

5 Year Facilities Plan

Revised 8-10-23

Alexander County Schools

A dark blue diagonal graphic that starts from the bottom left corner and extends towards the top right corner, covering the lower half of the page.

Painting

2023-24	2024-25	2025-26	2026-27	2027-28
ACHS	ACHS	ACHS	ACHS	ACHS
Bethlehem Classrooms	WAMS Gym	Sugar Loaf	EES	
Taylorsville Gym	Stony Point Gym	Hiddenite Classrooms	WES	
EAMS/Media Center/	Stony Point			

Carpet Removal

2023-24	2024-25	2025-26	2026-27	2027-28
Bethlehem Media Center \$36,000	Ellendale	Wittenburg	ACHS	
EAMS Media Center \$36,000	ACHS	ACHS	Stony Point	
ACHS \$30,000	Taylorsville Pre-K	Ellendale		
Hiddenite Media \$30,000	Wittenburg	Sugar Loaf		

Tile in Main Offices

2023-24	2024-25	2025-26	2026-27	2027-28
Ellendale \$25,000	Wittenburg \$20,000			
ACHS \$15,000	East \$10,000			

Equipment Replacement

2023-24	2024-25	2025-26	2026-27	2027-28
Bethlehem Mower (\$11,000)	Wittenburg Mower (\$11,000)	WAMS Mower (\$11,000)	ACHS Mower	Hiddenite Mower
	Ellendale Mower (\$10,000)	EAMS Mower (\$11,000)		

Athletic Facilities (wish list)

Lighting (Football \$120,000) Softball (\$44,000) Soccer (\$44,000)
EAMS Concessions and Restrooms (no handicap access currently)(\$330,000)
WAMS Concessions and Restrooms (no handicap access currently)(\$330,000)
Handrails at ACHS Football Stadium (issue step 40-42 inches between bleachers...) (Rough estimate \$120,000)
ACHS Track (\$300,000 Grant)

Paving and Parking Lot Expansion

2023-24	2024-25	2025-26	2026-27	2027-28
EAMS Scheduled (\$20,000)	Wittenburg (\$20,000)	Ellendale (\$20,000)	Sugar Loaf	ACHS
West Additional (\$150,000)			Taylorsville	

Window Replacement

2023-24	2024-25
Bethlehem Upstairs	Bethlehem Downstairs

Roof Replacement

2023-24	2024-25	2025-26	2026-27	2027-28
Bethlehem (Grant)	Sugar Loaf (original bldg)	WAMS (80%)	Ellendale Gym	Hiddenite
Hiddenite Fascia				

LED Lights

2023-24	2024-25	2025-26	2026-27	2027-28
Hiddenite Gym (\$5,000)	EAMS	Ellendale		
Sugarloaf Gym (\$4,500)	Stony Point	Bethlehem		
Taylorville (\$20,000)	Hiddenite	Wittenburg		
Bethlehem Gym				

Gym Floor Maintenance (Sand Screening)

2023-24	2024-25	2025-26	2026-27	2027-28
ACHS JV + Varsity	ACHS JV + Varsity + Stage	ACHS JV + Varsity	ACHS JV + Varsity + Stage	ACHS JV + Varsity
EAMS Complete	EAMS		EAMS	
WAMS Complete	Ellendale		Ellendale	
Taylorsville Replacement (\$100,000)	Stony Point		Stony Point	
	Taylorsville		Taylorsville	
	WAMS		WAMS	
	Wittenburg		Wittenburg	

ACHS Auditorium - Carpet Replacement, Lights, Seat Covering & Stage

2023-24	2024-25	2025-26	2026-27	2027-28
Light Replacement LED Dimmer System (\$127,000)	LED Project			
Carpet Replacement (\$40,000)				
Light Strips				
Minor Painting				

HVAC

2023-24	2024-25	2025-26	2026-27	2027-28
WAMS (Original Bldg) (\$1,328,500.00)	Hiddenite Continued (5) (\$150,000)	ACHS Part 2 (\$1,250,000)	ACHS Part 3 (\$1,250,000)	Stony Point
	Taylorsville (\$1,750,000)			
	ACHS Part 1 (C Building) (\$1,250,000)			

Telephone Systems

2023-24	2024-25	2025-26	2026-27	2027-28
Project delayed due to lack of availability of switching hardware	ACHS (includes SSC)	WAMS	EAMS	Wittenburg
	HES	EES	TES	
		BES		
		SLES		

Camera Systems

2023-24	2024-25	2025-26	2026-27	2027-28
Taylorsville (Completed)				
Stony Point (\$43,975)				
Sugar Loaf (\$55,890)				

Fire Alarm Systems

2023-24	2024-25	2025-26	2026-27	2027-28
Bethlehem (\$50,000)	Hiddenite (\$50,000)	Sugar Loaf		

Security Alarm Systems

2023-24	2024-25	2025-26	2026-27	2027-28
Bethlehem Upgrade (\$12,000)	Wittenburg Upgrade (\$12,000)			