

Line

## 2018 - 19 AMENDED BUDGET 2019 - 2020 PROPOSED BUDGET

Line					2018-19 Revised Budget	2019-20 Proposed Budget
7	<b>GENERAL FUND</b>					
9	GEN FUND	100 Q 320002 000 000 000	ADJUSTMENTS	D.W.	0	0
10	GEN FUND	100 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0	1,400,000.00
11	GEN FUND	100 Q 320200 000 000 000	FUND BALANCE U	D.W.	0	0
12						
13	GEN FUND	100 Q 320----		*	<u>1,477,613.42</u>	<u>1,400,000.00</u>
14						
15	GEN FUND	100 Q -----		*	<u>1,477,613.42</u>	<u>1,400,000.00</u>
16						
17						
18	GEN FUND	100 R 411100 000 000 000	GEN M & O	D.W.	0	0
19	GEN FUND	100 R 411100 000 001 000	GEN M & O	ADMIN BUILDING	0	0
20	GEN FUND	100 R 411110 000 000 000	OPEN	D.W.	0	0
21	GEN FUND	100 R 411200 000 000 000	SUPP. LEVY	D.W.	0	1,500,000.00
22	GEN FUND	100 R 411300 000 000 000	EMERG. LEVY	D.W.	0	0
23	GEN FUND	100 R 411400 000 000 000	TORT LEVY	D.W.	0	30,216.00
24	GEN FUND	100 R 411600 000 000 000	TUIT. LEVY	D.W.	0	0
25	GEN FUND	100 R 411900 000 000 000	LITIGATION	D.W.	0	0
26						
27	GEN FUND	100 R 411----		*LOCAL SUPPORT	<u>1,426,533.00</u>	<u>1,530,216.00</u>
28						
29						
30	GEN FUND	100 R 415000 000 000 000	EARN ON INVEST	D.W.	0	35,000.00
31	GEN FUND	100 R 415000 000 039 000	EARN ON INVEST	SUPP LEVY Past	0	0
32	GEN FUND	100 R 415002 000 000 000	INTEREST WELLS	D.W.	0	400
33						
34	GEN FUND	100 R 415----		*EARN ON INVEST	<u>35,400.00</u>	<u>50,000.00</u>
35						
36						
37	GEN FUND	100 R 419100 000 000 000		D.W.	0	0
38	GEN FUND	100 R 419900 000 000 000	OTHER LOCAL	D.W.	0	29,250.00
39	GEN FUND	100 R 419900 000 724 000	OTHER LOCAL	DISTRICT CONT.	0	0
40	GEN FUND	100 R 419900 000 725 000	OTHER LOCAL	EMPLOYEE CONT.	0	0
41	GEN FUND	100 R 419900 000 801 000	OTHER LOCAL	PR2TA PROF TECH	0	404,000.00
42	GEN FUND	100 R 419900 000 804 000	OTHER LOCAL	NOVITAS	0	0
43	GEN FUND	100 R 419905 000 000 000	E-RATE	D.W.	0	0
44	GEN FUND	100 R 419908 000 000 000		D.W.	0	0

45									
46	GEN FUND	100 R 419---		*OTHER LOCAL SUP				<u>419,250.00</u>	<u>425,250.00</u>
47									
48									
49	GEN FUND	100 R 431000 250 000 000	STATE SUPPORT	D.W.		0	0	0	0
50	GEN FUND	100 R 431100 000 000 000	BASE SUPPORT	D.W.	0	0	3,393,903.00	3,523,584.00	
51	GEN FUND	100 R 431110 000 000 000	SAL APPORT.	D.W.	0	0	7,633,819.00	8,117,615.00	
52	GEN FUND	100 R 431200 000 000 000	TRANSPORTATION	D.W.	0	0	625,153.00	640,153.00	
53	GEN FUND	100 R 431225 000 000 000	TRANS BLOCK GRA	D.W.	0	0	246,504.00	278,647.00	
54	GEN FUND	100 R 431250 000 000 000	BUS DEPREC.	D.W.	0	0	87,074.00	87,074.00	
55	GEN FUND	100 R 431400 000 000 000	EX CHILD/SED	D.W.	0	0	120,000.00	150,000.00	
56	GEN FUND	100 R 431600 000 000 000	TUITION EQ SUPP	D.W.	0	0	205,000.00	200,000.00	
57	GEN FUND	100 R 431700 000 000 000	SED	D.W.	0	0	0	0	
58	GEN FUND	100 R 431800 000 000 000	BENE APPORT.	D.W.	0	0	1,448,136.00	1,590,241.00	
59	GEN FUND	100 R 431801 000 000 000	LOTTERY- DESCR	D.W.	0	0	0	0	
60	GEN FUND	100 R 431900 000 000 000	OTHER STATE	D.W.	0	0	473,260.00	601,445.00	
61	GEN FUND	100 R 431900 000 015 000	OTHER STATE	PRO DEV/BLEND	0	0	0	0	
62	GEN FUND	100 R 431900 000 097 000	OTHER STATE	JOBS BIL QUALIF	0	0	0	0	
63	GEN FUND	100 R 431901 000 000 000	LEADERSHIP	D.W.	0	0	145,790.00	149,428.00	
64	GEN FUND	100 R 431902 000 000 000	ADV. OPPORTUNIT	D.W.	0	0	0	0	
65	GEN FUND	100 R 431908 000 000 000	PAY 4 PERF	D.W.	0	0	0	0	
66	GEN FUND	100 R 431909 000 000 000	CLASSROOM TECH	D.W.	0	0	0	0	
67	GEN FUND	100 R 431910 000 000 000	TEACHER SUPP.	D.W.	0	0	0	0	
68	GEN FUND	100 R 431920 000 000 000	TEXTBOOKS	D.W.	0	0	0	0	
69	GEN FUND	100 R 431920 000 020 000	TEXTBOOKS	REMEDATION	0	0	0	0	
70									
71	GEN FUND	100 R 431---		*STATE SUPPORT			<u>14,378,639.00</u>	<u>15,338,187.00</u>	
72									
73									
74	GEN FUND	100 R 437000 000 000 000	LOTTERY/FACILITY	D.W.	0	0	187,688.00	189,613.00	
75									
76	GEN FUND	100 R 437---		*LOTTERY/FACILITY			<u>187,688.00</u>	<u>189,613.00</u>	
77									
78									
79	GEN FUND	100 R 438100 000 000 000	AG REPLACE	D.W.	0	0	21,763.00	21,763.00	
80	GEN FUND	100 R 438200 000 000 000	IN LIEU/AG EQ	D.W.	0	0	37,802.00	37,802.00	
81									
82	GEN FUND	100 R 438---		*IN LIEU OF PROP			<u>59,565.00</u>	<u>59,565.00</u>	
83									
84									
85	GEN FUND	100 R 439000 000 000 000	MEDICAID	D.W.	0	0	0	0	
86									
87	GEN FUND	100 R 439---		*MEDICAID			<u>0</u>	<u>0</u>	
88									
89									
90	GEN FUND	100 R 460000 000 000 000	TRANS IN	D.W.	0	0	58,000.00	60,216.00	
91									

92	GEN FUND	100 R 460---						58,000.00	60,216.00
93									
94	GEN FUND	100 R -----						<b>16,565,075.00</b>	<b>17,653,047.00</b>
95									
96								<b>18,042,688.42</b>	<b>19,053,047.00</b>
97									
98									
99									
100	GEN FUND	100 E 512000 102 000 000	ELEM.	D.W.	PT,TIME SH, OTH		0	0	0
101	GEN FUND	100 E 512000 102 000 012	ELEM.	D.W.	PT,TIME SH, OTH	EXT. SCH. YR		0	0
102	GEN FUND	100 E 512000 102 000 020	ELEM.	D.W.	PT,TIME SH, OTH	REMEDICATION		0	3,180.00
103	GEN FUND	100 E 512000 102 000 022	ELEM.	D.W.	PT,TIME SH, OTH	LITERACY PROFIC		0	0
104	GEN FUND	100 E 512000 102 011 000	ELEM.	UNANTI FUNDS	PT,TIME SH, OTH		0	0	0
105	GEN FUND	100 E 512000 102 601 020	ELEM.	M.S.	PT,TIME SH, OTH	REMEDICATION		0	0
106	GEN FUND	100 E 512000 110 000 000	ELEM.	D.W.	SALARIES-CERT		0	61,004.00	57,413.00
107	GEN FUND	100 E 512000 110 000 020	ELEM.	D.W.	SALARIES-CERT	REMEDICATION		0	0
108	GEN FUND	100 E 512000 110 000 021	ELEM.	D.W.	SALARIES-CERT	IRI TESTING		0	0
109	GEN FUND	100 E 512000 110 000 028	ELEM.	D.W.	SALARIES-CERT	RBM		0	0
110	GEN FUND	100 E 512000 110 000 034	ELEM.	D.W.	SALARIES-CERT	EMMETT ACADEMY		0	0
111	GEN FUND	100 E 512000 110 000 035	ELEM.	D.W.	SALARIES-CERT	ELL STATE		46,841.00	48,746.00
112	GEN FUND	100 E 512000 110 000 098	ELEM.	D.W.	SALARIES-CERT	LEADERSHIP PREM		49,700.00	0
113	GEN FUND	100 E 512000 110 021 000	ELEM.	IRI TESTING	SALARIES-CERT		0	0	0
114	GEN FUND	100 E 512000 110 022 000	ELEM.	LITERACY PROFIC	SALARIES-CERT		0	0	0
115	GEN FUND	100 E 512000 110 028 000	ELEM.	RBM	SALARIES-CERT		0	0	0
116	GEN FUND	100 E 512000 110 034 000	ELEM.	EMMETT ACADEMY	SALARIES-CERT		0	0	0
117	GEN FUND	100 E 512000 110 036 000	ELEM.	PAY 4 PERF	SALARIES-CERT		0	0	0
118	GEN FUND	100 E 512000 110 105 000	ELEM.	CAR	SALARIES-CERT		0	1,294,291.00	1,353,153.00
119	GEN FUND	100 E 512000 110 105 022	ELEM.	CAR	SALARIES-CERT	LITERACY PROFIC		23,647.50	49,539.00
120	GEN FUND	100 E 512000 110 105 098	ELEM.	CAR	SALARIES-CERT	LEADERSHIP PREM		0	25,515.00
121	GEN FUND	100 E 512000 110 106 000	ELEM.	S.B.	SALARIES-CERT		0	864,959.00	953,515.00
122	GEN FUND	100 E 512000 110 106 022	ELEM.	S.B.	SALARIES-CERT	LITERACY PROFIC		23,647.50	49,539.00
123	GEN FUND	100 E 512000 110 106 098	ELEM.	S.B.	SALARIES-CERT	LEADERSHIP PREM		0	24,000.00
124	GEN FUND	100 E 512000 110 401 000	ELEM.	H.S.	SALARIES-CERT		0	0	0
125	GEN FUND	100 E 512000 110 601 000	ELEM.	M.S.	SALARIES-CERT		0	265,241.00	276,859.00
126	GEN FUND	100 E 512000 110 601 020	ELEM.	M.S.	SALARIES-CERT	REMEDICATION		34,051.00	32,176.00
127	GEN FUND	100 E 512000 110 603 000	ELEM.	OLA	SALARIES-CERT		0	84,023.00	87,646.00
128	GEN FUND	100 E 512000 110 603 022	ELEM.	OLA	SALARIES-CERT	LITERACY PROFIC		0	0
129	GEN FUND	100 E 512000 110 603 098	ELEM.	OLA	SALARIES-CERT	LEADERSHIP PREM		0	2,500.00
130	GEN FUND	100 E 512000 110 604 000	ELEM.	SWEET	SALARIES-CERT		0	82,371.00	85,979.00
131	GEN FUND	100 E 512000 110 604 022	ELEM.	SWEET	SALARIES-CERT	LITERACY PROFIC		0	0
132	GEN FUND	100 E 512000 110 604 098	ELEM.	SWEET	SALARIES-CERT	LEADERSHIP PREM		0	2,500.00
133	GEN FUND	100 E 512000 111 000 000	ELEM.	D.W.	P4P NON QUAL		0	0	0
134	GEN FUND	100 E 512000 115 000 000	ELEM.	D.W.	SALARIES-NON CERT		0	1,500.00	1,500.00
135	GEN FUND	100 E 512000 115 000 020	ELEM.	D.W.	SALARIES-NON CERT	REMEDICATION		0	0
136	GEN FUND	100 E 512000 115 000 035	ELEM.	D.W.	SALARIES-NON CERT	ELL STATE		0	0
137	GEN FUND	100 E 512000 115 022 000	ELEM.	LITERACY PROFIC	SALARIES-NON CERT		0	0	0
138	GEN FUND	100 E 512000 115 035 000	ELEM.	EL STATE	SALARIES-NON CERT		0	0	0

139	GEN FUND	100 E 512000 115 105 000	ELEM.	CAR	SALARIES-NON CERT		0	25,187.00	27,740.00
140	GEN FUND	100 E 512000 115 105 022	ELEM.	CAR	SALARIES-NON CERT	LITERACY PROFIC		6,893.00	0
141	GEN FUND	100 E 512000 115 106 000	ELEM.	S.B.	SALARIES-NON CERT		0	41,084.00	41,316.00
142	GEN FUND	100 E 512000 115 401 000	ELEM.	H.S.	SALARIES-NON CERT		0	0	0
143	GEN FUND	100 E 512000 115 492 000	ELEM.	P.C.	SALARIES-NON CERT		0	0	0
144	GEN FUND	100 E 512000 115 601 000	ELEM.	M.S.	SALARIES-NON CERT		0	13,105.00	27,512.00
145	GEN FUND	100 E 512000 115 601 020	ELEM.	M.S.	SALARIES-NON CERT	REMEDATION		0	0
146	GEN FUND	100 E 512000 115 603 000	ELEM.	OLA	SALARIES-NON CERT		0	13,380.00	13,781.00
147	GEN FUND	100 E 512000 115 604 000	ELEM.	SWEET	SALARIES-NON CERT		0	6,690.00	6,891.00
148	GEN FUND	100 E 512000 115 604 022	ELEM.	SWEET	SALARIES-NON CERT	LITERACY PROFIC		9,690.00	17,000.00
149	GEN FUND	100 E 512000 116 000 000	ELEM.	D.W.	EARLY RET		0	0	0
150	GEN FUND	100 E 512000 117 000 000	ELEM.	D.W.	MERIT		0	3,500.00	3,500.00
151	GEN FUND	100 E 512000 160 000 000	ELEM.	D.W.	SUBS - ALL		0	13,000.00	7,500.00
152	GEN FUND	100 E 512000 160 000 022	ELEM.	D.W.	SUBS - ALL	LITERACY PROFIC		0	4,000.00
153	GEN FUND	100 E 512000 160 000 035	ELEM.	D.W.	SUBS - ALL	ELL STATE		0	0
154	GEN FUND	100 E 512000 160 022 000	ELEM.	LITERACY PROFIC	SUBS - ALL		0	0	0
155	GEN FUND	100 E 512000 160 035 000	ELEM.	EL STATE	SUBS - ALL		0	0	0
156	GEN FUND	100 E 512000 160 101 000	ELEM.	BV COMPLEX	SUBS - ALL		0	0	0
157	GEN FUND	100 E 512000 160 105 000	ELEM.	CAR	SUBS - ALL		0	21,000.00	21,000.00
158	GEN FUND	100 E 512000 160 105 022	ELEM.	CAR	SUBS - ALL	LITERACY PROFIC		1,500.00	0
159	GEN FUND	100 E 512000 160 106 000	ELEM.	S.B.	SUBS - ALL		0	20,000.00	20,000.00
160	GEN FUND	100 E 512000 160 106 022	ELEM.	S.B.	SUBS - ALL	LITERACY PROFIC		1,500.00	0
161	GEN FUND	100 E 512000 160 601 020	ELEM.	M.S.	SUBS - ALL	REMEDATION		0	0
162	GEN FUND	100 E 512000 160 603 000	ELEM.	OLA	SUBS - ALL		0	1,000.00	1,000.00
163	GEN FUND	100 E 512000 160 604 000	ELEM.	SWEET	SUBS - ALL		0	3,500.00	3,500.00
164	GEN FUND	100 E 512000 160 604 022	ELEM.	SWEET	SUBS - ALL	LITERACY PROFIC		0	0
165	GEN FUND	100 E 512000 170 000 000	ELEM.	D.W.	PERS. LEAVE		0	3,500.00	3,500.00
166	GEN FUND	100 E 512000 200 097 000	ELEM.	JOBS BIL QUALIF	BENEFIT-ALL		0	0	0
167	GEN FUND	100 E 512000 210 000 000	ELEM.	D.W.	PERSI		0	7,188.00	6,855.00
168	GEN FUND	100 E 512000 210 000 034	ELEM.	D.W.	PERSI	EMMETT ACADEMY		0	0
169	GEN FUND	100 E 512000 210 000 035	ELEM.	D.W.	PERSI	ELL STATE		5,302.00	5,820.00
170	GEN FUND	100 E 512000 210 000 098	ELEM.	D.W.	PERSI	LEADERSHIP PREM		5,626.00	0
171	GEN FUND	100 E 512000 210 008 000	ELEM.	RET. MED BENE	PERSI		0	0	0
172	GEN FUND	100 E 512000 210 011 000	ELEM.	UNANTI FUNDS	PERSI		0	0	0
173	GEN FUND	100 E 512000 210 021 000	ELEM.	IRI TESTING	PERSI		0	0	0
174	GEN FUND	100 E 512000 210 022 000	ELEM.	LITERACY PROFIC	PERSI		0	0	0
175	GEN FUND	100 E 512000 210 028 000	ELEM.	RBM	PERSI		0	0	0
176	GEN FUND	100 E 512000 210 034 000	ELEM.	EMMETT ACADEMY	PERSI		0	0	0
177	GEN FUND	100 E 512000 210 036 000	ELEM.	PAY 4 PERF	PERSI		0	0	0
178	GEN FUND	100 E 512000 210 096 000	ELEM.	JOBS BILL NON Q	PERSI		0	0	0
179	GEN FUND	100 E 512000 210 097 000	ELEM.	JOBS BIL QUALIF	PERSI		0	0	0
180	GEN FUND	100 E 512000 210 101 000	ELEM.	BV COMPLEX	PERSI		0	0	0
181	GEN FUND	100 E 512000 210 105 000	ELEM.	CAR	PERSI		0	149,364.00	166,072.00
182	GEN FUND	100 E 512000 210 105 022	ELEM.	CAR	PERSI	LITERACY PROFIC		3,461.00	5,915.00
183	GEN FUND	100 E 512000 210 105 098	ELEM.	CAR	PERSI	LEADERSHIP PREM		0	3,046.49
184	GEN FUND	100 E 512000 210 106 000	ELEM.	S.B.	PERSI		0	102,564.00	118,783.00
185	GEN FUND	100 E 512000 210 106 022	ELEM.	S.B.	PERSI	LITERACY PROFIC		2,677.00	5,915.00
186	GEN FUND	100 E 512000 210 106 098	ELEM.	S.B.	PERSI	LEADERSHIP PREM		0	2,865.60

