# Hacienda La Puente Unified School District

Community Meetings
August and September 2023

Prepared By

Total School Solutions

Presented by Joseph Pandolfo, Ed.D., Executive Vice President

# Agenda

- Background information on school reconfiguration
- California and LA County actual and projected enrollment
- HLPUSD actual and projected enrollment
- Facility capacity information
- Activity schedule

# Background Information

# Why Schools with Low Enrollment Are Reconfigured

## Academic

- Low enrollment can force the formation of combination (multiple-grade) classes
- Unequitable class sizes may occur between schools
- Limits teacher collaboration
- Leaves less money for educational classroom resources and supplies
- Too few teachers with proper certification at middle schools may cause teachers to work in subjects they are not certified in
- The variety of programs can be negatively impacted, diminishing the educational experience of students

## Financial

- As district enrollment decreases, revenue decreases but fixed costs remain in place
- Dollars spent on fixed costs leave fewer dollars to be spent in other areas
- This financial stress can lead to struggles to for the district to pay competitive salaries and benefits
- Maintenance money for facilities is decreased and spread over the existing campuses limiting repairs
- Bond money is also spread over existing campuses limiting facility improvements and upkeep

# Considerations When Districts Reconfigure (AB 1912)

- Enrollment
- Physical conditions of a school facility
- Operating cost
- Capacity of other schools to absorb students
- Availability and Transfer of Special Programs
- Environmental factors (traffic, freeway access, etc.)
- Balance of pupil demographics
- Pupil transportation needs
- Aesthetics and opportunity for blight
- Impact on feeder school attendance patterns

# California and Los Angeles County Actual and Projected Enrollment

# State and County Enrollment

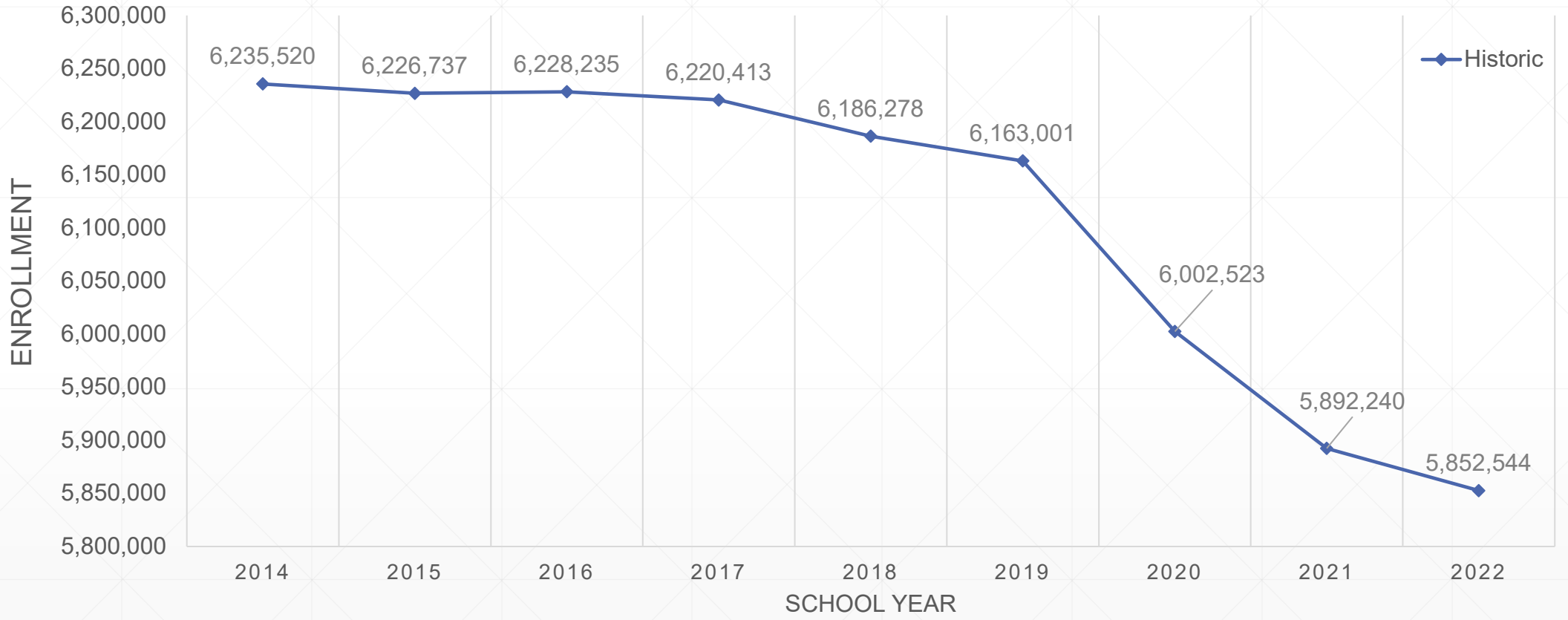
## California

- California has lost 382,976 students between the 2014 and 2022 school years
- This loss is approximately 6%
- According to the Public Policy Institute of California, state-wide enrollment is expected to decrease an additional 7% over the next ten years

