

Approved September 12, 2023

Dover School Committee
Meeting of May 15, 2023

Members Present: Sara Gutierrez-Dunn
Colleen Burt
Jeff Cassidy
Liz Grossman
Goli Sepehr

Also Present: Beth McCoy, Superintendent
Denny Conklin, Assistant Superintendent
Dawn Fattore, Business Manager
Deb Reinemann, Principal

1) Call to Order

Sara Gutierrez-Dunn called the meeting to order in the Chickering Library at 6:30 pm.

2) Community Comments - two Chickering teachers responded to recent community comments and spoke about what they teach in the classroom.

3) Metro West Survey Results - the results were presented and discussed.

4) Reports

- Superintendent Report - Beth McCoy presented an update from her office. Denny Conklin also provided an update on what he has been working on.
- Principal's Report - Dr. Reinemann highlighted recent and upcoming events at Chickering.
- Warrant Report

5) FY23 Monthly Financial Report as of April 30, 2023

- Salaries - the Teachers - Classroom, Guidance, and Psychological line items show a negative variance of approximately \$10,000.
- Expenditures - there are no changes since the last report.
- Out-of-District - tuition costs are now approximately \$270,000 over budget. Transportation costs this month reflect \$20,000 of additional costs and are \$45,000 over budget for the year.
- Special Revenue/Revolving Funds - a new tilt skillet will be purchased this summer for the kitchen using the funds from the Food Services Revolving Account. Participation rates have increased from pre-COVID levels of 48% to over 71% in the current year (increase is likely related to the Federal and State funding of universal free lunch).
- FY24 Operating and Capital Updates - The Town of Dover approved the FY24 operating budget as well as the classroom flooring and fire control panel replacement. The enrollment numbers continue to be monitored for any changes from projections and compliance with class size guidelines (17-22).

6) Proposed changes to 2023-24 Student Handbook: first read - Dr. Reinemann highlighted the proposed changes for the handbook. A vote will be taken at the June meeting.

7) Consent Agenda

- Approval of Minutes: March 9, 2023

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*Jeff Cassidy made a motion to approve the Consent Agenda. Colleen Burt seconded.
23-05 VOTE: 5 - 0*

8) Communications

- Dover Sherborn Regional School Committee Minutes of February 7 & 15, 2023
- Sherborn School Committee Minutes of February 7 and March 14, 2023

9) Recognition - Sara Gutierrez-Dunn and Colleen Burt were recognized for their contributions to the Dover Schools during their terms on the school committee.

10)Adjournment at 7:38 pm.

Respectfully submitted,
Amy Davis