187	GEN FUND	100 E 512000 210 200 000	ELEM.		PERSI		0	0	0
188	GEN FUND	100 E 512000 210 601 000	ELEM.	M.S.	PERSI		0	31,509.00	36,341.00
189	GEN FUND	100 E 512000 210 601 020	ELEM.	M.S.	PERSI	REMEDICATION		3,855.00	4,221.51
190	GEN FUND	100 E 512000 210 601 022	ELEM.	M.S.	PERSI	LITERACY PROFIC		0	0
191	GEN FUND	100 E 512000 210 603 000	ELEM.	OLA	PERSI		0	10,879.00	11,955.00
192	GEN FUND	100 E 512000 210 603 098	ELEM.	OLA	PERSI	LEADERSHIP PREM		0	298.5
193	GEN FUND	100 E 512000 210 604 000	ELEM.	SWEET	PERSI		0	10,082.00	11,088.00
194	GEN FUND	100 E 512000 210 604 022	ELEM.	SWEET	PERSI	LITERACY PROFIC		1,097.00	2,029.00
195	GEN FUND	100 E 512000 210 604 098	ELEM.	SWEET	PERSI	LEADERSHIP PREM		0	298.5
196	GEN FUND	100 E 512000 210 900 000	ELEM.	D.W.	PERSI		0	0	0
197	GEN FUND	100 E 512000 220 000 000	ELEM.	D.W.	FICA/MDCR		0	5,623.00	5,080.00
198	GEN FUND	100 E 512000 220 000 021	ELEM.	D.W.	FICA/MDCR	IRI TESTING		0	0
199	GEN FUND	100 E 512000 220 000 022	ELEM.	D.W.	FICA/MDCR	LITERACY PROFIC		0	306
200	GEN FUND	100 E 512000 220 000 028	ELEM.	D.W.	FICA/MDCR	RBM		0	0
201	GEN FUND	100 E 512000 220 000 034	ELEM.	D.W.	FICA/MDCR	EMMETT ACADEMY		0	0
202	GEN FUND	100 E 512000 220 000 035	ELEM.	D.W.	FICA/MDCR	ELL STATE		3,866.00	3,729.00
203	GEN FUND	100 E 512000 220 000 098	ELEM.	D.W.	FICA/MDCR	LEADERSHIP PREM		3,802.00	0
204	GEN FUND	100 E 512000 220 011 000	ELEM.	UNANTI FUNDS	FICA/MDCR		0	0	0
205	GEN FUND	100 E 512000 220 021 000	ELEM.	IRI TESTING	FICA/MDCR		0	0	0
206	GEN FUND	100 E 512000 220 022 000	ELEM.	LITERACY PROFIC	FICA/MDCR		0	0.12	0
207	GEN FUND	100 E 512000 220 028 000	ELEM.	RBM	FICA/MDCR		0	0	0
208	GEN FUND	100 E 512000 220 034 000	ELEM.	EMMETT ACADEMY	FICA/MDCR		0	0	0
209	GEN FUND	100 E 512000 220 036 000	ELEM.	PAY 4 PERF	FICA/MDCR		0	0	0
210	GEN FUND	100 E 512000 220 096 000	ELEM.	JOBS BILL NON Q	FICA/MDCR		0	0	0
211	GEN FUND	100 E 512000 220 097 000	ELEM.	JOBS BIL QUALIF	FICA/MDCR		0	0	0
212	GEN FUND	100 E 512000 220 101 000	ELEM.	BV COMPLEX	FICA/MDCR		0	0	0
213	GEN FUND	100 E 512000 220 105 000	ELEM.	CAR	FICA/MDCR		0	102,546.00	108,010.00
214	GEN FUND	100 E 512000 220 105 022	ELEM.	CAR	FICA/MDCR	LITERACY PROFIC		2,485.00	3,790.00
215	GEN FUND	100 E 512000 220 105 098	ELEM.	CAR	FICA/MDCR	LEADERSHIP PREM		0	1,951.90
216	GEN FUND	100 E 512000 220 106 000	ELEM.	S.B.	FICA/MDCR		0	70,842.00	76,104.00
217	GEN FUND	100 E 512000 220 106 022	ELEM.	S.B.	FICA/MDCR	LITERACY PROFIC		1,924.00	3,790.00
218	GEN FUND	100 E 512000 220 106 098	ELEM.	S.B.	FICA/MDCR	LEADERSHIP PREM		0	1,836.00
219	GEN FUND	100 E 512000 220 601 000	ELEM.	M.S.	FICA/MDCR		0	21,293.00	23,284.00
220	GEN FUND	100 E 512000 220 601 020	ELEM.	M.S.	FICA/MDCR	REMEDICATION		2,605.00	2,704.00
221	GEN FUND	100 E 512000 220 601 022	ELEM.	M.S.	FICA/MDCR	LITERACY PROFIC		0	0
222	GEN FUND	100 E 512000 220 603 000	ELEM.	OLA	FICA/MDCR		0	7,428.00	7,835.00
223	GEN FUND	100 E 512000 220 603 098	ELEM.	OLA	FICA/MDCR	LEADERSHIP PREM		0	191.25
224	GEN FUND	100 E 512000 220 604 000	ELEM.	SWEET	FICA/MDCR		0	7,081.00	7,372.00
225	GEN FUND	100 E 512000 220 604 022	ELEM.	SWEET	FICA/MDCR	LITERACY PROFIC		741	1,300.00
226	GEN FUND	100 E 512000 220 604 098	ELEM.	SWEET	FICA/MDCR	LEADERSHIP PREM		0	191.25
227	GEN FUND	100 E 512000 220 900 000	ELEM.	D.W.	FICA/MDCR		0	0	0
228	GEN FUND	100 E 512000 221 000 000	ELEM.	D.W.	FICA/MDCR DIFF		0	0	0
229	GEN FUND	100 E 512000 221 011 000	ELEM.	UNANTI FUNDS	FICA/MDCR DIFF		0	0	0
230	GEN FUND	100 E 512000 240 000 000	ELEM.	D.W.	HEALTH		0	7,080.00	7,680.00
231	GEN FUND	100 E 512000 240 000 021	ELEM.	D.W.	HEALTH	IRI TESTING		0	0
232	GEN FUND	100 E 512000 240 000 022	ELEM.	D.W.	HEALTH	LITERACY PROFIC		0	0
233	GEN FUND	100 E 512000 240 000 028	ELEM.	D.W.	HEALTH	RBM		0	0
234	GEN FUND	100 E 512000 240 000 034	ELEM.	D.W.	HEALTH	EMMETT ACADEMY		0	0

235	GEN FUND	100 E 512000 240 000 035	ELEM.	D.W.	HEALTH	ELL STATE		4,885.00	5,299.00
236	GEN FUND	100 E 512000 240 011 000	ELEM.	UNANTI FUNDS	HEALTH		0	0	0
237	GEN FUND	100 E 512000 240 021 000	ELEM.	IRI TESTING	HEALTH		0	0	0
238	GEN FUND	100 E 512000 240 022 000	ELEM.	LITERACY PROFIC	HEALTH		0	0	0
239	GEN FUND	100 E 512000 240 028 000	ELEM.	RBM	HEALTH		0	0	0
240	GEN FUND	100 E 512000 240 034 000	ELEM.	EMMETT ACADEMY	HEALTH		0	0	0
241	GEN FUND	100 E 512000 240 105 000	ELEM.	CAR	HEALTH		0	216,340.00	233,596.00
242	GEN FUND	100 E 512000 240 105 022	ELEM.	CAR	HEALTH	LITERACY PROFIC		6,195.00	5,760.00
243	GEN FUND	100 E 512000 240 106 000	ELEM.	S.B.	HEALTH		0	157,305.00	180,780.00
244	GEN FUND	100 E 512000 240 106 022	ELEM.	S.B.	HEALTH	LITERACY PROFIC		2,655.00	5,760.00
245	GEN FUND	100 E 512000 240 601 000	ELEM.	M.S.	HEALTH		0	36,086.00	47,967.00
246	GEN FUND	100 E 512000 240 601 020	ELEM.	M.S.	HEALTH	REMEDIATION		3,824.00	3,700.00
247	GEN FUND	100 E 512000 240 601 022	ELEM.	M.S.	HEALTH	LITERACY PROFIC		0	0
248	GEN FUND	100 E 512000 240 603 000	ELEM.	OLA	HEALTH		0	21,240.00	23,040.00
249	GEN FUND	100 E 512000 240 604 000	ELEM.	SWEET	HEALTH		0	10,835.00	12,336.00
250	GEN FUND	100 E 512000 240 604 022	ELEM.	SWEET	HEALTH	LITERACY PROFIC		3,540.00	7,680.00
251	GEN FUND	100 E 512000 241 000 000	ELEM.	D.W.	LIFE-MECH		0	0	0
252	GEN FUND	100 E 512000 241 011 000	ELEM.	UNANTI FUNDS	LIFE-MECH		0	0	0
253	GEN FUND	100 E 512000 241 021 000	ELEM.	IRI TESTING	LIFE-MECH		0	0	0
254	GEN FUND	100 E 512000 241 022 000	ELEM.	LITERACY PROFIC	LIFE-MECH		0	0	0
255	GEN FUND	100 E 512000 241 028 000	ELEM.	RBM	LIFE-MECH		0	0	0
256	GEN FUND	100 E 512000 245 000 000	ELEM.	D.W.	SELF FUND INS.		0	0	0
257	GEN FUND	100 E 512000 245 000 021	ELEM.	D.W.	SELF FUND INS.	IRI TESTING		0	0
258	GEN FUND	100 E 512000 245 000 022	ELEM.	D.W.	SELF FUND INS.	LITERACY PROFIC		0	0
259	GEN FUND	100 E 512000 245 000 028	ELEM.	D.W.	SELF FUND INS.	RBM		0	0
260	GEN FUND	100 E 512000 245 000 035	ELEM.	D.W.	SELF FUND INS.	ELL STATE		0	0
261	GEN FUND	100 E 512000 245 011 000	ELEM.	UNANTI FUNDS	SELF FUND INS.		0	0	0
262	GEN FUND	100 E 512000 245 022 000	ELEM.	LITERACY PROFIC	SELF FUND INS.		0	0	0
263	GEN FUND	100 E 512000 245 028 000	ELEM.	RBM	SELF FUND INS.		0	0	0
264	GEN FUND	100 E 512000 245 035 000	ELEM.	EL STATE	SELF FUND INS.		0	0	0
265	GEN FUND	100 E 512000 245 601 020	ELEM.	M.S.	SELF FUND INS.	REMEDIATION		0	0
266	GEN FUND	100 E 512000 261 000 000	ELEM.	D.W.			0	0	0
267	GEN FUND	100 E 512000 280 000 000	ELEM.	D.W.	UNUSED S.L.		0	737	666
268	GEN FUND	100 E 512000 280 000 021	ELEM.	D.W.	UNUSED S.L.	IRI TESTING		0	0
269	GEN FUND	100 E 512000 280 000 022	ELEM.	D.W.	UNUSED S.L.	LITERACY PROFIC		0	0
270	GEN FUND	100 E 512000 280 000 028	ELEM.	D.W.	UNUSED S.L.	RBM		0	0
271	GEN FUND	100 E 512000 280 000 034	ELEM.	D.W.	UNUSED S.L.	EMMETT ACADEMY		0	0
272	GEN FUND	100 E 512000 280 000 035	ELEM.	D.W.	UNUSED S.L.	ELL STATE		543	565
273	GEN FUND	100 E 512000 280 000 098	ELEM.	D.W.	UNUSED S.L.	LEADERSHIP PREM		576	0
274	GEN FUND	100 E 512000 280 011 000	ELEM.	UNANTI FUNDS	UNUSED S.L.		0	0	0
275	GEN FUND	100 E 512000 280 021 000	ELEM.	IRI TESTING	UNUSED S.L.		0	0	0
276	GEN FUND	100 E 512000 280 022 000	ELEM.	LITERACY PROFIC	UNUSED S.L.		0	0	0
277	GEN FUND	100 E 512000 280 028 000	ELEM.	RBM	UNUSED S.L.		0	0	0
278	GEN FUND	100 E 512000 280 034 000	ELEM.	EMMETT ACADEMY	UNUSED S.L.		0	0	0
279	GEN FUND	100 E 512000 280 036 000	ELEM.	PAY 4 PERF	UNUSED S.L.		0	0	0
280	GEN FUND	100 E 512000 280 096 000	ELEM.	JOBS BILL NON Q	UNUSED S.L.		0	0	0
281	GEN FUND	100 E 512000 280 097 000	ELEM.	JOBS BIL QUALIF	UNUSED S.L.		0	0	0
282	GEN FUND	100 E 512000 280 101 000	ELEM.	BV COMPLEX	UNUSED S.L.		0	0	0

283	GEN FUND	100 E 512000 280 105 000	ELEM.	CAR	UNUSED S.L.		0	15,306.00	16,134.00
284	GEN FUND	100 E 512000 280 105 022	ELEM.	CAR	UNUSED S.L.	LITERACY PROFIC		358	575
285	GEN FUND	100 E 512000 280 105 098	ELEM.	CAR	UNUSED S.L.	LEADERSHIP PREM		0	295.97
286	GEN FUND	100 E 512000 280 106 000	ELEM.	S.B.	UNUSED S.L.		0	10,510.00	11,540.00
287	GEN FUND	100 E 512000 280 106 022	ELEM.	S.B.	UNUSED S.L.	LITERACY PROFIC		275	574
288	GEN FUND	100 E 512000 280 106 098	ELEM.	S.B.	UNUSED S.L.	LEADERSHIP PREM		0	278.4
289	GEN FUND	100 E 512000 280 601 000	ELEM.	M.S.	UNUSED S.L.		0	3,229.00	3,530.00
290	GEN FUND	100 E 512000 280 601 020	ELEM.	M.S.	UNUSED S.L.	REMEDATION		395	410.13
291	GEN FUND	100 E 512000 280 601 022	ELEM.	M.S.	UNUSED S.L.	LITERACY PROFIC		0	0
292	GEN FUND	100 E 512000 280 603 000	ELEM.	OLA	UNUSED S.L.		0	1,115.00	1,161.00
293	GEN FUND	100 E 512000 280 603 098	ELEM.	OLA	UNUSED S.L.	LEADERSHIP PREM		0	29
294	GEN FUND	100 E 512000 280 604 000	ELEM.	SWEET	UNUSED S.L.		0	1,033.00	1,077.00
295	GEN FUND	100 E 512000 280 604 022	ELEM.	SWEET	UNUSED S.L.	LITERACY PROFIC		112	197
296	GEN FUND	100 E 512000 280 604 098	ELEM.	SWEET	UNUSED S.L.	LEADERSHIP PREM		0	29
297	GEN FUND	100 E 512000 280 900 000	ELEM.	D.W.	UNUSED S.L.		0	0	0
298	GEN FUND	100 E 512000 281 000 000	ELEM.	D.W.	UNUSED SL DIFF		0	0	0
299	GEN FUND	100 E 512000 310 000 022	ELEM.	D.W.	PURCHASED SER.	LITERACY PROFIC		10,500.00	25,000.00
300	GEN FUND	100 E 512000 310 000 034	ELEM.	D.W.	PURCHASED SER.	EMMETT ACADEMY		0	0
301	GEN FUND	100 E 512000 310 105 000	ELEM.	CAR	PURCHASED SER.		0	0	0
302	GEN FUND	100 E 512000 310 105 065	ELEM.	CAR	PURCHASED SER.	SPEC. ED.		77,000.00	28,000.00
303	GEN FUND	100 E 512000 310 106 000	ELEM.	S.B.	PURCHASED SER.		0	0	0
304	GEN FUND	100 E 512000 310 601 020	ELEM.	M.S.	PURCHASED SER.	REMEDATION		0	0
305	GEN FUND	100 E 512000 310 603 000	ELEM.	OLA	PURCHASED SER.		0	0	0
306	GEN FUND	100 E 512000 310 604 000	ELEM.	SWEET	PURCHASED SER.		0	0	0
307	GEN FUND	100 E 512000 313 000 000	ELEM.	D.W.	PROF DEV		0	2,500.00	2,500.00
308	GEN FUND	100 E 512000 313 000 022	ELEM.	D.W.	PROF DEV	LITERACY PROFIC		0	5,000.00
309	GEN FUND	100 E 512000 313 000 035	ELEM.	D.W.	PROF DEV	ELL STATE		375	375
310	GEN FUND	100 E 512000 313 101 000	ELEM.	BV COMPLEX	PROF DEV		0	0	0
311	GEN FUND	100 E 512000 313 105 000	ELEM.	CAR	PROF DEV		0	0	0
312	GEN FUND	100 E 512000 313 106 000	ELEM.	S.B.	PROF DEV		0	0	0
313	GEN FUND	100 E 512000 313 601 020	ELEM.	M.S.	PROF DEV	REMEDATION		0	0
314	GEN FUND	100 E 512000 313 603 000	ELEM.	OLA	PROF DEV		0	0	0
315	GEN FUND	100 E 512000 313 604 000	ELEM.	SWEET	PROF DEV		0	0	0
316	GEN FUND	100 E 512000 320 000 000	ELEM.	D.W.	PUR SER-PROP/EQUIP		0	0	0
317	GEN FUND	100 E 512000 320 001 000	ELEM.	ADMIN BUILDING	PUR SER-PROP/EQUIP		0	0	0
318	GEN FUND	100 E 512000 320 105 000	ELEM.	CAR	PUR SER-PROP/EQUIP		0	0	0
319	GEN FUND	100 E 512000 320 106 000	ELEM.	S.B.	PUR SER-PROP/EQUIP		0	0	0
320	GEN FUND	100 E 512000 320 603 000	ELEM.	OLA	PUR SER-PROP/EQUIP		0	0	0
321	GEN FUND	100 E 512000 320 604 000	ELEM.	SWEET	PUR SER-PROP/EQUIP		0	0	0
322	GEN FUND	100 E 512000 380 000 000	ELEM.	D.W.	TRAVEL		0	4,000.00	2,500.00
323	GEN FUND	100 E 512000 380 000 022	ELEM.	D.W.	TRAVEL	LITERACY PROFIC		0	0
324	GEN FUND	100 E 512000 380 000 035	ELEM.	D.W.	TRAVEL	ELL STATE		500	500
325	GEN FUND	100 E 512000 380 014 625	ELEM.	GRANT/SPEC FUND	TRAVEL	PROF DEV/TECH		0	0
326	GEN FUND	100 E 512000 380 105 000	ELEM.	CAR	TRAVEL		0	650	650
327	GEN FUND	100 E 512000 380 106 000	ELEM.	S.B.	TRAVEL		0	500	650
328	GEN FUND	100 E 512000 380 601 020	ELEM.	M.S.	TRAVEL	REMEDATION		0	0
329	GEN FUND	100 E 512000 380 603 000	ELEM.	OLA	TRAVEL		0	100	100
330	GEN FUND	100 E 512000 380 604 000	ELEM.	SWEET	TRAVEL		0	525	650

