

2023-2024 ADOPTED BUDGET FOR BENAVIDES ISD

REVENUE:

5700 LOCAL AND INTERMEDIATE SOURCES
5800 STATE PROGRAM REVENUES
5900 FEDERAL PROGRAM REVENUE

TOTAL REVENUES

EXPENDITURES:

11 INSTRUCTION
12 INSTURCIONAL RESOURCES, MEDIA SERVICES
13 CURRICULUM DEVELOPMENT & STAFF DEVELOPMENT
21 INSTRUCTIONAL LEADERSHIP
23 SCHOOL LEADERSHIP
31 GUIDANCE & COUNSELING
33 HEALTH SERVICES
34 STUDENT TRANSPORTATION
36 CO-CURRICULAR/EXTRA-CURRICULAR ACTIVITIES
41 GENERAL ADMINISTRATION
51 PLANT MAINTENANCE & OPERATIONS
52 SECURITY & MONITORING
53 DATA PROCESSING
71 DEBT SERVICE
93 PAYMENT TO FISCAL AGENTS FOR SHARED SERVICE AGREEMENTS
99 OTHER INTER-GOVERNMENTAL CHARGES
0 OPERATING TRANSFER OUT

TOTAL EXPENDITURES

DIFFERENCE

\$ 1,860,829.00
\$ 2,961,529.00
\$ 70,000.00
\$ 4,892,358.00

\$ 1,440,446.00
\$ 10,100.00
\$ 4,000.00
\$ 1,422,299.00
\$ 207,196.00
\$ 103,768.00
\$ 5,000.00
\$ 334,860.00
\$ 275,109.00
\$ 510,000.00
\$ 865,742.00
\$ 99,424.00
\$ 151,692.00
\$ 14,553.00
\$ 90,000.00
\$ 93,000.00
\$ -
\$ 5,627,189.00

\$ (734,831.00)