

2023-2024 TSSA Plan

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Secondary Math Goal

80% of students will make average or above-average gains on their IReady benchmarks

Academic Areas

- Mathematics

Measurements

Homework completion, participation in Collaborative Study Groups, and IReady Benchmarks.

Action Plan Steps

1. Secondary Math teachers will create weekly assignments tied to content covered that week.

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2. Students will complete weekly assignments.
3. Students will participate in collaborative study groups to identify points of confusion with math assignments and use reflective practices to deepen math understanding.
4. Teachers will track assignments, participation in collaborative study groups, and assessment scores.
5. Teachers will give IReady pre-assessments to all students and compare with quarterly IReady Benchmarks.

Expenditures

Category	Description	Estimated Cost
		Total: \$57,250
Salaries and Employee Benefits (100 and 200)	TSSA funds will supplement salaries for math teachers in grades 6-12 up to allowable 25% of TSSA funds and pay for merit stipends for teachers to assist in remediation efforts	\$57,250

Elementary Reading and Math Goal

80% of 1st-6th grade students making typical or better growth on their pathways of progress score in reading and math.

Academic Areas

- Reading
- Mathematics

Measurements

Acadience or I-Ready assessments

Action Plan Steps

1. Train Teachers on benchmarking system
2. Train interventionists on curriculum and data collection protocols.
3. Track research-based interventions.
4. Change interventions based on student data to increase the number of students who are on grade level.
5. Deliver benchmark system at Beginning of year, middle of year, and end of year to measure progress for this goal

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Expenditures

Category	Description	Estimated Cost
		Total: \$170,000
Salaries and Employee Benefits (100 and 200)	TSSA funds will pay for teacher merit stipends and supplemental TSSA stipends for teacher remediation and student support efforts.	\$170,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	Total: \$229,429
Salaries and Employee Benefits (100 and 200)	\$229,429

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes *There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

TSSA committee will allocate extra TSSA funds to teacher salaries or technology equipment if extra or additional TSSA funding is given.