331	GEN FUND	100 E 512000 405 101 000	ELEM.	BV COMPLEX	CLASSROOM SUPP	0	0	0
332	GEN FUND	100 E 512000 405 105 000	ELEM.	CAR	CLASSROOM SUPP	0	0	0
333	GEN FUND	100 E 512000 405 106 000	ELEM.	S.B.	CLASSROOM SUPP	0	0	0
334	GEN FUND	100 E 512000 405 603 000	ELEM.	OLA	CLASSROOM SUPP	0	0	0
335	GEN FUND	100 E 512000 405 604 000	ELEM.	SWEET	CLASSROOM SUPP	0	0	0
336	GEN FUND	100 E 512000 408 000 000	ELEM.	D.W.	HEALTHY INCENT	0	0	0
337	GEN FUND	100 E 512000 410 000 022	ELEM.	D.W.	SUPP. & MATERIAL	LITERACY PROFIC	21,692.00	43,931.00
338	GEN FUND	100 E 512000 410 000 034	ELEM.	D.W.	SUPP. & MATERIAL	EMMETT ACADEMY	0	0
339	GEN FUND	100 E 512000 410 000 035	ELEM.	D.W.	SUPP. & MATERIAL	ELL STATE	1,972.00	1,972.00
340	GEN FUND	100 E 512000 410 000 069	ELEM.	D.W.	SUPP. & MATERIAL	PARENT/COMM	0	0
341	GEN FUND	100 E 512000 410 005 000	ELEM.	AIDES	SUPP. & MATERIAL	0	0	0
342	GEN FUND	100 E 512000 410 006 000	ELEM.	SECRE	SUPP. & MATERIAL	0	0	0
343	GEN FUND	100 E 512000 410 014 125	ELEM.	GRANT/SPEC FUND	SUPP. & MATERIAL	OPEN	0	0
344	GEN FUND	100 E 512000 410 014 265	ELEM.	GRANT/SPEC FUND	SUPP. & MATERIAL	OPEN	0	0
345	GEN FUND	100 E 512000 410 014 325	ELEM.	GRANT/SPEC FUND	SUPP. & MATERIAL	READY SET DRONE	0	0
346	GEN FUND	100 E 512000 410 083 300	ELEM.	DONATIONS	SUPP. & MATERIAL	TECH SUPPORT	0	0
347	GEN FUND	100 E 512000 410 083 602	ELEM.	DONATIONS	SUPP. & MATERIAL	PALATOMETER	1,130.00	1,130.00
348	GEN FUND	100 E 512000 410 083 630	ELEM.	DONATIONS	SUPP. & MATERIAL	PRE SCHOOL	27.47	0
349	GEN FUND	100 E 512000 410 101 000	ELEM.	BV COMPLEX	SUPP. & MATERIAL	0	0	0
350	GEN FUND	100 E 512000 410 105 000	ELEM.	CAR	SUPP. & MATERIAL	0	16,650.00	17,370.00
351	GEN FUND	100 E 512000 410 106 000	ELEM.	S.B.	SUPP. & MATERIAL	0	15,420.00	15,990.00
352	GEN FUND	100 E 512000 410 601 020	ELEM.	M.S.	SUPP. & MATERIAL	REMEDATION	3,842.00	3,349.63
353	GEN FUND	100 E 512000 410 603 000	ELEM.	OLA	SUPP. & MATERIAL	0	630	480
354	GEN FUND	100 E 512000 410 604 000	ELEM.	SWEET	SUPP. & MATERIAL	0	1,320.00	1,110.00
355	GEN FUND	100 E 512000 411 000 000	ELEM.	D.W.	POSTAGE	0	0	0
356	GEN FUND	100 E 512000 411 105 000	ELEM.	CAR	POSTAGE	0	1,359.00	1,418.00
357	GEN FUND	100 E 512000 411 106 000	ELEM.	S.B.	POSTAGE	0	1,259.00	1,305.00
358	GEN FUND	100 E 512000 411 603 000	ELEM.	OLA	POSTAGE	0	51	40
359	GEN FUND	100 E 512000 411 604 000	ELEM.	SWEET	POSTAGE	0	108	90
360	GEN FUND	100 E 512000 416 000 000	ELEM.	D.W.	P.E.	0	0	0
361	GEN FUND	100 E 512000 416 105 000	ELEM.	CAR	P.E.	0	405	422
362	GEN FUND	100 E 512000 416 106 000	ELEM.	S.B.	P.E.	0	375	389
363	GEN FUND	100 E 512000 416 603 000	ELEM.	OLA	P.E.	0	50	50
364	GEN FUND	100 E 512000 416 604 000	ELEM.	SWEET	P.E.	0	75	75
365	GEN FUND	100 E 512000 417 000 000	ELEM.	D.W.	MUSIC	0	0	0
366	GEN FUND	100 E 512000 417 105 000	ELEM.	CAR	MUSIC	0	682.75	708
367	GEN FUND	100 E 512000 417 106 000	ELEM.	S.B.	MUSIC	0	639.7	660
368	GEN FUND	100 E 512000 417 603 000	ELEM.	OLA	MUSIC	0	166	124
369	GEN FUND	100 E 512000 417 604 000	ELEM.	SWEET	MUSIC	0	131	155
370	GEN FUND	100 E 512000 440 000 000	ELEM.	D.W.	TEXTBOOKS	0	10,000.00	0
371	GEN FUND	100 E 512000 440 101 000	ELEM.	BV COMPLEX	TEXTBOOKS	0	0	0
372	GEN FUND	100 E 512000 440 105 000	ELEM.	CAR	TEXTBOOKS	0	95,000.00	23,750.00
373	GEN FUND	100 E 512000 440 106 000	ELEM.	S.B.	TEXTBOOKS	0	98,000.00	23,553.00
374	GEN FUND	100 E 512000 440 492 000	ELEM.	P.C.	TEXTBOOKS	0	10,000.00	0
375	GEN FUND	100 E 512000 440 601 000	ELEM.	M.S.	TEXTBOOKS	0	17,300.00	0
376	GEN FUND	100 E 512000 440 601 020	ELEM.	M.S.	TEXTBOOKS	REMEDATION	0	0
377	GEN FUND	100 E 512000 440 603 000	ELEM.	OLA	TEXTBOOKS	0	15,500.00	1,500.00
378	GEN FUND	100 E 512000 440 604 000	ELEM.	SWEET	TEXTBOOKS	0	29,617.00	1,750.00



379	GEN FUND	100 E 512000 550 000 000	ELEM.	D.W.	EQUIP		0	0	0
380	GEN FUND	100 E 512000 550 000 035	ELEM.	D.W.	EQUIP	ELL STATE		0	0
381	GEN FUND	100 E 512000 550 105 000	ELEM.	CAR	EQUIP		0	0	0
382	GEN FUND	100 E 512000 550 106 000	ELEM.	S.B.	EQUIP		0	0	0
383	GEN FUND	100 E 512000 550 601 020	ELEM.	M.S.	EQUIP	REMEDIATION		0	0
384	GEN FUND	100 E 512000 550 603 000	ELEM.	OLA	EQUIP		0	0	0
385	GEN FUND	100 E 512000 550 604 000	ELEM.	SWEET	EQUIP		0	0	0
386									
387	GEN FUND	100 E 512----		*ELEM.				<u>4,523,871.04</u>	<u>4,658,884.13</u>
388									
389									
390	GEN FUND	100 E 515000 102 000 000	SEC.	D.W.	PT,TIME SH, OTH		0	0	0
391	GEN FUND	100 E 515000 102 014 328	SEC.	GRANT/SPEC FUND	PT,TIME SH, OTH	ISTEM MAKE SENS		0	0
392	GEN FUND	100 E 515000 102 014 329	SEC.	GRANT/SPEC FUND	PT,TIME SH, OTH	ISTEM MAKE SENS		0	0
393	GEN FUND	100 E 515000 110 000 000	SEC.	D.W.	SALARIES-CERT		0	53,399.00	55,213.00
394	GEN FUND	100 E 515000 110 000 098	SEC.	D.W.	SALARIES-CERT	LEADERSHIP PREM		77,696.00	0
395	GEN FUND	100 E 515000 110 014 321	SEC.	GRANT/SPEC FUND	SALARIES-CERT	ISTEM JR BOTBAL		0	0
396	GEN FUND	100 E 515000 110 036 000	SEC.	PAY 4 PERF	SALARIES-CERT		0	0	0
397	GEN FUND	100 E 515000 110 105 000	SEC.	CAR	SALARIES-CERT		0	0	0
398	GEN FUND	100 E 515000 110 106 000	SEC.	S.B.	SALARIES-CERT		0	0	0
399	GEN FUND	100 E 515000 110 401 000	SEC.	H.S.	SALARIES-CERT		0	1,136,061.00	1,172,349.00
400	GEN FUND	100 E 515000 110 401 098	SEC.	H.S.	SALARIES-CERT	LEADERSHIP PREM		0	41,400.00
401	GEN FUND	100 E 515000 110 491 098	SEC.	BCHS	SALARIES-CERT	LEADERSHIP PREM		0	0
402	GEN FUND	100 E 515000 110 492 000	SEC.	P.C.	SALARIES-CERT		0	0	0
403	GEN FUND	100 E 515000 110 492 098	SEC.	P.C.	SALARIES-CERT	LEADERSHIP PREM		0	0
404	GEN FUND	100 E 515000 110 601 000	SEC.	M.S.	SALARIES-CERT		0	1,040,510.00	1,085,885.00
405	GEN FUND	100 E 515000 110 601 020	SEC.	M.S.	SALARIES-CERT	REMEDIATION		0	0
406	GEN FUND	100 E 515000 110 601 098	SEC.	M.S.	SALARIES-CERT	LEADERSHIP PREM		0	32,788.00
407	GEN FUND	100 E 515000 110 603 000	SEC.	OLA	SALARIES-CERT		0	0	0
408	GEN FUND	100 E 515000 110 604 000	SEC.	SWEET	SALARIES-CERT		0	0	0
409	GEN FUND	100 E 515000 111 000 000	SEC.	D.W.	P4P NON QUAL		0	0	0
410	GEN FUND	100 E 515000 115 000 000	SEC.	D.W.	SALARIES-NON CERT		0	4,081.00	9,380.00
411	GEN FUND	100 E 515000 115 105 000	SEC.	CAR	SALARIES-NON CERT		0	0	0
412	GEN FUND	100 E 515000 115 106 000	SEC.	S.B.	SALARIES-NON CERT		0	0	0
413	GEN FUND	100 E 515000 115 401 000	SEC.	H.S.	SALARIES-NON CERT		0	0	0
414	GEN FUND	100 E 515000 115 401 035	SEC.	H.S.	SALARIES-NON CERT	ELL STATE		1,860.00	1,860.00
415	GEN FUND	100 E 515000 115 601 000	SEC.	M.S.	SALARIES-NON CERT		0	0	0
416	GEN FUND	100 E 515000 115 601 020	SEC.	M.S.	SALARIES-NON CERT	REMEDIATION		0	0
417	GEN FUND	100 E 515000 115 601 035	SEC.	M.S.	SALARIES-NON CERT	ELL STATE		1,840.00	1,840.00
418	GEN FUND	100 E 515000 115 603 000	SEC.	OLA	SALARIES-NON CERT		0	0	0
419	GEN FUND	100 E 515000 115 604 000	SEC.	SWEET	SALARIES-NON CERT		0	0	0
420	GEN FUND	100 E 515000 116 000 000	SEC.	D.W.	EARLY RET		0	0	0
421	GEN FUND	100 E 515000 117 000 000	SEC.	D.W.	MERIT		0	0	3,500.00
422	GEN FUND	100 E 515000 160 000 000	SEC.	D.W.	SUBS - ALL		0	1,000.00	1,000.00
423	GEN FUND	100 E 515000 160 401 000	SEC.	H.S.	SUBS - ALL		0	24,640.00	24,640.00
424	GEN FUND	100 E 515000 160 601 000	SEC.	M.S.	SUBS - ALL		0	24,640.00	24,640.00
425	GEN FUND	100 E 515000 160 900 000	SEC.	D.W.	SUBS - ALL		0	0	0
426	GEN FUND	100 E 515000 170 000 000	SEC.	D.W.	PERS. LEAVE		0	4,320.00	3,500.00

427	GEN FUND	100 E 515000 200 097 000	SEC.	JOBS BIL QUALIF	BENEFIT-ALL	0	0	0
428	GEN FUND	100 E 515000 202 000 000	SEC.	D.W.	ADVANCE BENE	0	0	0
429	GEN FUND	100 E 515000 210 000 000	SEC.	D.W.	PERSI	0	7,941.00	6,473.00
430	GEN FUND	100 E 515000 210 000 008	SEC.	D.W.	PERSI	RET MED BENE	10,000.00	5,000.00
431	GEN FUND	100 E 515000 210 000 098	SEC.	D.W.	PERSI	LEADERSHIP PREM	8,795.00	0
432	GEN FUND	100 E 515000 210 014 321	SEC.	GRANT/SPEC FUND	PERSI	ISTEM JR BOTBAL	0	0
433	GEN FUND	100 E 515000 210 036 000	SEC.	PAY 4 PERF	PERSI		0	0
434	GEN FUND	100 E 515000 210 401 000	SEC.	H.S.	PERSI		0	128,602.00
435	GEN FUND	100 E 515000 210 401 098	SEC.	H.S.	PERSI	LEADERSHIP PREM	0	4,943.16
436	GEN FUND	100 E 515000 210 601 000	SEC.	M.S.	PERSI		0	117,786.00
437	GEN FUND	100 E 515000 210 601 098	SEC.	M.S.	PERSI	LEADERSHIP PREM	0	3,914.89
438	GEN FUND	100 E 515000 220 000 000	SEC.	D.W.	FICA/MDCR		0	6,505.00
439	GEN FUND	100 E 515000 220 000 098	SEC.	D.W.	FICA/MDCR	LEADERSHIP PREM	5,943.00	0
440	GEN FUND	100 E 515000 220 014 321	SEC.	GRANT/SPEC FUND	FICA/MDCR	ISTEM JR BOTBAL	0	0
441	GEN FUND	100 E 515000 220 036 000	SEC.	PAY 4 PERF	FICA/MDCR		0	0
442	GEN FUND	100 E 515000 220 401 000	SEC.	H.S.	FICA/MDCR		0	88,794.00
443	GEN FUND	100 E 515000 220 401 035	SEC.	H.S.	FICA/MDCR	ELL STATE	142	142
444	GEN FUND	100 E 515000 220 401 098	SEC.	H.S.	FICA/MDCR	LEADERSHIP PREM	0	3,167.10
445	GEN FUND	100 E 515000 220 601 000	SEC.	M.S.	FICA/MDCR		0	81,484.00
446	GEN FUND	100 E 515000 220 601 035	SEC.	M.S.	FICA/MDCR	ELL STATE	141	141
447	GEN FUND	100 E 515000 220 601 098	SEC.	M.S.	FICA/MDCR	LEADERSHIP PREM	0	2,508.28
448	GEN FUND	100 E 515000 220 900 000	SEC.	D.W.	FICA/MDCR		0	0
449	GEN FUND	100 E 515000 221 000 000	SEC.	D.W.	FICA/MDCR DIFF		0	0
450	GEN FUND	100 E 515000 240 000 000	SEC.	D.W.	HEALTH		0	5,168.00
451	GEN FUND	100 E 515000 240 401 000	SEC.	H.S.	HEALTH		0	147,235.00
452	GEN FUND	100 E 515000 240 601 000	SEC.	M.S.	HEALTH		0	144,978.00
453	GEN FUND	100 E 515000 241 000 000	SEC.	D.W.	LIFE-MECH		0	0
454	GEN FUND	100 E 515000 245 000 000	SEC.	D.W.	SELF FUND INS.		0	0
455	GEN FUND	100 E 515000 280 000 000	SEC.	D.W.	UNUSED S.L.		0	773.12
456	GEN FUND	100 E 515000 280 000 098	SEC.	D.W.	UNUSED S.L.	LEADERSHIP PREM	901	0
457	GEN FUND	100 E 515000 280 014 321	SEC.	GRANT/SPEC FUND	UNUSED S.L.	ISTEM JR BOTBAL	0	0
458	GEN FUND	100 E 515000 280 036 000	SEC.	PAY 4 PERF	UNUSED S.L.		0	0
459	GEN FUND	100 E 515000 280 401 000	SEC.	H.S.	UNUSED S.L.		0	13,178.00
460	GEN FUND	100 E 515000 280 401 098	SEC.	H.S.	UNUSED S.L.	LEADERSHIP PREM	0	480.24
461	GEN FUND	100 E 515000 280 601 000	SEC.	M.S.	UNUSED S.L.		0	12,070.00
462	GEN FUND	100 E 515000 280 601 098	SEC.	M.S.	UNUSED S.L.	LEADERSHIP PREM	0	380.28
463	GEN FUND	100 E 515000 281 000 000	SEC.	D.W.	UNUSED SL DIFF		0	0
464	GEN FUND	100 E 515000 310 000 054	SEC.	D.W.	PURCHASED SER.	ADV OPP	1,000.00	1,000.00
465	GEN FUND	100 E 515000 310 401 000	SEC.	H.S.	PURCHASED SER.		0	0
466	GEN FUND	100 E 515000 310 401 023	SEC.	H.S.	PURCHASED SER.	ISAT	0	0
467	GEN FUND	100 E 515000 310 401 055	SEC.	H.S.	PURCHASED SER.	8 IN 6	0	0
468	GEN FUND	100 E 515000 310 401 056	SEC.	H.S.	PURCHASED SER.	DUAL/EARLY COMP	0	0
469	GEN FUND	100 E 515000 310 401 057	SEC.	H.S.	PURCHASED SER.	GU II DUAL CRED	0	0
470	GEN FUND	100 E 515000 310 401 058	SEC.	H.S.	PURCHASED SER.	IDLA	0	0
471	GEN FUND	100 E 515000 310 401 059	SEC.	H.S.	PURCHASED SER.	CIS	500	500
472	GEN FUND	100 E 515000 310 401 065	SEC.	H.S.	PURCHASED SER.	SPEC. ED.	0	0
473	GEN FUND	100 E 515000 310 601 000	SEC.	M.S.	PURCHASED SER.		0	0
474	GEN FUND	100 E 515000 313 000 000	SEC.	D.W.	PROF DEV		0	2,500.00

