

Pursuant to IC 20-40-18-6, the Kankakee Valley School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/9/2023

	Asset Description*	Acquisition Amount
1	2024 - Maintenance truck with snowplow	\$ 55,000.00
2	2024 - Zero turn mower	\$ 15,000.00
3	2025 - Maintenance truck with snowplow	\$ 60,000.00
4	2025 - Zero turn mower	\$ 15,000.00
5	2026 - Maintenance truck with snowplow	\$ 65,000.00
6	2026 - Zero turn mower	\$ 20,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Kankakee Valley School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/9/2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	WES - Indoor Lighting Upgrades	2024	2024	\$ 10,000
2	DES - Indoor Lighting Upgrade	2024	2024	\$ 125,000
3	WES - Well & Pump Maintenance	2024	2024	\$ 30,000
4	KVHS - Flooring Replacement	2024	2024	\$ 75,000
5	KVHS - Elevator Upgrades	2024	2024	\$ 75,000
6	KVHS - Main Gym Repairs/Upgrades	2024	2024	\$ 1,900,000
7	KVMS - Flooring Replacement	2024	2024	\$ 50,000
8	KVMS - Stage Repairs/Upgrades	2024	2024	\$ 10,000
9	KVHS - Stage/Auditorium Repairs/Upgrades	2024	2024	\$ 100,000
10	KVIS - Stage Repairs/Upgrades	2024	2024	\$ 10,000
11	KVIS - Flooring Replacement	2024	2024	\$ 45,000
12	KVIS/KVMS Well & Pump Maintenance	2024	2024	\$ 30,000
13	KVMS Parking Lot Maintenance	2024	2024	\$ 20,000
14	DES Tuckpointing / Maronary Repair	2024	2024	\$ 45,000
18	KVHS - Tennis Court Resurface	2024	2024	\$ 125,000
19	KVIS - Tuckpointing, Brick Restoration	2025	2025	\$ 140,000
20	DES - Partial Roof Replacement	2025	2025	\$ 500,000
21	DES Flooring Replacement	2025	2025	\$ 20,000
22	KVHS - Flooring Replacement	2025	2025	\$ 65,000
23	KVHS - Lighting Upgrades	2025	2025	\$ 150,000
24	KVMS - Parking Lot Maintenance	2025	2025	\$ 50,000
25	KVMS - Flooring Replacement	2025	2025	\$ 40,000
26	WES - Flooring Replacement	2025	2025	\$ 20,000
27	KVIS - Flooring Replacement	2025	2025	\$ 40,000

28	KVIS - LED Lighting Upgrades	2025	2025	\$	149,000
29	KVIS - Parking Lot Maintenance	2025	2025	\$	25,000
30	KVHS Sidewalks	2025	2025	\$	149,000.00
31	KVIS Chiller Replacement	2025	2025	\$	200,000.00
32	KVHS Windows	2025	2025	\$	1,000,000.00
33	DES Flooring Replacement	2026	2026	\$	20,000
34	WES - Flooring Replacement	2026	2026	\$	20,000
35	KVIS - Flooring Replacement	2026	2026	\$	20,000
36	KVHS Sidewalks	2026	2026	\$	149,000
37	WES - Sidewalk Replacement	2026	2026	\$	10,000
38	KVIS - Parking Lot Expansion	2026	2026	\$	520,000
39	KVHS - Lighting Upgrades	2026	2026	\$	150,000
40	KVIS - Parking Lot Maintenance	2026	2026	\$	25,000
41	KVMS - Flooring Replacement	2026	2026	\$	40,000
42	KVHS - Flooring Replacement	2026	2026	\$	65,000
43	DES - Roof Replacemnet	2026	2026	\$	1,000,000
44	DES - Main Electric Pannels	2026	2026	\$	100,000
45	KVHS - Main Electric Pannels	2026	2026	\$	100,000
46	Tuckpointing, Brick Restoration, Control Joints	2026	2026	\$	100,000
47	KVHS - Remodel E Building	2026	2026	\$	250,000
48	KVMS - Storage Building Construction	2026	2026	\$	100,000
49	Corp Office - Window Replacement/Window Film	2026	2026	\$	39,000
50	WES - Gym Bleacher Replacement	2026	2026	\$	100,000
51	KVHS - Auditorium Upgrades	2026	2026	\$	122,000