424:

(1) The term of office of director is four years.

(2) *[No]* **A** person *[shall be]* **is not** eligible to serve as director unless the person is an elector of the district and has resided *[therein]* **in the district** for the period of one year immediately preceding the election or appointment.

[(3) No director shall receive any compensation for services as director other than reimbursement for reasonable and necessary expenses actually incurred on school business.]

(3)(a) A district school board may choose to provide each director who is a voting member of the board with a stipend in an amount determined by the board, not to exceed \$500 per month, as adjusted based on changes in the Consumer Price Index for All Urban Consumers, West Region (All Items), as published by the Bureau of Labor Statistics of the United States Department of Labor.

(b) If the district school board provides a stipend, the board:

(A) Must allow individual directors to choose to not receive the stipend; and

(B) May provide, in addition to the stipend, reimbursement for actual and necessary expenses incurred or paid by the director in the performance of the duties of the director.

(c) If the district school board does not provide a stipend, the board must provide reimbursement for actual and necessary expenses incurred or paid by the director in the performance of the duties of the director.

(d) A stipend provided to a director constitutes part of the director's official compensation package for purposes of ORS 244.040, but a director who receives a stipend is not considered an employee of the school district.

SECTION 2. Notwithstanding ORS 332.018 (3)(a), as amended by section 1 of this 2023 Act, the first adjustment of the stipend amount may not occur until July 1, 2024.

SECTION 3. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by House March 28, 2023

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

Passed by Senate June 21, 2023

.....
Rob Wagner, President of Senate

Received by Governor:

.....M,....., 2023

Approved:

.....M,....., 2023

.....
Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2023

.....
Secretary of State