475	GEN FUND	100 E 515000 313 401 000	SEC.	H.S.	PROF DEV		0	0	0
476	GEN FUND	100 E 515000 313 601 000	SEC.	M.S.	PROF DEV		0	0	0
477	GEN FUND	100 E 515000 320 000 000	SEC.	D.W.	PUR SER-PROP/EQUIP		0	0	0
478	GEN FUND	100 E 515000 320 401 000	SEC.	H.S.	PUR SER-PROP/EQUIP		0	0	0
479	GEN FUND	100 E 515000 320 601 000	SEC.	M.S.	PUR SER-PROP/EQUIP		0	0	0
480	GEN FUND	100 E 515000 380 000 000	SEC.	D.W.	TRAVEL		0	750	750
481	GEN FUND	100 E 515000 380 014 322	SEC.	GRANT/SPEC FUND	TRAVEL	INNV PK 12 STEM		0	0
482	GEN FUND	100 E 515000 380 014 324	SEC.	GRANT/SPEC FUND	TRAVEL	STEM JR BOTBAL		206.52	206.52
483	GEN FUND	100 E 515000 380 014 328	SEC.	GRANT/SPEC FUND	TRAVEL	ISTEM MAKE SENS		0	0
484	GEN FUND	100 E 515000 380 014 329	SEC.	GRANT/SPEC FUND	TRAVEL	ISTEM MAKE SENS		0	0
485	GEN FUND	100 E 515000 380 401 000	SEC.	H.S.	TRAVEL		0	0	0
486	GEN FUND	100 E 515000 380 601 000	SEC.	M.S.	TRAVEL		0	0	0
487	GEN FUND	100 E 515000 405 401 000	SEC.	H.S.	CLASSROOM SUPP		0	0	0
488	GEN FUND	100 E 515000 405 601 000	SEC.	M.S.	CLASSROOM SUPP		0	0	0
489	GEN FUND	100 E 515000 408 000 000	SEC.	D.W.	HEALTHY INCENT		0	0	0
490	GEN FUND	100 E 515000 410 000 056	SEC.	D.W.	SUPP. & MATERIAL	DUAL/EARLY COMP		0	0
491	GEN FUND	100 E 515000 410 014 045	SEC.	GRANT/SPEC FUND	SUPP. & MATERIAL	TRANS-NON REIMB		0	0
492	GEN FUND	100 E 515000 410 014 090	SEC.	GRANT/SPEC FUND	SUPP. & MATERIAL	OPEN		0	0
493	GEN FUND	100 E 515000 410 014 250	SEC.	GRANT/SPEC FUND	SUPP. & MATERIAL	OPEN		0	0
494	GEN FUND	100 E 515000 410 014 265	SEC.	GRANT/SPEC FUND	SUPP. & MATERIAL	OPEN		0	0
495	GEN FUND	100 E 515000 410 014 320	SEC.	GRANT/SPEC FUND	SUPP. & MATERIAL	STEM Science Gr		0	0
496	GEN FUND	100 E 515000 410 014 321	SEC.	GRANT/SPEC FUND	SUPP. & MATERIAL	ISTEM JR BOTBAL		0	0
497	GEN FUND	100 E 515000 410 014 322	SEC.	GRANT/SPEC FUND	SUPP. & MATERIAL	INNV PK 12 STEM		200	200
498	GEN FUND	100 E 515000 410 014 323	SEC.	GRANT/SPEC FUND	SUPP. & MATERIAL	STEM AC DEVICE		0	0
499	GEN FUND	100 E 515000 410 069 000	SEC.	PARENT/ COMM	SUPP. & MATERIAL		0	0	0
500	GEN FUND	100 E 515000 410 401 000	SEC.	H.S.	SUPP. & MATERIAL		0	15,762.00	16,237.00
501	GEN FUND	100 E 515000 410 401 053	SEC.	H.S.	SUPP. & MATERIAL	ACT TESTING		0	0
502	GEN FUND	100 E 515000 410 401 075	SEC.	H.S.	SUPP. & MATERIAL	ONE TIME GRANT		0	0
503	GEN FUND	100 E 515000 410 491 000	SEC.	BCHS	SUPP. & MATERIAL		0	0	0
504	GEN FUND	100 E 515000 410 601 000	SEC.	M.S.	SUPP. & MATERIAL		0	19,494.00	19,440.00
505	GEN FUND	100 E 515000 411 000 000	SEC.	D.W.	POSTAGE		0	0	0
506	GEN FUND	100 E 515000 411 401 000	SEC.	H.S.	POSTAGE		0	2,792.00	2,868.00
507	GEN FUND	100 E 515000 411 601 000	SEC.	M.S.	POSTAGE		0	2,888.00	2,880.00
508	GEN FUND	100 E 515000 416 000 000	SEC.	D.W.	P.E.		0	0	0
509	GEN FUND	100 E 515000 416 401 000	SEC.	H.S.	P.E.		0	272	280
510	GEN FUND	100 E 515000 416 601 000	SEC.	M.S.	P.E.		0	281	280
511	GEN FUND	100 E 515000 417 000 000	SEC.	D.W.	MUSIC		0	0	0
512	GEN FUND	100 E 515000 417 401 000	SEC.	H.S.	MUSIC		0	763	781
513	GEN FUND	100 E 515000 417 601 000	SEC.	M.S.	MUSIC		0	885	884
514	GEN FUND	100 E 515000 440 000 000	SEC.	D.W.	TEXTBOOKS		0	5,000.00	0
515	GEN FUND	100 E 515000 440 000 020	SEC.	D.W.	TEXTBOOKS	REMEDICATION		0	5,000.00
516	GEN FUND	100 E 515000 440 401 000	SEC.	H.S.	TEXTBOOKS		0	60,000.00	80,000.00
517	GEN FUND	100 E 515000 440 491 000	SEC.	BCHS	TEXTBOOKS		0	0	0
518	GEN FUND	100 E 515000 440 492 000	SEC.	P.C.	TEXTBOOKS		0	0	0
519	GEN FUND	100 E 515000 440 601 000	SEC.	M.S.	TEXTBOOKS		0	1,000.00	56,000.00
520	GEN FUND	100 E 515000 550 000 000	SEC.	D.W.	EQUIP		0	0	0
521	GEN FUND	100 E 515000 550 401 000	SEC.	H.S.	EQUIP		0	0	0
522	GEN FUND	100 E 515000 550 601 000	SEC.	M.S.	EQUIP		0	0	0

523									
524	GEN FUND	100 E 515-----		*SEC.					
525									
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527									
528	GEN FUND	100 E 517000 110 000 000	ALT.	D.W.	SALARIES-CERT		0	17,569.00	0
529	GEN FUND	100 E 517000 110 491 000	ALT.	BCHS	SALARIES-CERT		0	294,749.00	275,876.00
530	GEN FUND	100 E 517000 110 491 098	ALT.	BCHS	SALARIES-CERT	LEADERSHIP PREM		0	5,400.00
531	GEN FUND	100 E 517000 110 492 000	ALT.	P.C.	SALARIES-CERT		0	10,091.00	10,533.00
532	GEN FUND	100 E 517000 110 492 098	ALT.	P.C.	SALARIES-CERT	LEADERSHIP PREM		0	900
533	GEN FUND	100 E 517000 110 497 000	ALT.	BCHS SUMMER SCH	SALARIES-CERT		0	0	15,310.00
534	GEN FUND	100 E 517000 110 498 000	ALT.	P.C. SUMMER SCH	SALARIES-CERT		0	0	4,660.00
535	GEN FUND	100 E 517000 115 000 000	ALT.	D.W.	SALARIES-NON CERT		0	6,364.00	0
536	GEN FUND	100 E 517000 115 491 000	ALT.	BCHS	SALARIES-NON CERT		0	0	17,233.00
537	GEN FUND	100 E 517000 115 492 000	ALT.	P.C.	SALARIES-NON CERT		0	12,289.00	13,393.00
538	GEN FUND	100 E 517000 115 497 000	ALT.	BCHS SUMMER SCH	SALARIES-NON CERT		0	0	4,383.00
539	GEN FUND	100 E 517000 115 498 000	ALT.	P.C. SUMMER SCH	SALARIES-NON CERT		0	0	731
540	GEN FUND	100 E 517000 160 000 000	ALT.	D.W.	SUBS - ALL		0	0	0
541	GEN FUND	100 E 517000 160 491 000	ALT.	BCHS	SUBS - ALL		0	12,700.00	6,000.00
542	GEN FUND	100 E 517000 160 492 000	ALT.	P.C.	SUBS - ALL		0	1,000.00	1,000.00
543	GEN FUND	100 E 517000 200 097 000	ALT.	JOBS BIL QUALIF	BENEFIT-ALL		0	0	0
544	GEN FUND	100 E 517000 210 000 000	ALT.	D.W.	PERSI		0	2,016.00	0
545	GEN FUND	100 E 517000 210 491 000	ALT.	BCHS	PERSI		0	33,834.00	34,698.00
546	GEN FUND	100 E 517000 210 491 098	ALT.	BCHS	PERSI	LEADERSHIP PREM		0	644.76
547	GEN FUND	100 E 517000 210 492 000	ALT.	P.C.	PERSI		0	2,533.00	2,856.00
548	GEN FUND	100 E 517000 210 492 098	ALT.	P.C.	PERSI	LEADERSHIP PREM		0	107.46
549	GEN FUND	100 E 517000 210 497 000	ALT.	BCHS SUMMER SCH	PERSI		0	0	2,351.00
550	GEN FUND	100 E 517000 210 498 000	ALT.	P.C. SUMMER SCH	PERSI		0	0	643
551	GEN FUND	100 E 517000 220 000 000	ALT.	D.W.	FICA/MDCR		0	1,817.00	0
552	GEN FUND	100 E 517000 220 491 000	ALT.	BCHS	FICA/MDCR		0	24,581.00	22,423.00
553	GEN FUND	100 E 517000 220 491 098	ALT.	BCHS	FICA/MDCR	LEADERSHIP PREM		0	413.1
554	GEN FUND	100 E 517000 220 492 000	ALT.	P.C.	FICA/MDCR		0	1,712.00	1,830.00
555	GEN FUND	100 E 517000 220 497 000	ALT.	BCHS SUMMER SCH	FICA/MDCR		0	0	1,506.00
556	GEN FUND	100 E 517000 220 498 000	ALT.	P.C. SUMMER SCH	FICA/MDCR		0	0	412
557	GEN FUND	100 E 517000 220 498 098	ALT.	P.C. SUMMER SCH	FICA/MDCR	LEADERSHIP PREM		0	68.85
558	GEN FUND	100 E 517000 221 000 000	ALT.	D.W.	FICA/MDCR DIFF		0	0	0
559	GEN FUND	100 E 517000 240 000 000	ALT.	D.W.	HEALTH		0	0	0
560	GEN FUND	100 E 517000 240 491 000	ALT.	BCHS	HEALTH		0	48,303.00	39,890.00
561	GEN FUND	100 E 517000 240 492 000	ALT.	P.C.	HEALTH		0	8,850.00	9,600.00
562	GEN FUND	100 E 517000 241 000 000	ALT.	D.W.	LIFE-MECH		0	0	0
563	GEN FUND	100 E 517000 245 000 000	ALT.	D.W.	SELF FUND INS.		0	0	0
564	GEN FUND	100 E 517000 280 000 000	ALT.	D.W.	UNUSED S.L.		0	207	0
565	GEN FUND	100 E 517000 280 491 000	ALT.	BCHS	UNUSED S.L.		0	3,442.00	3,371.00
566	GEN FUND	100 E 517000 280 491 098	ALT.	BCHS	UNUSED S.L.	LEADERSHIP PREM		0	62.64
567	GEN FUND	100 E 517000 280 492 000	ALT.	P.C.	UNUSED S.L.		0	260	277
568	GEN FUND	100 E 517000 280 492 098	ALT.	P.C.	UNUSED S.L.	LEADERSHIP PREM		0	10.44
569	GEN FUND	100 E 517000 280 497 000	ALT.	BCHS SUMMER SCH	UNUSED S.L.		0	0	228
570	GEN FUND	100 E 517000 280 498 000	ALT.	P.C. SUMMER SCH	UNUSED S.L.		0	0	62

571	GEN FUND	100 E 517000 281 000 000	ALT.	D.W.	UNUSED SL DIFF		0	0	0
572	GEN FUND	100 E 517000 310 491 058	ALT.	BCHS	PURCHASED SER.	IDLA		9,000.00	9,000.00
573	GEN FUND	100 E 517000 313 491 000	ALT.	BCHS	PROF DEV		0	0	0
574	GEN FUND	100 E 517000 320 491 000	ALT.	BCHS	PUR SER-PROP/EQUIP		0	0	0
575	GEN FUND	100 E 517000 330 491 000	ALT.	BCHS	UTILITIES		0	25,000.00	25,000.00
576	GEN FUND	100 E 517000 380 491 000	ALT.	BCHS	TRAVEL		0	1,800.00	1,800.00
577	GEN FUND	100 E 517000 405 491 000	ALT.	BCHS	CLASSROOM SUPP		0	0	0
578	GEN FUND	100 E 517000 405 492 000	ALT.	P.C.	CLASSROOM SUPP		0	0	0
579	GEN FUND	100 E 517000 410 014 175	ALT.	GRANT/SPEC FUND	SUPP. & MATERIAL	OPEN		0	0
580	GEN FUND	100 E 517000 410 083 420	ALT.	DONATIONS	SUPP. & MATERIAL	OPEN		0	0
581	GEN FUND	100 E 517000 410 083 730	ALT.	DONATIONS	SUPP. & MATERIAL	SCH COMM COUNCI		860	564
582	GEN FUND	100 E 517000 410 491 000	ALT.	BCHS	SUPP. & MATERIAL		0	1,925.00	1,875.00
583	GEN FUND	100 E 517000 410 492 000	ALT.	P.C.	SUPP. & MATERIAL		0	423	500
584	GEN FUND	100 E 517000 410 497 000	ALT.	BCHS SUMMER SCH	SUPP. & MATERIAL		0	500	500
585	GEN FUND	100 E 517000 410 498 000	ALT.	P.C. SUMMER SCH	SUPP. & MATERIAL		0	0	500
586	GEN FUND	100 E 517000 411 491 000	ALT.	BCHS	POSTAGE		0	323	315
587	GEN FUND	100 E 517000 411 492 000	ALT.	P.C.	POSTAGE		0	0	450
588	GEN FUND	100 E 517000 416 491 000	ALT.	BCHS	P.E.		0	396	386
589	GEN FUND	100 E 517000 417 491 000	ALT.	BCHS	MUSIC		0	171.25	156
590	GEN FUND	100 E 517000 440 000 000	ALT.	D.W.	TEXTBOOKS		0	0	0
591	GEN FUND	100 E 517000 440 491 000	ALT.	BCHS	TEXTBOOKS		0	6,000.00	11,000.00
592	GEN FUND	100 E 517000 440 492 000	ALT.	P.C.	TEXTBOOKS		0	3,000.00	4,000.00
593	GEN FUND	100 E 517000 550 491 000	ALT.	BCHS	EQUIP		0	0	0
594									
595	GEN FUND	100 E 517----		*ALT.				531,715.25	532,919.25
596									
597									
598	GEN FUND	100 E 521000 100 097 000	EXCEP. CHILD	JOBS BIL QUALIF	SALARIES		0	0	0
599	GEN FUND	100 E 521000 102 000 000	EXCEP. CHILD	D.W.	PT,TIME SH, OTH		0	0	0
600	GEN FUND	100 E 521000 102 000 001	EXCEP. CHILD	D.W.	PT,TIME SH, OTH	ELEMENTARY		0	0
601	GEN FUND	100 E 521000 102 000 002	EXCEP. CHILD	D.W.	PT,TIME SH, OTH	SECONDARY		0	0
602	GEN FUND	100 E 521000 102 000 026	EXCEP. CHILD	D.W.	PT,TIME SH, OTH	LRE		0	0
603	GEN FUND	100 E 521000 102 026 000	EXCEP. CHILD	LRE	PT,TIME SH, OTH		0	0	0
604	GEN FUND	100 E 521000 110 000 000	EXCEP. CHILD	D.W.	SALARIES-CERT		0	100,208.00	98,523.00
605	GEN FUND	100 E 521000 110 000 001	EXCEP. CHILD	D.W.	SALARIES-CERT	ELEMENTARY		0	0
606	GEN FUND	100 E 521000 110 000 002	EXCEP. CHILD	D.W.	SALARIES-CERT	SECONDARY		0	0
607	GEN FUND	100 E 521000 110 105 000	EXCEP. CHILD	CAR	SALARIES-CERT		0	77,107.00	87,000.00
608	GEN FUND	100 E 521000 110 106 000	EXCEP. CHILD	S.B.	SALARIES-CERT		0	0	0
609	GEN FUND	100 E 521000 110 401 000	EXCEP. CHILD	H.S.	SALARIES-CERT		0	16,346.00	17,000.00
610	GEN FUND	100 E 521000 110 491 000	EXCEP. CHILD	BCHS	SALARIES-CERT		0	114,154.00	119,042.00
611	GEN FUND	100 E 521000 110 492 000	EXCEP. CHILD	P.C.	SALARIES-CERT		0	35,800.00	38,500.00
612	GEN FUND	100 E 521000 110 601 000	EXCEP. CHILD	M.S.	SALARIES-CERT		0	41,807.00	44,500.00
613	GEN FUND	100 E 521000 110 603 000	EXCEP. CHILD	OLA	SALARIES-CERT		0	0	0
614	GEN FUND	100 E 521000 110 604 000	EXCEP. CHILD	SWEET	SALARIES-CERT		0	0	0
615	GEN FUND	100 E 521000 115 000 000	EXCEP. CHILD	D.W.	SALARIES-NON CERT		0	0	0
616	GEN FUND	100 E 521000 115 000 001	EXCEP. CHILD	D.W.	SALARIES-NON CERT	ELEMENTARY		0	0
617	GEN FUND	100 E 521000 115 000 002	EXCEP. CHILD	D.W.	SALARIES-NON CERT	SECONDARY		0	0
618	GEN FUND	100 E 521000 115 105 000	EXCEP. CHILD	CAR	SALARIES-NON CERT		0	117,077.00	122,522.00