## Los Angeles County

- Los Angeles County has lost 225,325 students between the 2014 and 2022 school years
- This loss is approximately 17%
- According to the Public Policy Institute of California, Los Angeles County is expected to decrease an additional 17% over the next ten years

# California 2014-2022 Historic Enrollment

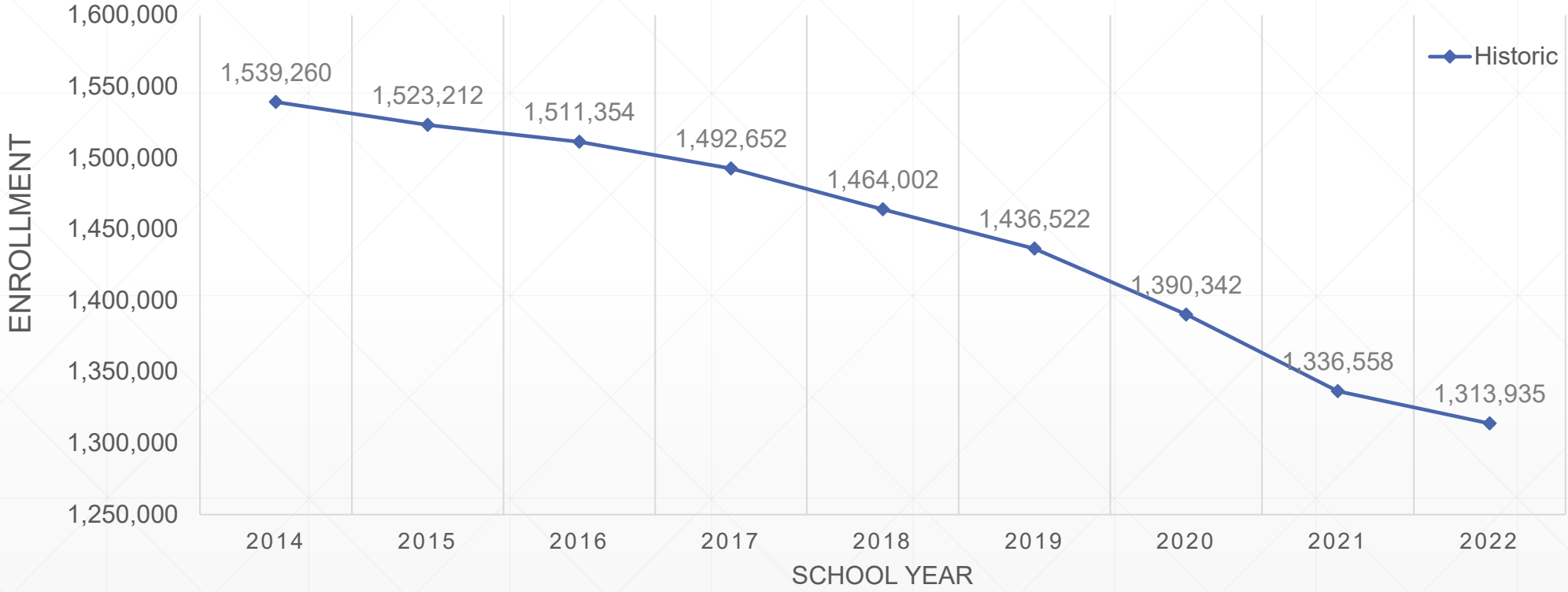





* Historic enrollment data available at the California Department of Education “Data Quest” web site: https://dq.cde.ca.gov/dataquest/

# Los Angeles County

# 2014-2022 Historic Enrollment




* Historic enrollment data available at the California Department of Education "Data Quest" web site: https://dq.cde.ca.gov/dataquest/

