



September 18, 2023

Phase 1 of the 2021 Bond Issue Related Capital Improvements are underway.

Laddie A. Decker Sound Beach School

- Condensing units have been installed on the exterior racks. Fencing has been installed around the condensing units. Interior A/C units are all installed. Piping is complete to the A/C units. Some electrical panel equipment has arrived, some is expected before the end of the month. The electrician is still waiting for the new switchgear which is currently scheduled for late February due to supply chain issues. Once switchgear is installed then the PSEG transformer installation will be the next step and that will be dependent on PSEG timelines.
- The new asphalt at the front of LADSBS has been completed.
- Installation of a new Emergency Access Road between NCR and AMPS is complete. Fencing and lighting have been installed.

Phase 2

AMPS

- Unit Ventilator replacement with air conditioning
- Classroom Sink cabinet replacement pending delivery.
- Classroom Bathroom door frame repair is complete.
- Construction has started:
 - Ventilation - All of the piping and electric that can be done prior to the arrival of equipment has been installed. Waiting for the delivery of equipment.
 - Unit ventilators are expected to arrive on site in October. Switchgear is anticipated to arrive summer 2024 due to supply chain issues and then the transformer installation will take place after that depending on PSEG timelines
 - Cabinets for unit ventilation are expected to arrive on site in September.

NCR

We are preparing to set bid dates, and anticipate being able to award contracts at the October meeting for the ventilation project.

The **NCR Family and Consumer Science** room is also included in the project submission and will be bid at the same time as the ventilation project.

LADSBS

The renovation of the existing Art room will also be bid and anticipate being able to award contracts at the October meeting

AMPS Gymnasium

- Gym project - bid and awarded. Contractors have mobilized the site and work is underway.
- Relocate the Kindergarten playground:
 - Final equipment and color selections have been made. A final location has been selected and the equipment has been ordered. The existing pieces being re-installed have been stored. Once the playground equipment is received by vendor will wait to install playground after gym foundation is installed.
 - The Pam Waltz Memorial rock and tree have been carefully relocated.

The remainder of the bond projects will be in phase 3.

- HS Access road – We have met the town regarding the new access road and have begun engineering.
- HS Unit Ventilator replacement with air conditioning - Design drawings are complete and being prepared for submission to SED.
- Solar battery back-up for Server rooms at NCR and MPHS – preliminary designs are underway
- HS Boys shower renovation – preparing for SED submission
- HS Art room renovation – preparing for SED submission
- NCR Art room renovation – preparing for SED submission
- NCR FCS room converted to flexible classroom – preparing for SED submission
- Robotics room improvements – preliminary discussions underway