619	GEN FUND	100 E 521000 115 106 000	EXCEP. CHILD	S.B.	SALARIES-NON CERT	0	11,581.00	11,920.00	
620	GEN FUND	100 E 521000 115 401 000	EXCEP. CHILD	H.S.	SALARIES-NON CERT	0	27,071.00	27,889.00	
621	GEN FUND	100 E 521000 115 491 000	EXCEP. CHILD	BCHS	SALARIES-NON CERT	0	26,972.00	27,783.00	
622	GEN FUND	100 E 521000 115 601 000	EXCEP. CHILD	M.S.	SALARIES-NON CERT	0	41,140.00	42,384.00	
623	GEN FUND	100 E 521000 115 603 000	EXCEP. CHILD	OLA	SALARIES-NON CERT	0	0	0	
624	GEN FUND	100 E 521000 115 604 000	EXCEP. CHILD	SWEET	SALARIES-NON CERT	0	0	0	
625	GEN FUND	100 E 521000 160 000 000	EXCEP. CHILD	D.W.	SUBS - ALL	0	0	0	
626	GEN FUND	100 E 521000 160 000 001	EXCEP. CHILD	D.W.	SUBS - ALL	ELEMENTARY	0	0	
627	GEN FUND	100 E 521000 160 000 002	EXCEP. CHILD	D.W.	SUBS - ALL	SECONDARY	0	0	
628	GEN FUND	100 E 521000 160 000 026	EXCEP. CHILD	D.W.	SUBS - ALL	LRE	0	0	
629	GEN FUND	100 E 521000 160 026 000	EXCEP. CHILD	LRE	SUBS - ALL		0	0	
630	GEN FUND	100 E 521000 160 105 000	EXCEP. CHILD	CAR	SUBS - ALL		0	2,500.00	1,000.00
631	GEN FUND	100 E 521000 160 106 000	EXCEP. CHILD	S.B.	SUBS - ALL		0	2,500.00	1,000.00
632	GEN FUND	100 E 521000 160 401 000	EXCEP. CHILD	H.S.	SUBS - ALL		0	4,500.00	1,500.00
633	GEN FUND	100 E 521000 160 491 000	EXCEP. CHILD	BCHS	SUBS - ALL		0	200	200
634	GEN FUND	100 E 521000 160 492 000	EXCEP. CHILD	P.C.	SUBS - ALL		0	200	200
635	GEN FUND	100 E 521000 160 601 000	EXCEP. CHILD	M.S.	SUBS - ALL		0	4,750.00	1,500.00
636	GEN FUND	100 E 521000 200 097 000	EXCEP. CHILD	JOBS BIL QUALIF	BENEFIT-ALL		0	0	0
637	GEN FUND	100 E 521000 210 000 000	EXCEP. CHILD	D.W.	PERSI		0	11,344.00	11,763.65
638	GEN FUND	100 E 521000 210 000 001	EXCEP. CHILD	D.W.	PERSI	ELEMENTARY		0	0
639	GEN FUND	100 E 521000 210 000 002	EXCEP. CHILD	D.W.	PERSI	SECONDARY		0	0
640	GEN FUND	100 E 521000 210 000 026	EXCEP. CHILD	D.W.	PERSI	LRE		0	0
641	GEN FUND	100 E 521000 210 026 000	EXCEP. CHILD	LRE	PERSI		0	0	0
642	GEN FUND	100 E 521000 210 105 000	EXCEP. CHILD	CAR	PERSI		0	20,567.00	23,500.00
643	GEN FUND	100 E 521000 210 106 000	EXCEP. CHILD	S.B.	PERSI		0	1,311.00	1,423.00
644	GEN FUND	100 E 521000 210 401 000	EXCEP. CHILD	H.S.	PERSI		0	3,065.00	3,329.00
645	GEN FUND	100 E 521000 210 491 000	EXCEP. CHILD	BCHS	PERSI		0	15,976.00	17,530.00
646	GEN FUND	100 E 521000 210 492 000	EXCEP. CHILD	P.C.	PERSI		0	4,053.00	4,596.00
647	GEN FUND	100 E 521000 210 601 000	EXCEP. CHILD	M.S.	PERSI		0	9,390.00	10,373.00
648	GEN FUND	100 E 521000 220 000 000	EXCEP. CHILD	D.W.	FICA/MDCR		0	7,666.00	7,537.00
649	GEN FUND	100 E 521000 220 000 001	EXCEP. CHILD	D.W.	FICA/MDCR	ELEMENTARY		0	0
650	GEN FUND	100 E 521000 220 000 002	EXCEP. CHILD	D.W.	FICA/MDCR	SECONDARY		630	0
651	GEN FUND	100 E 521000 220 000 026	EXCEP. CHILD	D.W.	FICA/MDCR	LRE		0	0
652	GEN FUND	100 E 521000 220 026 000	EXCEP. CHILD	LRE	FICA/MDCR		0	0	0
653	GEN FUND	100 E 521000 220 105 000	EXCEP. CHILD	CAR	FICA/MDCR		0	15,046.00	16,104.00
654	GEN FUND	100 E 521000 220 106 000	EXCEP. CHILD	S.B.	FICA/MDCR		0	1,077.00	988
655	GEN FUND	100 E 521000 220 401 000	EXCEP. CHILD	H.S.	FICA/MDCR		0	3,666.00	3,548.00
656	GEN FUND	100 E 521000 220 491 000	EXCEP. CHILD	BCHS	FICA/MDCR		0	10,811.00	11,247.00
657	GEN FUND	100 E 521000 220 492 000	EXCEP. CHILD	P.C.	FICA/MDCR		0	2,754.00	2,960.00
658	GEN FUND	100 E 521000 220 601 000	EXCEP. CHILD	M.S.	FICA/MDCR		0	6,709.00	6,761.00
659	GEN FUND	100 E 521000 240 000 000	EXCEP. CHILD	D.W.	HEALTH		0	14,868.00	12,288.00
660	GEN FUND	100 E 521000 240 000 001	EXCEP. CHILD	D.W.	HEALTH	ELEMENTARY		26	0
661	GEN FUND	100 E 521000 240 000 002	EXCEP. CHILD	D.W.	HEALTH	SECONDARY		0	0
662	GEN FUND	100 E 521000 240 000 026	EXCEP. CHILD	D.W.	HEALTH	LRE		0	0
663	GEN FUND	100 E 521000 240 026 000	EXCEP. CHILD	LRE	HEALTH		0	0	0
664	GEN FUND	100 E 521000 240 105 000	EXCEP. CHILD	CAR	HEALTH		0	67,260.00	60,164.00
665	GEN FUND	100 E 521000 240 106 000	EXCEP. CHILD	S.B.	HEALTH		0	5,310.00	5,760.00
666	GEN FUND	100 E 521000 240 401 000	EXCEP. CHILD	H.S.	HEALTH		0	14,160.00	15,360.00

667	GEN FUND	100 E 521000 240 491 000	EXCEP. CHILD	BCHS	HEALTH	0	28,320.00	30,720.00
668	GEN FUND	100 E 521000 240 492 000	EXCEP. CHILD	P.C.	HEALTH	0	7,080.00	7,680.00
669	GEN FUND	100 E 521000 240 601 000	EXCEP. CHILD	M.S.	HEALTH	0	26,550.00	28,800.00
670	GEN FUND	100 E 521000 245 000 000	EXCEP. CHILD	D.W.	SELF FUND INS.	0	0	0
671	GEN FUND	100 E 521000 245 000 001	EXCEP. CHILD	D.W.	SELF FUND INS.	ELEMENTARY	0	0
672	GEN FUND	100 E 521000 245 000 002	EXCEP. CHILD	D.W.	SELF FUND INS.	SECONDARY	0	0
673	GEN FUND	100 E 521000 245 000 026	EXCEP. CHILD	D.W.	SELF FUND INS.	LRE	0	0
674	GEN FUND	100 E 521000 245 026 000	EXCEP. CHILD	LRE	SELF FUND INS.		0	0
675	GEN FUND	100 E 521000 280 000 000	EXCEP. CHILD	D.W.	UNUSED S.L.		0	1,142.00
676	GEN FUND	100 E 521000 280 000 001	EXCEP. CHILD	D.W.	UNUSED S.L.	ELEMENTARY	0	0
677	GEN FUND	100 E 521000 280 000 002	EXCEP. CHILD	D.W.	UNUSED S.L.	SECONDARY	0	0
678	GEN FUND	100 E 521000 280 000 026	EXCEP. CHILD	D.W.	UNUSED S.L.	LRE	0	0
679	GEN FUND	100 E 521000 280 026 000	EXCEP. CHILD	LRE	UNUSED S.L.		0	0
680	GEN FUND	100 E 521000 280 105 000	EXCEP. CHILD	CAR	UNUSED S.L.		0	2,109.00
681	GEN FUND	100 E 521000 280 106 000	EXCEP. CHILD	S.B.	UNUSED S.L.		0	134
682	GEN FUND	100 E 521000 280 401 000	EXCEP. CHILD	H.S.	UNUSED S.L.		0	314
683	GEN FUND	100 E 521000 280 491 000	EXCEP. CHILD	BCHS	UNUSED S.L.		0	1,637.00
684	GEN FUND	100 E 521000 280 492 000	EXCEP. CHILD	P.C.	UNUSED S.L.		0	415
685	GEN FUND	100 E 521000 280 601 000	EXCEP. CHILD	M.S.	UNUSED S.L.		0	962
686	GEN FUND	100 E 521000 310 000 001	EXCEP. CHILD	D.W.	PURCHASED SER.	ELEMENTARY	0	0
687	GEN FUND	100 E 521000 310 000 002	EXCEP. CHILD	D.W.	PURCHASED SER.	SECONDARY	0	0
688	GEN FUND	100 E 521000 310 105 000	EXCEP. CHILD	CAR	PURCHASED SER.		0	0
689	GEN FUND	100 E 521000 310 106 000	EXCEP. CHILD	S.B.	PURCHASED SER.		0	0
690	GEN FUND	100 E 521000 310 401 000	EXCEP. CHILD	H.S.	PURCHASED SER.		0	0
691	GEN FUND	100 E 521000 310 491 000	EXCEP. CHILD	BCHS	PURCHASED SER.		0	0
692	GEN FUND	100 E 521000 310 492 000	EXCEP. CHILD	P.C.	PURCHASED SER.		0	0
693	GEN FUND	100 E 521000 310 601 000	EXCEP. CHILD	M.S.	PURCHASED SER.		0	0
694	GEN FUND	100 E 521000 310 603 000	EXCEP. CHILD	OLA	PURCHASED SER.		0	0
695	GEN FUND	100 E 521000 310 604 000	EXCEP. CHILD	SWEET	PURCHASED SER.		0	0
696	GEN FUND	100 E 521000 313 000 000	EXCEP. CHILD	D.W.	PROF DEV		0	0
697	GEN FUND	100 E 521000 313 000 001	EXCEP. CHILD	D.W.	PROF DEV	ELEMENTARY	0	0
698	GEN FUND	100 E 521000 313 000 002	EXCEP. CHILD	D.W.	PROF DEV	SECONDARY	0	0
699	GEN FUND	100 E 521000 315 000 000	EXCEP. CHILD	D.W.	PUR SER OTH PRO		0	207,650.00
700	GEN FUND	100 E 521000 315 000 001	EXCEP. CHILD	D.W.	PUR SER OTH PRO	ELEMENTARY	0	0
701	GEN FUND	100 E 521000 315 000 002	EXCEP. CHILD	D.W.	PUR SER OTH PRO	SECONDARY	0	0
702	GEN FUND	100 E 521000 315 105 000	EXCEP. CHILD	CAR	PUR SER OTH PRO		0	0
703	GEN FUND	100 E 521000 315 106 000	EXCEP. CHILD	S.B.	PUR SER OTH PRO		0	0
704	GEN FUND	100 E 521000 315 401 000	EXCEP. CHILD	H.S.	PUR SER OTH PRO		0	0
705	GEN FUND	100 E 521000 315 491 000	EXCEP. CHILD	BCHS	PUR SER OTH PRO		0	0
706	GEN FUND	100 E 521000 315 492 000	EXCEP. CHILD	P.C.	PUR SER OTH PRO		0	0
707	GEN FUND	100 E 521000 315 601 000	EXCEP. CHILD	M.S.	PUR SER OTH PRO		0	0
708	GEN FUND	100 E 521000 315 603 000	EXCEP. CHILD	OLA	PUR SER OTH PRO		0	0
709	GEN FUND	100 E 521000 315 604 000	EXCEP. CHILD	SWEET	PUR SER OTH PRO		0	0
710	GEN FUND	100 E 521000 330 000 000	EXCEP. CHILD	D.W.	UTILITIES		0	0
711	GEN FUND	100 E 521000 330 000 001	EXCEP. CHILD	D.W.	UTILITIES	ELEMENTARY	0	0
712	GEN FUND	100 E 521000 330 000 002	EXCEP. CHILD	D.W.	UTILITIES	SECONDARY	0	0
713	GEN FUND	100 E 521000 380 000 000	EXCEP. CHILD	D.W.	TRAVEL		0	0
714	GEN FUND	100 E 521000 380 000 001	EXCEP. CHILD	D.W.	TRAVEL	ELEMENTARY	0	0

715	GEN FUND	100 E 521000 380 000 002	EXCEP. CHILD	D.W.	TRAVEL	SECONDARY		0	0
716	GEN FUND	100 E 521000 380 105 000	EXCEP. CHILD	CAR	TRAVEL		0	0	0
717	GEN FUND	100 E 521000 380 106 000	EXCEP. CHILD	S.B.	TRAVEL		0	0	0
718	GEN FUND	100 E 521000 380 401 000	EXCEP. CHILD	H.S.	TRAVEL		0	0	0
719	GEN FUND	100 E 521000 380 491 000	EXCEP. CHILD	BCHS	TRAVEL		0	0	0
720	GEN FUND	100 E 521000 380 492 000	EXCEP. CHILD	P.C.	TRAVEL		0	0	0
721	GEN FUND	100 E 521000 380 601 000	EXCEP. CHILD	M.S.	TRAVEL		0	0	0
722	GEN FUND	100 E 521000 380 603 000	EXCEP. CHILD	OLA	TRAVEL		0	0	0
723	GEN FUND	100 E 521000 380 604 000	EXCEP. CHILD	SWEET	TRAVEL		0	0	0
724	GEN FUND	100 E 521000 390 000 000	EXCEP. CHILD	D.W.	FEE/DUES		0	0	0
725	GEN FUND	100 E 521000 390 000 001	EXCEP. CHILD	D.W.	FEE/DUES	ELEMENTARY		0	0
726	GEN FUND	100 E 521000 390 000 002	EXCEP. CHILD	D.W.	FEE/DUES	SECONDARY		0	0
727	GEN FUND	100 E 521000 410 000 000	EXCEP. CHILD	D.W.	SUPP. & MATERIAL		0	0	0
728	GEN FUND	100 E 521000 410 000 001	EXCEP. CHILD	D.W.	SUPP. & MATERIAL	ELEMENTARY		0	0
729	GEN FUND	100 E 521000 410 000 002	EXCEP. CHILD	D.W.	SUPP. & MATERIAL	SECONDARY		0	0
730	GEN FUND	100 E 521000 410 000 026	EXCEP. CHILD	D.W.	SUPP. & MATERIAL	LRE		0	0
731	GEN FUND	100 E 521000 410 000 075	EXCEP. CHILD	D.W.	SUPP. & MATERIAL	ONE TIME GRANT		0	0
732	GEN FUND	100 E 521000 410 014 001	EXCEP. CHILD	GRANT/SPEC FUND	SUPP. & MATERIAL	ELEMENTARY		0	0
733	GEN FUND	100 E 521000 410 014 176	EXCEP. CHILD	GRANT/SPEC FUND	SUPP. & MATERIAL	OPEN		0	0
734	GEN FUND	100 E 521000 410 014 430	EXCEP. CHILD	GRANT/SPEC FUND	SUPP. & MATERIAL	OPEN		0	0
735	GEN FUND	100 E 521000 410 014 447	EXCEP. CHILD	GRANT/SPEC FUND	SUPP. & MATERIAL	LIFE SKILLS		0	0
736	GEN FUND	100 E 521000 410 105 000	EXCEP. CHILD	CAR	SUPP. & MATERIAL		0	0	0
737	GEN FUND	100 E 521000 410 106 000	EXCEP. CHILD	S.B.	SUPP. & MATERIAL		0	0	0
738	GEN FUND	100 E 521000 410 401 000	EXCEP. CHILD	H.S.	SUPP. & MATERIAL		0	0	0
739	GEN FUND	100 E 521000 410 491 000	EXCEP. CHILD	BCHS	SUPP. & MATERIAL		0	0	0
740	GEN FUND	100 E 521000 410 492 000	EXCEP. CHILD	P.C.	SUPP. & MATERIAL		0	0	0
741	GEN FUND	100 E 521000 410 601 000	EXCEP. CHILD	M.S.	SUPP. & MATERIAL		0	0	0
742	GEN FUND	100 E 521000 410 603 000	EXCEP. CHILD	OLA	SUPP. & MATERIAL		0	0	0
743	GEN FUND	100 E 521000 410 604 000	EXCEP. CHILD	SWEET	SUPP. & MATERIAL		0	0	0
744	GEN FUND	100 E 521000 440 000 001	EXCEP. CHILD	D.W.	TEXTBOOKS	ELEMENTARY		0	0
745	GEN FUND	100 E 521000 440 000 002	EXCEP. CHILD	D.W.	TEXTBOOKS	SECONDARY		0	0
746	GEN FUND	100 E 521000 440 105 000	EXCEP. CHILD	CAR	TEXTBOOKS		0	0	0
747	GEN FUND	100 E 521000 440 106 000	EXCEP. CHILD	S.B.	TEXTBOOKS		0	0	0
748	GEN FUND	100 E 521000 440 401 000	EXCEP. CHILD	H.S.	TEXTBOOKS		0	0	0
749	GEN FUND	100 E 521000 440 491 000	EXCEP. CHILD	BCHS	TEXTBOOKS		0	0	0
750	GEN FUND	100 E 521000 440 492 000	EXCEP. CHILD	P.C.	TEXTBOOKS		0	0	0
751	GEN FUND	100 E 521000 440 601 000	EXCEP. CHILD	M.S.	TEXTBOOKS		0	0	0
752	GEN FUND	100 E 521000 440 603 000	EXCEP. CHILD	OLA	TEXTBOOKS		0	0	0
753	GEN FUND	100 E 521000 440 604 000	EXCEP. CHILD	SWEET	TEXTBOOKS		0	0	0
754	GEN FUND	100 E 521000 550 000 000	EXCEP. CHILD	D.W.	EQUIP		0	0	0
755	GEN FUND	100 E 521000 550 000 001	EXCEP. CHILD	D.W.	EQUIP	ELEMENTARY		0	0
756	GEN FUND	100 E 521000 550 000 002	EXCEP. CHILD	D.W.	EQUIP	SECONDARY		0	0
757	GEN FUND	100 E 521000 550 105 000	EXCEP. CHILD	CAR	EQUIP		0	0	0
758	GEN FUND	100 E 521000 550 106 000	EXCEP. CHILD	S.B.	EQUIP		0	0	0
759	GEN FUND	100 E 521000 550 401 000	EXCEP. CHILD	H.S.	EQUIP		0	0	0
760	GEN FUND	100 E 521000 550 491 000	EXCEP. CHILD	BCHS	EQUIP		0	0	0
761	GEN FUND	100 E 521000 550 492 000	EXCEP. CHILD	P.C.	EQUIP		0	0	0
762	GEN FUND	100 E 521000 550 601 000	EXCEP. CHILD	M.S.	EQUIP		0	0	0