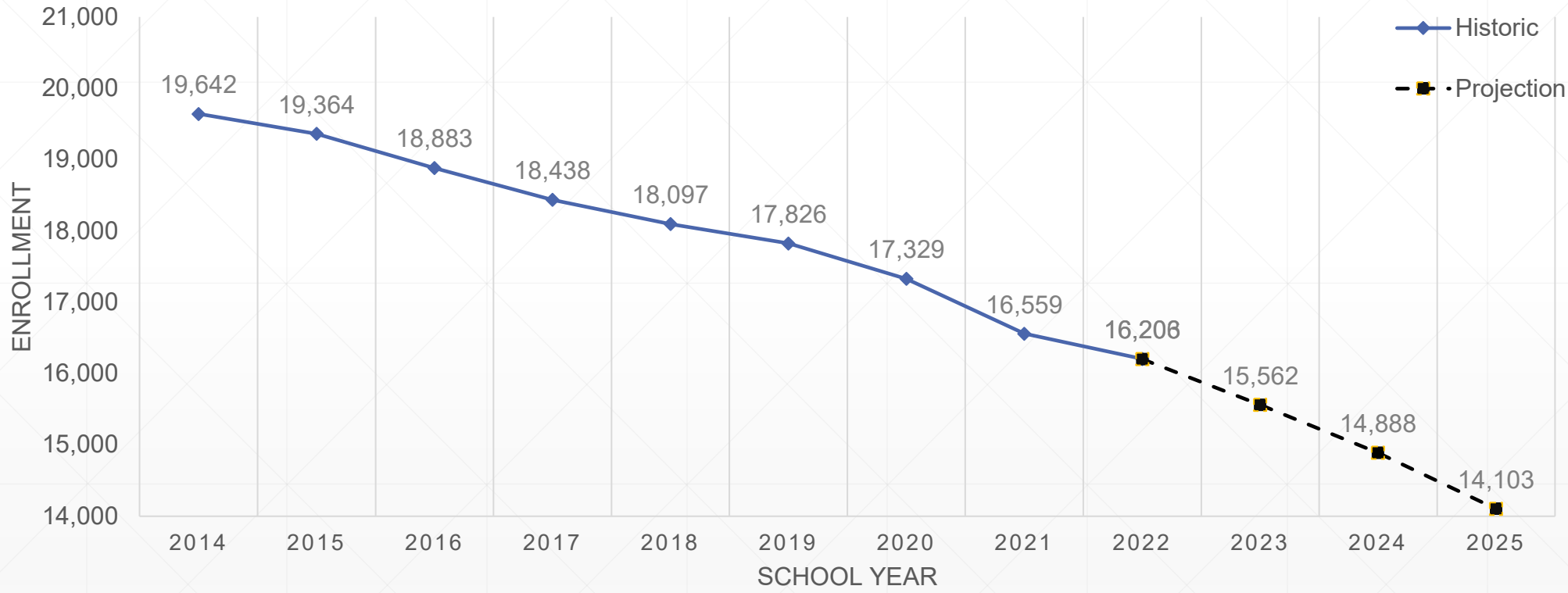
# Hacienda La Puente Actual and Projected Enrollment and Facility Information

# Hacienda La Puente Unified Enrollment

- HLPUSD has lost  3,436 students between the 2014 and 2022 school years
- This loss is approximately 17.5%
- The District projects that enrollment will continue to decline in the foreseeable future

# Hacienda La Puente Unified School District

# 2014-2025 Historic* and Projected** Enrollment




TOTAL SCHOOL SOLUTIONS

*Historic enrollment data available at the California Department of Education "Data Quest" web site: https://dq.cde.ca.gov/dataquest/
**Projected enrollment provided by HLPUSD

# HLPUSD Facility Information

| School Type | Quantity |
|---|---|
| Elementary Schools TK-5 | 9 |
| Elementary Schools TK-6 | 7 |
| TK-8 | 6 |
| Middle Schools 6-8 or 7-8 | 4 |
| Comprehensive High Schools | 4 |

| District Capacity | District Estimated 2023 Enrollment | Excess Capacity |
|---|---|---|
| 26,504 | 15,562 | **10,564** |

# HLPUSD Reconfiguration Activity Schedule

# August Schedule

| | |
|---|---|
| ✓ August 14th | Discussion with principals |
| ✓ August 16th | Staff and community Survey Sent Out |
| ✓ August 22nd | Reconfiguration Committee Meeting (1 of 6) |
| ✓ August 23rd | Virtual Community Meeting (1 of 3) |
| ✓ August 23rd | Second request sent for staff and community survey |
| ✓ August 28th | Virtual Community Meeting (2 of 3) |
| ✓ August 30th | Reconfiguration Meeting (2 of 6) |

# September Through December Schedule

- ✓ September 5th — Virtual Community Meeting (3 of 3)
- ✓ September 6th — Reconfiguration Committee Meeting (3 of 6)
- ✓ September 12th — Reconfiguration Committee Meeting (4 of 6)
- ✓ September 16th — Community Meetings (4 different times and locations)
- September 21st — Reconfiguration Committee Meeting (5 of 6)
- September 27th — Reconfiguration Committee Meeting (6 of 6)

- October 12th — 1st Proposal to Board for discussion

- November 9th — Final Proposal to Board for action

# Questions