763	GEN FUND	100 E 521000 550 603 000	EXCEP. CHILD	OLA	EQUIP	0	0	0
764	GEN FUND	100 E 521000 550 604 000	EXCEP. CHILD	SWEET	EQUIP	0	0	0
765								
766	GEN FUND	100 E 521----		*EXCEP. CHILD			<u>1,115,935.00</u>	<u>1,139,586.65</u>
767								
768								
769	GEN FUND	100 E 522000 110 105 000	PRE SCHOOL	CAR	SALARIES-CERT	0	40,364.00	42,500.00
770	GEN FUND	100 E 522000 115 105 000	PRE SCHOOL	CAR	SALARIES-NON CERT	0	0	0
771	GEN FUND	100 E 522000 115 492 000	PRE SCHOOL	P.C.	SALARIES-NON CERT	0	0	0
772	GEN FUND	100 E 522000 160 105 000	PRE SCHOOL	CAR	SUBS - ALL	0	0	0
773	GEN FUND	100 E 522000 200 097 000	PRE SCHOOL	JOBS BIL QUALIF	BENEFIT-ALL	0	0	0
774	GEN FUND	100 E 522000 210 105 000	PRE SCHOOL	CAR	PERSI	0	4,569.00	5,074.00
775	GEN FUND	100 E 522000 220 105 000	PRE SCHOOL	CAR	FICA/MDCR	0	3,088.00	3,251.00
776	GEN FUND	100 E 522000 240 105 000	PRE SCHOOL	CAR	HEALTH	0	7,080.00	7,680.00
777	GEN FUND	100 E 522000 245 000 000	PRE SCHOOL	D.W.	SELF FUND INS.	0	0	0
778	GEN FUND	100 E 522000 245 105 000	PRE SCHOOL	CAR	SELF FUND INS.	0	0	0
779	GEN FUND	100 E 522000 280 105 000	PRE SCHOOL	CAR	UNUSED S.L.	0	468	493
780	GEN FUND	100 E 522000 310 105 000	PRE SCHOOL	CAR	PURCHASED SER.	0	0	0
781	GEN FUND	100 E 522000 313 105 000	PRE SCHOOL	CAR	PROF DEV	0	0	0
782	GEN FUND	100 E 522000 315 105 000	PRE SCHOOL	CAR	PUR SER OTH PRO	0	0	0
783	GEN FUND	100 E 522000 380 105 000	PRE SCHOOL	CAR	TRAVEL	0	0	0
784	GEN FUND	100 E 522000 410 014 087	PRE SCHOOL	GRANT/SPEC FUND	SUPP. & MATERIAL		0	0
785	GEN FUND	100 E 522000 410 014 180	PRE SCHOOL	GRANT/SPEC FUND	SUPP. & MATERIAL		0	0
786	GEN FUND	100 E 522000 410 105 000	PRE SCHOOL	CAR	SUPP. & MATERIAL	0	0	0
787	GEN FUND	100 E 522000 540 105 000	PRE SCHOOL	CAR	SPEC EQUIP	0	0	0
788	GEN FUND	100 E 522000 550 105 000	PRE SCHOOL	CAR	EQUIP	0	0	0
789								
790	GEN FUND	100 E 522----		*PRE SCHOOL			<u>55,569.00</u>	<u>58,998.00</u>
791								
792								
793	GEN FUND	100 E 524000 160 000 000	GIFT / TALENT	D.W.	SUBS - ALL	0	500	500
794	GEN FUND	100 E 524000 220 000 000	GIFT / TALENT	D.W.	FICA/MDCR	0	39	39
795	GEN FUND	100 E 524000 313 000 000	GIFT / TALENT	D.W.	PROF DEV	0	2,500.00	3,000.00
796	GEN FUND	100 E 524000 313 014 260	GIFT / TALENT	GRANT/SPEC FUND	PROF DEV		0	0
797	GEN FUND	100 E 524000 380 000 000	GIFT / TALENT	D.W.	TRAVEL	0	5,000.00	8,000.00
798	GEN FUND	100 E 524000 410 000 000	GIFT / TALENT	D.W.	SUPP. & MATERIAL	0	183	243
799	GEN FUND	100 E 524000 410 000 007	GIFT / TALENT	D.W.	SUPP. & MATERIAL		0	0
800								
801	GEN FUND	100 E 524----		*GIFT / TALENT			<u>8,222.00</u>	<u>11,782.00</u>
802								
803								
804	GEN FUND	100 E 531000 105 000 000	INTERSCHOLASTIC	D.W.	STIPENDS	0	10,715.00	0
805	GEN FUND	100 E 531000 105 105 000	INTERSCHOLASTIC	CAR	STIPENDS	0	1,436.00	1,495.00
806	GEN FUND	100 E 531000 105 106 000	INTERSCHOLASTIC	S.B.	STIPENDS	0	1,436.00	1,495.00
807	GEN FUND	100 E 531000 105 401 000	INTERSCHOLASTIC	H.S.	STIPENDS	0	159,872.00	166,706.00
808	GEN FUND	100 E 531000 105 401 747	INTERSCHOLASTIC	H.S.	STIPENDS		10,000.00	8,000.00
809	GEN FUND	100 E 531000 105 601 000	INTERSCHOLASTIC	M.S.	STIPENDS	0	47,276.00	49,167.00

810	GEN FUND	100 E 531000 105 601 747	INTERSCHOLASTIC	M.S.	STIPENDS	GAME MGT VOL		10,000.00	8,000.00
811	GEN FUND	100 E 531000 210 000 000	INTERSCHOLASTIC	D.W.	PERSI		0	212	0
812	GEN FUND	100 E 531000 210 062 000	INTERSCHOLASTIC	SPORT VOLUNTEER	PERSI		0	0	0
813	GEN FUND	100 E 531000 210 105 000	INTERSCHOLASTIC	CAR	PERSI		0	163	178
814	GEN FUND	100 E 531000 210 106 000	INTERSCHOLASTIC	S.B.	PERSI		0	163	178
815	GEN FUND	100 E 531000 210 401 000	INTERSCHOLASTIC	H.S.	PERSI		0	14,995.00	16,680.00
816	GEN FUND	100 E 531000 210 401 747	INTERSCHOLASTIC	H.S.	PERSI	GAME MGT VOL		1,132.00	955
817	GEN FUND	100 E 531000 210 601 000	INTERSCHOLASTIC	M.S.	PERSI		0	4,129.00	4,529.00
818	GEN FUND	100 E 531000 210 601 747	INTERSCHOLASTIC	M.S.	PERSI	GAME MGT VOL		1,132.00	955
819	GEN FUND	100 E 531000 220 000 000	INTERSCHOLASTIC	D.W.	FICA/MDCR		0	592	0
820	GEN FUND	100 E 531000 220 062 000	INTERSCHOLASTIC	SPORT VOLUNTEER	FICA/MDCR		0	0	0
821	GEN FUND	100 E 531000 220 105 000	INTERSCHOLASTIC	CAR	FICA/MDCR		0	110	114
822	GEN FUND	100 E 531000 220 106 000	INTERSCHOLASTIC	S.B.	FICA/MDCR		0	110	114
823	GEN FUND	100 E 531000 220 401 000	INTERSCHOLASTIC	H.S.	FICA/MDCR		0	13,053.00	12,753.00
824	GEN FUND	100 E 531000 220 401 747	INTERSCHOLASTIC	H.S.	FICA/MDCR	GAME MGT VOL		765	612
825	GEN FUND	100 E 531000 220 601 000	INTERSCHOLASTIC	M.S.	FICA/MDCR		0	3,617.00	3,761.00
826	GEN FUND	100 E 531000 220 601 747	INTERSCHOLASTIC	M.S.	FICA/MDCR	GAME MGT VOL		765	612
827	GEN FUND	100 E 531000 221 000 000	INTERSCHOLASTIC	D.W.	FICA/MDCR DIFF		0	0	0
828	GEN FUND	100 E 531000 240 000 000	INTERSCHOLASTIC	D.W.	HEALTH		0	0	0
829	GEN FUND	100 E 531000 241 000 000	INTERSCHOLASTIC	D.W.	LIFE-MECH		0	0	0
830	GEN FUND	100 E 531000 245 000 000	INTERSCHOLASTIC	D.W.	SELF FUND INS.		0	0	0
831	GEN FUND	100 E 531000 280 000 000	INTERSCHOLASTIC	D.W.	UNUSED S.L.		0	22	0
832	GEN FUND	100 E 531000 280 062 000	INTERSCHOLASTIC	SPORT VOLUNTEER	UNUSED S.L.		0	0	0
833	GEN FUND	100 E 531000 280 105 000	INTERSCHOLASTIC	CAR	UNUSED S.L.		0	17	17
834	GEN FUND	100 E 531000 280 106 000	INTERSCHOLASTIC	S.B.	UNUSED S.L.		0	17	17
835	GEN FUND	100 E 531000 280 401 000	INTERSCHOLASTIC	H.S.	UNUSED S.L.		0	1,558.00	1,620.00
836	GEN FUND	100 E 531000 280 401 747	INTERSCHOLASTIC	H.S.	UNUSED S.L.	GAME MGT VOL		116	92
837	GEN FUND	100 E 531000 280 601 000	INTERSCHOLASTIC	M.S.	UNUSED S.L.		0	423	440
838	GEN FUND	100 E 531000 280 601 747	INTERSCHOLASTIC	M.S.	UNUSED S.L.	GAME MGT VOL		116	92
839	GEN FUND	100 E 531000 281 000 000	INTERSCHOLASTIC	D.W.	UNUSED SL DIFF		0	0	0
840	GEN FUND	100 E 531000 310 000 052	INTERSCHOLASTIC	D.W.	PURCHASED SER.	ATHLETIC TRAIN		9,000.00	9,000.00
841	GEN FUND	100 E 531000 310 401 000	INTERSCHOLASTIC	H.S.	PURCHASED SER.		0	0	0
842	GEN FUND	100 E 531000 310 601 000	INTERSCHOLASTIC	M.S.	PURCHASED SER.		0	0	0
843	GEN FUND	100 E 531000 320 000 000	INTERSCHOLASTIC	D.W.	PUR SER-PROP/EQUIP		0	0	0
844	GEN FUND	100 E 531000 320 401 000	INTERSCHOLASTIC	H.S.	PUR SER-PROP/EQUIP		0	0	0
845	GEN FUND	100 E 531000 320 601 000	INTERSCHOLASTIC	M.S.	PUR SER-PROP/EQUIP		0	0	0
846	GEN FUND	100 E 531000 380 000 000	INTERSCHOLASTIC	D.W.	TRAVEL		0	2,100.00	0
847	GEN FUND	100 E 531000 380 401 000	INTERSCHOLASTIC	H.S.	TRAVEL		0	6,400.00	5,000.00
848	GEN FUND	100 E 531000 380 601 000	INTERSCHOLASTIC	M.S.	TRAVEL		0	0	2,000.00
849	GEN FUND	100 E 531000 390 000 000	INTERSCHOLASTIC	D.W.	FEE/DUES		0	0	0
850	GEN FUND	100 E 531000 390 000 079	INTERSCHOLASTIC	D.W.	FEE/DUES	ACTIVITY CARDS		3,500.00	2,500.00
851	GEN FUND	100 E 531000 390 401 000	INTERSCHOLASTIC	H.S.	FEE/DUES		0	2,091.00	2,200.00
852	GEN FUND	100 E 531000 390 401 079	INTERSCHOLASTIC	H.S.	FEE/DUES	ACTIVITY CARDS		0	3,500.00
853	GEN FUND	100 E 531000 390 601 000	INTERSCHOLASTIC	M.S.	FEE/DUES		0	1,500.00	750
854	GEN FUND	100 E 531000 390 601 079	INTERSCHOLASTIC	M.S.	FEE/DUES	ACTIVITY CARDS		0	1,000.00
855	GEN FUND	100 E 531000 410 000 000	INTERSCHOLASTIC	D.W.	SUPP. & MATERIAL		0	0	0
856	GEN FUND	100 E 531000 410 401 000	INTERSCHOLASTIC	H.S.	SUPP. & MATERIAL		0	0	0
857	GEN FUND	100 E 531000 410 601 000	INTERSCHOLASTIC	M.S.	SUPP. & MATERIAL		0	0	0

858	GEN FUND	100 E 531000 550 000 000	INTERSCHOLASTIC	D.W.	EQUIP		0	6,500.00	0
859	GEN FUND	100 E 531000 550 401 000	INTERSCHOLASTIC	H.S.	EQUIP		0	0	5,500.00
860	GEN FUND	100 E 531000 550 601 000	INTERSCHOLASTIC	M.S.	EQUIP		0	0	1,000.00
861									
862	GEN FUND	100 E 531--- --- ---		*INTERSCHOLASTIC				<u>315,033.00</u>	<u>311,032.00</u>
863									
864									
865	GEN FUND	100 E 532000 310 000 000	SCHOOL ACT.	D.W.	PURCHASED SER.		0	0	0
866	GEN FUND	100 E 532000 310 401 019	SCHOOL ACT.	H.S.	PURCHASED SER.	ACCREDITATION		4,500.00	1,500.00
867	GEN FUND	100 E 532000 310 401 029	SCHOOL ACT.	H.S.	PURCHASED SER.	DUAL CR U OF I		0	0
868	GEN FUND	100 E 532000 310 491 019	SCHOOL ACT.	BCHS	PURCHASED SER.	ACCREDITATION		0	1,500.00
869	GEN FUND	100 E 532000 310 492 019	SCHOOL ACT.	P.C.	PURCHASED SER.	ACCREDITATION		0	1,900.00
870	GEN FUND	100 E 532000 380 401 000	SCHOOL ACT.	H.S.	TRAVEL		0	0	0
871	GEN FUND	100 E 532000 390 401 000	SCHOOL ACT.	H.S.	FEE/DUES		0	0	0
872	GEN FUND	100 E 532000 410 401 000	SCHOOL ACT.	H.S.	SUPP. & MATERIAL		0	0	0
873	GEN FUND	100 E 532000 410 401 016	SCHOOL ACT.	H.S.	SUPP. & MATERIAL	GRADUATION		6,000.00	6,000.00
874									
875	GEN FUND	100 E 532--- --- ---		*SCHOOL ACT.				<u>10,500.00</u>	<u>10,900.00</u>
876									
877									
878	GEN FUND	100 E 611000 110 000 000	GUIDE/HEALTH	D.W.	SALARIES-CERT		0	0	0
879	GEN FUND	100 E 611000 110 105 000	GUIDE/HEALTH	CAR	SALARIES-CERT		0	60,428.00	93,075.00
880	GEN FUND	100 E 611000 110 106 000	GUIDE/HEALTH	S.B.	SALARIES-CERT		0	59,122.00	91,711.00
881	GEN FUND	100 E 611000 110 401 000	GUIDE/HEALTH	H.S.	SALARIES-CERT		0	98,547.00	102,864.00
882	GEN FUND	100 E 611000 110 401 063	GUIDE/HEALTH	H.S.	SALARIES-CERT	C & C ADVISING		0	0
883	GEN FUND	100 E 611000 110 491 000	GUIDE/HEALTH	BCHS	SALARIES-CERT		0	34,637.00	34,637.00
884	GEN FUND	100 E 611000 110 601 000	GUIDE/HEALTH	M.S.	SALARIES-CERT		0	103,224.00	107,744.00
885	GEN FUND	100 E 611000 110 601 290	GUIDE/HEALTH	M.S.	SALARIES-CERT	HEALTH SCH NUR		21,985.00	22,948.00
886	GEN FUND	100 E 611000 110 603 000	GUIDE/HEALTH	OLA	SALARIES-CERT		0	0	0
887	GEN FUND	100 E 611000 110 604 000	GUIDE/HEALTH	SWEET	SALARIES-CERT		0	0	0
888	GEN FUND	100 E 611000 115 000 000	GUIDE/HEALTH	D.W.	SALARIES-NON CERT		0	43,154.00	45,044.00
889	GEN FUND	100 E 611000 115 401 000	GUIDE/HEALTH	H.S.	SALARIES-NON CERT		0	18,491.00	19,045.00
890	GEN FUND	100 E 611000 115 401 063	GUIDE/HEALTH	H.S.	SALARIES-NON CERT	C & C ADVISING		26,558.00	27,354.96
891	GEN FUND	100 E 611000 115 601 000	GUIDE/HEALTH	M.S.	SALARIES-NON CERT		0	19,373.00	19,954.00
892	GEN FUND	100 E 611000 160 000 000	GUIDE/HEALTH	D.W.	SUBS - ALL		0	2,500.00	1,500.00
893	GEN FUND	100 E 611000 160 105 000	GUIDE/HEALTH	CAR	SUBS - ALL		0	0	0
894	GEN FUND	100 E 611000 160 106 000	GUIDE/HEALTH	S.B.	SUBS - ALL		0	0	0
895	GEN FUND	100 E 611000 160 401 000	GUIDE/HEALTH	H.S.	SUBS - ALL		0	0	0
896	GEN FUND	100 E 611000 160 401 063	GUIDE/HEALTH	H.S.	SUBS - ALL	C & C ADVISING		300	1,500.00
897	GEN FUND	100 E 611000 160 491 000	GUIDE/HEALTH	BCHS	SUBS - ALL		0	0	0
898	GEN FUND	100 E 611000 160 492 000	GUIDE/HEALTH	P.C.	SUBS - ALL		0	0	0
899	GEN FUND	100 E 611000 160 601 000	GUIDE/HEALTH	M.S.	SUBS - ALL		0	0	0
900	GEN FUND	100 E 611000 200 097 000	GUIDE/HEALTH	JOBS BIL QUALIF	BENEFIT-ALL		0	0	0
901	GEN FUND	100 E 611000 210 000 000	GUIDE/HEALTH	D.W.	PERSI		0	4,885.00	5,378.00
902	GEN FUND	100 E 611000 210 105 000	GUIDE/HEALTH	CAR	PERSI		0	6,840.00	11,113.00
903	GEN FUND	100 E 611000 210 106 000	GUIDE/HEALTH	S.B.	PERSI		0	6,693.00	10,950.00
904	GEN FUND	100 E 611000 210 401 000	GUIDE/HEALTH	H.S.	PERSI		0	13,249.00	14,556.00
905	GEN FUND	100 E 611000 210 401 063	GUIDE/HEALTH	H.S.	PERSI	C & C ADVISING		3,006.00	3,266.18

906	GEN FUND	100 E 611000 210 491 000	GUIDE/HEALTH	BCHS	PERSI		0	3,921.00	4,135.00
907	GEN FUND	100 E 611000 210 601 000	GUIDE/HEALTH	M.S.	PERSI		0	13,878.00	14,707.00
908	GEN FUND	100 E 611000 220 000 000	GUIDE/HEALTH	D.W.	FICA/MDCR		0	3,493.00	3,560.00
909	GEN FUND	100 E 611000 220 105 000	GUIDE/HEALTH	CAR	FICA/MDCR		0	4,623.00	7,120.00
910	GEN FUND	100 E 611000 220 106 000	GUIDE/HEALTH	S.B.	FICA/MDCR		0	4,523.00	7,015.00
911	GEN FUND	100 E 611000 220 401 000	GUIDE/HEALTH	H.S.	FICA/MDCR		0	8,953.00	9,326.00
912	GEN FUND	100 E 611000 220 401 063	GUIDE/HEALTH	H.S.	FICA/MDCR	C & C ADVISING		1,261.53	2,200.79
913	GEN FUND	100 E 611000 220 491 000	GUIDE/HEALTH	BCHS	FICA/MDCR		0	2,650.00	2,649.00
914	GEN FUND	100 E 611000 220 601 000	GUIDE/HEALTH	M.S.	FICA/MDCR		0	9,379.00	9,423.00
915	GEN FUND	100 E 611000 220 601 290	GUIDE/HEALTH	M.S.	FICA/MDCR	HEALTH SCH NUR		1,682.00	1,755.00
916	GEN FUND	100 E 611000 221 000 000	GUIDE/HEALTH	D.W.	FICA/MDCR DIFF		0	0	0
917	GEN FUND	100 E 611000 240 000 000	GUIDE/HEALTH	D.W.	HEALTH		0	7,080.00	7,680.00
918	GEN FUND	100 E 611000 240 105 000	GUIDE/HEALTH	CAR	HEALTH		0	7,080.00	11,520.00
919	GEN FUND	100 E 611000 240 106 000	GUIDE/HEALTH	S.B.	HEALTH		0	7,080.00	11,520.00
920	GEN FUND	100 E 611000 240 401 000	GUIDE/HEALTH	H.S.	HEALTH		0	21,240.00	23,040.00
921	GEN FUND	100 E 611000 240 401 063	GUIDE/HEALTH	H.S.	HEALTH	C & C ADVISING		7,080.00	7,504.80
922	GEN FUND	100 E 611000 240 491 000	GUIDE/HEALTH	BCHS	HEALTH		0	7,080.00	7,680.00
923	GEN FUND	100 E 611000 240 601 000	GUIDE/HEALTH	M.S.	HEALTH		0	21,240.00	9,217.00
924	GEN FUND	100 E 611000 241 000 000	GUIDE/HEALTH	D.W.	LIFE-MECH		0	0	0
925	GEN FUND	100 E 611000 245 000 000	GUIDE/HEALTH	D.W.	SELF FUND INS.		0	0	0
926	GEN FUND	100 E 611000 280 000 000	GUIDE/HEALTH	D.W.	UNUSED S.L.		0	501	522
927	GEN FUND	100 E 611000 280 105 000	GUIDE/HEALTH	CAR	UNUSED S.L.		0	701	1,080.00
928	GEN FUND	100 E 611000 280 106 000	GUIDE/HEALTH	S.B.	UNUSED S.L.		0	686	1,064.00
929	GEN FUND	100 E 611000 280 401 000	GUIDE/HEALTH	H.S.	UNUSED S.L.		0	1,358.00	1,414.00
930	GEN FUND	100 E 611000 280 401 063	GUIDE/HEALTH	H.S.	UNUSED S.L.	C & C ADVISING		308	317.32
931	GEN FUND	100 E 611000 280 491 000	GUIDE/HEALTH	BCHS	UNUSED S.L.		0	402	401
932	GEN FUND	100 E 611000 280 601 000	GUIDE/HEALTH	M.S.	UNUSED S.L.		0	1,422.00	1,428.00
933	GEN FUND	100 E 611000 281 000 000	GUIDE/HEALTH	D.W.	UNUSED SL DIFF		0	0	0
934	GEN FUND	100 E 611000 310 000 000	GUIDE/HEALTH	D.W.	PURCHASED SER.		0	0	0
935	GEN FUND	100 E 611000 310 068 000	GUIDE/HEALTH	SRO OFFICER	PURCHASED SER.		0	0	0
936	GEN FUND	100 E 611000 310 401 000	GUIDE/HEALTH	H.S.	PURCHASED SER.		0	0	0
937	GEN FUND	100 E 611000 310 401 063	GUIDE/HEALTH	H.S.	PURCHASED SER.	C & C ADVISING		7,571.00	4,000.00
938	GEN FUND	100 E 611000 310 601 000	GUIDE/HEALTH	M.S.	PURCHASED SER.		0	0	0
939	GEN FUND	100 E 611000 313 000 000	GUIDE/HEALTH	D.W.	PROF DEV		0	0	0
940	GEN FUND	100 E 611000 313 401 000	GUIDE/HEALTH	H.S.	PROF DEV		0	0	0
941	GEN FUND	100 E 611000 313 401 063	GUIDE/HEALTH	H.S.	PROF DEV	C & C ADVISING		0	300
942	GEN FUND	100 E 611000 313 601 000	GUIDE/HEALTH	M.S.	PROF DEV		0	0	0
943	GEN FUND	100 E 611000 313 601 018	GUIDE/HEALTH	M.S.	PROF DEV	HEALTH		250	250
944	GEN FUND	100 E 611000 380 401 063	GUIDE/HEALTH	H.S.	TRAVEL	C & C ADVISING		100	100
945	GEN FUND	100 E 611000 408 000 000	GUIDE/HEALTH	D.W.	HEALTHY INCENT		0	0	0
946	GEN FUND	100 E 611000 410 000 000	GUIDE/HEALTH	D.W.	SUPP. & MATERIAL		0	0	0
947	GEN FUND	100 E 611000 410 000 009	GUIDE/HEALTH	D.W.	SUPP. & MATERIAL	CURRIC TRAINING		0	0
948	GEN FUND	100 E 611000 410 000 017	GUIDE/HEALTH	D.W.	SUPP. & MATERIAL	GUIDANCE		338	343
949	GEN FUND	100 E 611000 410 000 018	GUIDE/HEALTH	D.W.	SUPP. & MATERIAL	HEALTH		5,347.00	1,000.00
950	GEN FUND	100 E 611000 410 000 076	GUIDE/HEALTH	D.W.	SUPP. & MATERIAL	HOMELESS		865	865
951	GEN FUND	100 E 611000 410 014 135	GUIDE/HEALTH	GRANT/SPEC FUND	SUPP. & MATERIAL	DPC		0	0
952	GEN FUND	100 E 611000 410 083 100	GUIDE/HEALTH	DONATIONS	SUPP. & MATERIAL	COUNSELOR		444	444
953	GEN FUND	100 E 611000 410 105 018	GUIDE/HEALTH	CAR	SUPP. & MATERIAL	HEALTH		0	1,158.00

954	GEN FUND	100 E 611000 410 106 018	GUIDE/HEALTH	S.B.	SUPP. & MATERIAL	HEALTH	0	1,066.00
955	GEN FUND	100 E 611000 410 401 018	GUIDE/HEALTH	H.S.	SUPP. & MATERIAL	HEALTH	0	360
956	GEN FUND	100 E 611000 410 401 063	GUIDE/HEALTH	H.S.	SUPP. & MATERIAL	C & C ADVISING	7,917.00	11,275.95
957	GEN FUND	100 E 611000 410 491 018	GUIDE/HEALTH	BCHS	SUPP. & MATERIAL	HEALTH	0	37
958	GEN FUND	100 E 611000 410 601 018	GUIDE/HEALTH	M.S.	SUPP. & MATERIAL	HEALTH	0	360
959	GEN FUND	100 E 611000 410 603 018	GUIDE/HEALTH	OLA	SUPP. & MATERIAL	HEALTH	0	32
960	GEN FUND	100 E 611000 410 604 018	GUIDE/HEALTH	SWEET	SUPP. & MATERIAL	HEALTH	0	74
961								
962	GEN FUND	100 E 611--- --- ---		*GUIDE/HEALTH			<u>683,445.53</u>	<u>780,584.00</u>
963								
964								
965	GEN FUND	100 E 621000 102 000 000	INST. IMPROVE	D.W.	PT,TIME SH, OTH		0	25,000.00
966	GEN FUND	100 E 621000 102 000 015	INST. IMPROVE	D.W.	PT,TIME SH, OTH	PRO DEV/BLEND		65,000.00
967	GEN FUND	100 E 621000 102 000 032	INST. IMPROVE	D.W.	PT,TIME SH, OTH	TEST PROC		7,500.00
968	GEN FUND	100 E 621000 102 024 000	INST. IMPROVE	MENTOR/PEER	PT,TIME SH, OTH		0	0
969	GEN FUND	100 E 621000 102 032 000	INST. IMPROVE	TEST PROC	PT,TIME SH, OTH		0	0
970	GEN FUND	100 E 621000 102 900 015	INST. IMPROVE	D.W.	PT,TIME SH, OTH	PRO DEV/BLEND		0
971	GEN FUND	100 E 621000 103 015 000	INST. IMPROVE	PRO DEV/BLEND	DIFF PAY		0	0
972	GEN FUND	100 E 621000 105 009 000	INST. IMPROVE	CURRIC TRAINING	STIPENDS		0	0
973	GEN FUND	100 E 621000 110 105 015	INST. IMPROVE	CAR	SALARIES-CERT	PRO DEV/BLEND		0
974	GEN FUND	100 E 621000 110 106 015	INST. IMPROVE	S.B.	SALARIES-CERT	PRO DEV/BLEND		0
975	GEN FUND	100 E 621000 110 401 000	INST. IMPROVE	H.S.	SALARIES-CERT		0	35,391.00
976	GEN FUND	100 E 621000 110 401 015	INST. IMPROVE	H.S.	SALARIES-CERT	PRO DEV/BLEND		0
977	GEN FUND	100 E 621000 110 491 015	INST. IMPROVE	BCHS	SALARIES-CERT	PRO DEV/BLEND		0
978	GEN FUND	100 E 621000 110 492 015	INST. IMPROVE	P.C.	SALARIES-CERT	PRO DEV/BLEND		0
979	GEN FUND	100 E 621000 110 601 015	INST. IMPROVE	M.S.	SALARIES-CERT	PRO DEV/BLEND		0
980	GEN FUND	100 E 621000 110 603 015	INST. IMPROVE	OLA	SALARIES-CERT	PRO DEV/BLEND		0
981	GEN FUND	100 E 621000 110 604 015	INST. IMPROVE	SWEET	SALARIES-CERT	PRO DEV/BLEND		0
982	GEN FUND	100 E 621000 160 000 000	INST. IMPROVE	D.W.	SUBS - ALL		0	4,000.00
983	GEN FUND	100 E 621000 160 000 015	INST. IMPROVE	D.W.	SUBS - ALL	PRO DEV/BLEND		3,000.00
984	GEN FUND	100 E 621000 200 024 000	INST. IMPROVE	MENTOR/PEER	BENEFIT-ALL		0	0
985	GEN FUND	100 E 621000 200 032 000	INST. IMPROVE	TEST PROC	BENEFIT-ALL		0	0
986	GEN FUND	100 E 621000 210 000 000	INST. IMPROVE	D.W.	PERSI		0	3,285.00
987	GEN FUND	100 E 621000 210 000 015	INST. IMPROVE	D.W.	PERSI	PRO DEV/BLEND		7,358.00
988	GEN FUND	100 E 621000 210 009 000	INST. IMPROVE	CURRIC TRAINING	PERSI		0	0
989	GEN FUND	100 E 621000 210 024 000	INST. IMPROVE	MENTOR/PEER	PERSI		0	0
990	GEN FUND	100 E 621000 210 032 000	INST. IMPROVE	TEST PROC	PERSI		0	0
991	GEN FUND	100 E 621000 210 401 000	INST. IMPROVE	H.S.	PERSI		0	4,225.50
992	GEN FUND	100 E 621000 210 491 015	INST. IMPROVE	BCHS	PERSI	PRO DEV/BLEND		0
993	GEN FUND	100 E 621000 211 000 000	INST. IMPROVE	D.W.	PERSI - DIFF PA		0	0
994	GEN FUND	100 E 621000 211 015 000	INST. IMPROVE	PRO DEV/BLEND	PERSI - DIFF PA		0	0
995	GEN FUND	100 E 621000 220 000 000	INST. IMPROVE	D.W.	FICA/MDCR		0	2,220.00
996	GEN FUND	100 E 621000 220 000 015	INST. IMPROVE	D.W.	FICA/MDCR	PRO DEV/BLEND		5,202.00
997	GEN FUND	100 E 621000 220 000 032	INST. IMPROVE	D.W.	FICA/MDCR	TEST PROC		575
998	GEN FUND	100 E 621000 220 009 000	INST. IMPROVE	CURRIC TRAINING	FICA/MDCR		0	0
999	GEN FUND	100 E 621000 220 024 000	INST. IMPROVE	MENTOR/PEER	FICA/MDCR		0	0
1000	GEN FUND	100 E 621000 220 032 000	INST. IMPROVE	TEST PROC	FICA/MDCR		0	0
1001	GEN FUND	100 E 621000 220 401 000	INST. IMPROVE	H.S.	FICA/MDCR		0	2,707.50

1002	GEN FUND	100 E 621000 220 491 015	INST. IMPROVE	BCHS	FICA/MDCR	PRO DEV/BLEND	0	0	0
1003	GEN FUND	100 E 621000 221 000 000	INST. IMPROVE	D.W.	FICA/MDCR DIFF		0	0	0
1004	GEN FUND	100 E 621000 221 015 000	INST. IMPROVE	PRO DEV/BLEND	FICA/MDCR DIFF		0	0	0
1005	GEN FUND	100 E 621000 240 000 000	INST. IMPROVE	D.W.	HEALTH		0	0	0
1006	GEN FUND	100 E 621000 240 009 000	INST. IMPROVE	CURRIC TRAINING	HEALTH		0	0	0
1007	GEN FUND	100 E 621000 240 024 000	INST. IMPROVE	MENTOR/PEER	HEALTH		0	0	0
1008	GEN FUND	100 E 621000 240 032 000	INST. IMPROVE	TEST PROC	HEALTH		0	0	0
1009	GEN FUND	100 E 621000 240 401 000	INST. IMPROVE	H.S.	HEALTH		0	0	4,608.00
1010	GEN FUND	100 E 621000 241 000 000	INST. IMPROVE	D.W.	LIFE-MECH		0	0	0
1011	GEN FUND	100 E 621000 241 024 000	INST. IMPROVE	MENTOR/PEER	LIFE-MECH		0	0	0
1012	GEN FUND	100 E 621000 241 032 000	INST. IMPROVE	TEST PROC	LIFE-MECH		0	0	0
1013	GEN FUND	100 E 621000 245 000 000	INST. IMPROVE	D.W.	SELF FUND INS.		0	0	0
1014	GEN FUND	100 E 621000 245 024 000	INST. IMPROVE	MENTOR/PEER	SELF FUND INS.		0	0	0
1015	GEN FUND	100 E 621000 245 032 000	INST. IMPROVE	TEST PROC	SELF FUND INS.		0	0	0
1016	GEN FUND	100 E 621000 280 000 000	INST. IMPROVE	D.W.	UNUSED S.L.		0	350	290
1017	GEN FUND	100 E 621000 280 000 015	INST. IMPROVE	D.W.	UNUSED S.L.	PRO DEV/BLEND	0	754	696
1018	GEN FUND	100 E 621000 280 009 000	INST. IMPROVE	CURRIC TRAINING	UNUSED S.L.		0	0	0
1019	GEN FUND	100 E 621000 280 024 000	INST. IMPROVE	MENTOR/PEER	UNUSED S.L.		0	0	0
1020	GEN FUND	100 E 621000 280 032 000	INST. IMPROVE	TEST PROC	UNUSED S.L.		0	0	0
1021	GEN FUND	100 E 621000 280 401 000	INST. IMPROVE	H.S.	UNUSED S.L.		0	0	290
1022	GEN FUND	100 E 621000 280 491 015	INST. IMPROVE	BCHS	UNUSED S.L.	PRO DEV/BLEND	0	0	0
1023	GEN FUND	100 E 621000 281 000 000	INST. IMPROVE	D.W.	UNUSED SL DIFF		0	0	0
1024	GEN FUND	100 E 621000 281 015 000	INST. IMPROVE	PRO DEV/BLEND	UNUSED SL DIFF		0	0	0
1025	GEN FUND	100 E 621000 290 000 000	INST. IMPROVE	D.W.	CREDIT. REIMBURSE		0	12,000.00	12,000.00
1026	GEN FUND	100 E 621000 300 000 000	INST. IMPROVE	D.W.	PURCHASE SER.		0	0	0
1027	GEN FUND	100 E 621000 309 000 000	INST. IMPROVE	D.W.	STAFF DEV		0	0	0
1028	GEN FUND	100 E 621000 309 000 001	INST. IMPROVE	D.W.	STAFF DEV	ELEMENTARY	0	0	0
1029	GEN FUND	100 E 621000 310 000 000	INST. IMPROVE	D.W.	PURCHASED SER.		0	5,000.00	5,000.00
1030	GEN FUND	100 E 621000 310 000 002	INST. IMPROVE	D.W.	PURCHASED SER.	SECONDARY	0	0	0
1031	GEN FUND	100 E 621000 310 000 009	INST. IMPROVE	D.W.	PURCHASED SER.	CURRIC TRAINING	0	0	0
1032	GEN FUND	100 E 621000 310 000 015	INST. IMPROVE	D.W.	PURCHASED SER.	PRO DEV/BLEND	0	0	0
1033	GEN FUND	100 E 621000 310 105 000	INST. IMPROVE	CAR	PURCHASED SER.		0	0	0
1034	GEN FUND	100 E 621000 310 106 000	INST. IMPROVE	S.B.	PURCHASED SER.		0	0	0
1035	GEN FUND	100 E 621000 310 401 000	INST. IMPROVE	H.S.	PURCHASED SER.		0	0	0
1036	GEN FUND	100 E 621000 310 491 000	INST. IMPROVE	BCHS	PURCHASED SER.		0	0	0
1037	GEN FUND	100 E 621000 310 492 000	INST. IMPROVE	P.C.	PURCHASED SER.		0	0	0
1038	GEN FUND	100 E 621000 310 601 000	INST. IMPROVE	M.S.	PURCHASED SER.		0	0	0
1039	GEN FUND	100 E 621000 310 603 000	INST. IMPROVE	OLA	PURCHASED SER.		0	0	0
1040	GEN FUND	100 E 621000 310 604 000	INST. IMPROVE	SWEET	PURCHASED SER.		0	0	0
1041	GEN FUND	100 E 621000 313 000 000	INST. IMPROVE	D.W.	PROF DEV		0	65,000.00	10,000.00
1042	GEN FUND	100 E 621000 313 000 015	INST. IMPROVE	D.W.	PROF DEV	PRO DEV/BLEND	0	15,000.00	15,000.00
1043	GEN FUND	100 E 621000 313 000 029	INST. IMPROVE	D.W.	PROF DEV	DUAL CR U OF I	0	300	300
1044	GEN FUND	100 E 621000 313 105 000	INST. IMPROVE	CAR	PROF DEV		0	0	0
1045	GEN FUND	100 E 621000 313 106 000	INST. IMPROVE	S.B.	PROF DEV		0	0	0
1046	GEN FUND	100 E 621000 313 401 000	INST. IMPROVE	H.S.	PROF DEV		0	0	0
1047	GEN FUND	100 E 621000 313 491 000	INST. IMPROVE	BCHS	PROF DEV		0	0	0
1048	GEN FUND	100 E 621000 313 492 000	INST. IMPROVE	P.C.	PROF DEV		0	0	0
1049	GEN FUND	100 E 621000 313 601 000	INST. IMPROVE	M.S.	PROF DEV		0	0	0

1050	GEN FUND	100 E 621000 313 603 000	INST. IMPROVE	OLA	PROF DEV	0	0	0
1051	GEN FUND	100 E 621000 313 604 000	INST. IMPROVE	SWEET	PROF DEV	0	0	0
1052	GEN FUND	100 E 621000 314 000 023	INST. IMPROVE	D.W.	TECHNICAL SER.	ISAT	0	0
1053	GEN FUND	100 E 621000 380 000 000	INST. IMPROVE	D.W.	TRAVEL		45,000.00	30,000.00
1054	GEN FUND	100 E 621000 380 000 015	INST. IMPROVE	D.W.	TRAVEL	PRO DEV/BLEND	25,000.00	3,000.00
1055	GEN FUND	100 E 621000 380 000 029	INST. IMPROVE	D.W.	TRAVEL	DUAL CR U OF I	100	100
1056	GEN FUND	100 E 621000 380 105 000	INST. IMPROVE	CAR	TRAVEL		0	0
1057	GEN FUND	100 E 621000 380 106 000	INST. IMPROVE	S.B.	TRAVEL		0	0
1058	GEN FUND	100 E 621000 380 401 000	INST. IMPROVE	H.S.	TRAVEL		0	0
1059	GEN FUND	100 E 621000 380 491 000	INST. IMPROVE	BCHS	TRAVEL		0	0
1060	GEN FUND	100 E 621000 380 492 000	INST. IMPROVE	P.C.	TRAVEL		0	0
1061	GEN FUND	100 E 621000 380 601 000	INST. IMPROVE	M.S.	TRAVEL		0	0
1062	GEN FUND	100 E 621000 380 603 000	INST. IMPROVE	OLA	TRAVEL		0	0
1063	GEN FUND	100 E 621000 380 604 000	INST. IMPROVE	SWEET	TRAVEL		0	0
1064	GEN FUND	100 E 621000 410 000 000	INST. IMPROVE	D.W.	SUPP. & MATERIAL		13,866.00	27,568.50
1065	GEN FUND	100 E 621000 410 000 009	INST. IMPROVE	D.W.	SUPP. & MATERIAL	CURRIC TRAINING	0	0
1066	GEN FUND	100 E 621000 410 000 010	INST. IMPROVE	D.W.	SUPP. & MATERIAL	COPY PAPER	0	0
1067	GEN FUND	100 E 621000 410 000 015	INST. IMPROVE	D.W.	SUPP. & MATERIAL	PRO DEV/BLEND	16,611.00	3,091.00
1068	GEN FUND	100 E 621000 410 000 024	INST. IMPROVE	D.W.	SUPP. & MATERIAL	MENTOR/PEER	0	0
1069	GEN FUND	100 E 621000 410 000 029	INST. IMPROVE	D.W.	SUPP. & MATERIAL	DUAL CR U OF I	2,180.00	2,180.00
1070	GEN FUND	100 E 621000 410 000 031	INST. IMPROVE	D.W.	SUPP. & MATERIAL	FINGER PRINT	1,000.00	1,500.00
1071	GEN FUND	100 E 621000 410 105 000	INST. IMPROVE	CAR	SUPP. & MATERIAL		0	0
1072	GEN FUND	100 E 621000 410 106 000	INST. IMPROVE	S.B.	SUPP. & MATERIAL		0	0
1073	GEN FUND	100 E 621000 410 401 000	INST. IMPROVE	H.S.	SUPP. & MATERIAL		0	0
1074	GEN FUND	100 E 621000 410 491 000	INST. IMPROVE	BCHS	SUPP. & MATERIAL		0	0
1075	GEN FUND	100 E 621000 410 492 000	INST. IMPROVE	P.C.	SUPP. & MATERIAL		0	0
1076	GEN FUND	100 E 621000 410 601 000	INST. IMPROVE	M.S.	SUPP. & MATERIAL		0	0
1077	GEN FUND	100 E 621000 410 603 000	INST. IMPROVE	OLA	SUPP. & MATERIAL		0	0
1078	GEN FUND	100 E 621000 410 604 000	INST. IMPROVE	SWEET	SUPP. & MATERIAL		0	0
1079	GEN FUND	100 E 621000 412 000 000	INST. IMPROVE	D.W.	SHOP SUPP.		0	0
1080	GEN FUND	100 E 621000 413 029 000	INST. IMPROVE	DUAL CR. U of I	CLEAN SUPP.		0	0
1081	GEN FUND	100 E 621000 414 000 000	INST. IMPROVE	D.W.	OFFICE SUPP.		0	0
1082	GEN FUND	100 E 621000 415 000 000	INST. IMPROVE	D.W.	RAGS / LAUNDRY		0	0
1083	GEN FUND	100 E 621000 450 000 000	INST. IMPROVE	D.W.	FOOD PURCH		0	0
1084	GEN FUND	100 E 621000 550 000 000	INST. IMPROVE	D.W.	EQUIP		0	30,000.00
1085	GEN FUND	100 E 621000 550 000 015	INST. IMPROVE	D.W.	EQUIP	PRO DEV/BLEND	30,000.00	0
1086								
1087	GEN FUND	100 E 621---- -- --	*INST. IMPROVE				<u>355,301.00</u>	<u>305,746.00</u>
1088								
1089								
1090								
1091	GEN FUND	100 E 622000 110 000 000	MEDIA	D.W.	SALARIES-CERT		0	0
1092	GEN FUND	100 E 622000 110 105 000	MEDIA	CAR	SALARIES-CERT		0	0
1093	GEN FUND	100 E 622000 110 106 000	MEDIA	S.B.	SALARIES-CERT		0	0
1094	GEN FUND	100 E 622000 110 401 000	MEDIA	H.S.	SALARIES-CERT		0	0
1095	GEN FUND	100 E 622000 110 601 000	MEDIA	M.S.	SALARIES-CERT		0	0
1096	GEN FUND	100 E 622000 110 603 000	MEDIA	OLA	SALARIES-CERT		0	0
1097	GEN FUND	100 E 622000 110 604 000	MEDIA	SWEET	SALARIES-CERT		0	0

1098	GEN FUND	100 E 622000 115 000 000	MEDIA	D.W.	SALARIES-NON CERT	0	0	0
1099	GEN FUND	100 E 622000 115 105 000	MEDIA	CAR	SALARIES-NON CERT	0	16,452.00	16,946.00
1100	GEN FUND	100 E 622000 115 106 000	MEDIA	S.B.	SALARIES-NON CERT	0	15,694.00	16,165.00
1101	GEN FUND	100 E 622000 115 401 000	MEDIA	H.S.	SALARIES-NON CERT	0	31,760.00	32,713.00
1102	GEN FUND	100 E 622000 115 601 000	MEDIA	M.S.	SALARIES-NON CERT	0	16,452.00	16,946.00
1103	GEN FUND	100 E 622000 115 603 000	MEDIA	OLA	SALARIES-NON CERT	0	0	0
1104	GEN FUND	100 E 622000 115 604 000	MEDIA	SWEET	SALARIES-NON CERT	0	0	0
1105	GEN FUND	100 E 622000 160 000 000	MEDIA	D.W.	SUBS - ALL	0	1,000.00	1,000.00
1106	GEN FUND	100 E 622000 160 105 000	MEDIA	CAR	SUBS - ALL	0	0	0
1107	GEN FUND	100 E 622000 160 106 000	MEDIA	S.B.	SUBS - ALL	0	0	0
1108	GEN FUND	100 E 622000 160 401 000	MEDIA	H.S.	SUBS - ALL	0	0	0
1109	GEN FUND	100 E 622000 160 601 000	MEDIA	M.S.	SUBS - ALL	0	0	0
1110	GEN FUND	100 E 622000 200 097 000	MEDIA	JOBS BIL QUALIF	BENEFIT-ALL	0	0	0
1111	GEN FUND	100 E 622000 210 000 000	MEDIA	D.W.	PERSI	0	0	0
1112	GEN FUND	100 E 622000 210 105 000	MEDIA	CAR	PERSI	0	1,862.00	2,023.00
1113	GEN FUND	100 E 622000 210 106 000	MEDIA	S.B.	PERSI	0	1,777.00	1,930.00
1114	GEN FUND	100 E 622000 210 401 000	MEDIA	H.S.	PERSI	0	3,595.00	3,905.00
1115	GEN FUND	100 E 622000 210 601 000	MEDIA	M.S.	PERSI	0	1,862.00	2,023.00
1116	GEN FUND	100 E 622000 220 000 000	MEDIA	D.W.	FICA/MDCR	0	77	0
1117	GEN FUND	100 E 622000 220 105 000	MEDIA	CAR	FICA/MDCR	0	1,259.00	1,296.00
1118	GEN FUND	100 E 622000 220 106 000	MEDIA	S.B.	FICA/MDCR	0	1,201.00	1,236.00
1119	GEN FUND	100 E 622000 220 401 000	MEDIA	H.S.	FICA/MDCR	0	2,430.00	2,502.00
1120	GEN FUND	100 E 622000 220 601 000	MEDIA	M.S.	FICA/MDCR	0	1,259.00	1,296.00
1121	GEN FUND	100 E 622000 221 000 000	MEDIA	D.W.	FICA/MDCR DIFF	0	0	0
1122	GEN FUND	100 E 622000 240 000 000	MEDIA	D.W.	HEALTH	0	0	0
1123	GEN FUND	100 E 622000 240 105 000	MEDIA	CAR	HEALTH	0	7,080.00	7,680.00
1124	GEN FUND	100 E 622000 240 106 000	MEDIA	S.B.	HEALTH	0	7,080.00	7,680.00
1125	GEN FUND	100 E 622000 240 401 000	MEDIA	H.S.	HEALTH	0	14,160.00	15,360.00
1126	GEN FUND	100 E 622000 240 601 000	MEDIA	M.S.	HEALTH	0	7,080.00	7,680.00
1127	GEN FUND	100 E 622000 241 000 000	MEDIA	D.W.	LIFE-MECH	0	0	0
1128	GEN FUND	100 E 622000 245 000 000	MEDIA	D.W.	SELF FUND INS.	0	0	0
1129	GEN FUND	100 E 622000 280 000 000	MEDIA	D.W.	UNUSED S.L.	0	0.01	0
1130	GEN FUND	100 E 622000 280 105 000	MEDIA	CAR	UNUSED S.L.	0	191	196
1131	GEN FUND	100 E 622000 280 106 000	MEDIA	S.B.	UNUSED S.L.	0	182	187
1132	GEN FUND	100 E 622000 280 401 000	MEDIA	H.S.	UNUSED S.L.	0	368	379
1133	GEN FUND	100 E 622000 280 601 000	MEDIA	M.S.	UNUSED S.L.	0	191	196
1134	GEN FUND	100 E 622000 281 000 000	MEDIA	D.W.	UNUSED SL DIFF	0	0	0
1135	GEN FUND	100 E 622000 310 101 000	MEDIA	BV COMPLEX	PURCHASED SER.	0	0	0
1136	GEN FUND	100 E 622000 310 105 000	MEDIA	CAR	PURCHASED SER.	0	0	0
1137	GEN FUND	100 E 622000 310 106 000	MEDIA	S.B.	PURCHASED SER.	0	0	0
1138	GEN FUND	100 E 622000 310 401 000	MEDIA	H.S.	PURCHASED SER.	0	0	0
1139	GEN FUND	100 E 622000 310 601 000	MEDIA	M.S.	PURCHASED SER.	0	0	0
1140	GEN FUND	100 E 622000 310 603 000	MEDIA	OLA	PURCHASED SER.	0	0	0
1141	GEN FUND	100 E 622000 310 604 000	MEDIA	SWEET	PURCHASED SER.	0	0	0
1142	GEN FUND	100 E 622000 312 000 000	MEDIA	D.W.	CONTRACT INSTRU	0	0	0
1143	GEN FUND	100 E 622000 312 101 000	MEDIA	BV COMPLEX	CONTRACT INSTRU	0	0	0
1144	GEN FUND	100 E 622000 312 105 000	MEDIA	CAR	CONTRACT INSTRU	0	0	0
1145	GEN FUND	100 E 622000 312 106 000	MEDIA	S.B.	CONTRACT INSTRU	0	0	0



1146	GEN FUND	100 E 622000 312 401 000	MEDIA	H.S.	CONTRACT INSTRU		0	0	0
1147	GEN FUND	100 E 622000 312 601 000	MEDIA	M.S.	CONTRACT INSTRU		0	0	0
1148	GEN FUND	100 E 622000 312 603 000	MEDIA	OLA	CONTRACT INSTRU		0	0	0
1149	GEN FUND	100 E 622000 312 604 000	MEDIA	SWEET	CONTRACT INSTRU		0	0	0
1150	GEN FUND	100 E 622000 410 014 315	MEDIA	GRANT/SPEC FUND	SUPP. & MATERIAL	ICfL		0	0
1151	GEN FUND	100 E 622000 410 101 000	MEDIA	BV COMPLEX	SUPP. & MATERIAL		0	0	0
1152	GEN FUND	100 E 622000 410 105 000	MEDIA	CAR	SUPP. & MATERIAL		0	555	579
1153	GEN FUND	100 E 622000 410 106 000	MEDIA	S.B.	SUPP. & MATERIAL		0	515	533
1154	GEN FUND	100 E 622000 410 401 000	MEDIA	H.S.	SUPP. & MATERIAL		0	698	717
1155	GEN FUND	100 E 622000 410 601 000	MEDIA	M.S.	SUPP. & MATERIAL		0	722	720
1156	GEN FUND	100 E 622000 410 603 000	MEDIA	OLA	SUPP. & MATERIAL		0	75	75
1157	GEN FUND	100 E 622000 410 604 000	MEDIA	SWEET	SUPP. & MATERIAL		0	100	100
1158	GEN FUND	100 E 622000 430 014 315	MEDIA	GRANT/SPEC FUND	MEDIA BOOK/SUPP	ICfL		0	0
1159	GEN FUND	100 E 622000 430 101 000	MEDIA	BV COMPLEX	MEDIA BOOK/SUPP		0	0	0
1160	GEN FUND	100 E 622000 430 105 000	MEDIA	CAR	MEDIA BOOK/SUPP		0	555	579
1161	GEN FUND	100 E 622000 430 106 000	MEDIA	S.B.	MEDIA BOOK/SUPP		0	515	533
1162	GEN FUND	100 E 622000 430 401 000	MEDIA	H.S.	MEDIA BOOK/SUPP		0	698	717
1163	GEN FUND	100 E 622000 430 601 000	MEDIA	M.S.	MEDIA BOOK/SUPP		0	722	720
1164	GEN FUND	100 E 622000 430 603 000	MEDIA	OLA	MEDIA BOOK/SUPP		0	75	75
1165	GEN FUND	100 E 622000 430 604 000	MEDIA	SWEET	MEDIA BOOK/SUPP		0	100	100
1166									
1167	GEN FUND	100 E 622--- --- --- ---		*MEDIA				<u>138,342.01</u>	<u>144,787.00</u>
1168									
1169									
1170	GEN FUND	100 E 631000 210 000 000	BOARD OF ED	D.W.	PERSI		0	0	0
1171	GEN FUND	100 E 631000 220 000 000	BOARD OF ED	D.W.	FICA/MDCR		0	0	0
1172	GEN FUND	100 E 631000 240 000 000	BOARD OF ED	D.W.	HEALTH		0	0	0
1173	GEN FUND	100 E 631000 280 000 000	BOARD OF ED	D.W.	UNUSED S.L.		0	0	0
1174	GEN FUND	100 E 631000 310 000 000	BOARD OF ED	D.W.	PURCHASED SER.		0	3,500.00	3,500.00
1175	GEN FUND	100 E 631000 310 000 080	BOARD OF ED	D.W.	PURCHASED SER.	LEGAL		30,000.00	20,000.00
1176	GEN FUND	100 E 631000 310 000 082	BOARD OF ED	D.W.	PURCHASED SER.	AUDIT		8,350.00	8,350.00
1177	GEN FUND	100 E 631000 380 000 000	BOARD OF ED	D.W.	TRAVEL		0	6,000.00	6,000.00
1178	GEN FUND	100 E 631000 390 000 000	BOARD OF ED	D.W.	FEE/DUES		0	8,500.00	8,500.00
1179	GEN FUND	100 E 631000 410 000 000	BOARD OF ED	D.W.	SUPP. & MATERIAL		0	3,000.00	3,000.00
1180									
1181	GEN FUND	100 E 631--- --- --- ---		*BOARD OF ED				<u>59,350.00</u>	<u>49,350.00</u>
1182									
1183									
1184	GEN FUND	100 E 632000 110 000 000	DIST. ADMIN	D.W.	SALARIES-CERT		0	247,897.00	251,841.00
1185	GEN FUND	100 E 632000 210 000 000	DIST. ADMIN	D.W.	PERSI		0	25,821.00	27,634.00
1186	GEN FUND	100 E 632000 220 000 000	DIST. ADMIN	D.W.	FICA/MDCR		0	18,964.00	19,265.00
1187	GEN FUND	100 E 632000 221 000 000	DIST. ADMIN	D.W.	FICA/MDCR DIFF		0	0	0
1188	GEN FUND	100 E 632000 240 000 000	DIST. ADMIN	D.W.	HEALTH		0	15,930.00	17,280.00
1189	GEN FUND	100 E 632000 241 000 000	DIST. ADMIN	D.W.	LIFE-MECH		0	0	0
1190	GEN FUND	100 E 632000 245 000 000	DIST. ADMIN	D.W.	SELF FUND INS.		0	0	0
1191	GEN FUND	100 E 632000 280 000 000	DIST. ADMIN	D.W.	UNUSED S.L.		0	2,646.00	2,684.00
1192	GEN FUND	100 E 632000 281 000 000	DIST. ADMIN	D.W.	UNUSED SL DIFF		0	0	0
1193	GEN FUND	100 E 632000 310 000 000	DIST. ADMIN	D.W.	PURCHASED SER.		0	0	0

1194	GEN FUND	100 E 632000 313 000 000	DIST. ADMIN	D.W.	PROF DEV	0	1,500.00	1,500.00
1195	GEN FUND	100 E 632000 380 000 000	DIST. ADMIN	D.W.	TRAVEL	0	5,000.00	3,500.00
1196	GEN FUND	100 E 632000 390 000 000	DIST. ADMIN	D.W.	FEE/DUES	0	2,000.00	2,000.00
1197	GEN FUND	100 E 632000 410 000 000	DIST. ADMIN	D.W.	SUPP. & MATERIAL	0	1,500.00	1,500.00
1198								
1199	GEN FUND	100 E 632--- --- --- ---		*DIST. ADMIN			<u>321,258.00</u>	<u>327,204.00</u>
1200								
1201								
1202	GEN FUND	100 E 641000 110 000 000	SCHOOL ADMIN	D.W.	SALARIES-CERT	0	0	0
1203	GEN FUND	100 E 641000 110 105 000	SCHOOL ADMIN	CAR	SALARIES-CERT	0	86,353.00	88,944.00
1204	GEN FUND	100 E 641000 110 106 000	SCHOOL ADMIN	S.B.	SALARIES-CERT	0	81,500.00	83,945.00
1205	GEN FUND	100 E 641000 110 401 000	SCHOOL ADMIN	H.S.	SALARIES-CERT	0	176,076.00	181,358.00
1206	GEN FUND	100 E 641000 110 491 000	SCHOOL ADMIN	BCHS	SALARIES-CERT	0	85,847.00	82,242.00
1207	GEN FUND	100 E 641000 110 601 000	SCHOOL ADMIN	M.S.	SALARIES-CERT	0	159,569.00	164,356.00
1208	GEN FUND	100 E 641000 110 603 000	SCHOOL ADMIN	OLA	SALARIES-CERT	0	0	0
1209	GEN FUND	100 E 641000 110 604 000	SCHOOL ADMIN	SWEET	SALARIES-CERT	0	0	0
1210	GEN FUND	100 E 641000 115 006 000	SCHOOL ADMIN	SECRE	SALARIES-NON CERT	0	846.21	0
1211	GEN FUND	100 E 641000 115 105 000	SCHOOL ADMIN	CAR	SALARIES-NON CERT	0	39,451.00	42,297.00
1212	GEN FUND	100 E 641000 115 105 006	SCHOOL ADMIN	CAR	SALARIES-NON CERT	SECRETARIES	0	0
1213	GEN FUND	100 E 641000 115 106 000	SCHOOL ADMIN	S.B.	SALARIES-NON CERT	0	41,168.00	44,578.00
1214	GEN FUND	100 E 641000 115 106 006	SCHOOL ADMIN	S.B.	SALARIES-NON CERT	SECRETARIES	0	0
1215	GEN FUND	100 E 641000 115 401 000	SCHOOL ADMIN	H.S.	SALARIES-NON CERT	0	61,540.00	63,383.00
1216	GEN FUND	100 E 641000 115 401 006	SCHOOL ADMIN	H.S.	SALARIES-NON CERT	SECRETARIES	0	0
1217	GEN FUND	100 E 641000 115 491 000	SCHOOL ADMIN	BCHS	SALARIES-NON CERT	0	24,198.00	24,782.00
1218	GEN FUND	100 E 641000 115 491 006	SCHOOL ADMIN	BCHS	SALARIES-NON CERT	SECRETARIES	0	0
1219	GEN FUND	100 E 641000 115 601 000	SCHOOL ADMIN	M.S.	SALARIES-NON CERT	0	42,936.00	44,221.00
1220	GEN FUND	100 E 641000 115 601 006	SCHOOL ADMIN	M.S.	SALARIES-NON CERT	SECRETARIES	0	0
1221	GEN FUND	100 E 641000 115 603 000	SCHOOL ADMIN	OLA	SALARIES-NON CERT	0	0	0
1222	GEN FUND	100 E 641000 115 603 006	SCHOOL ADMIN	OLA	SALARIES-NON CERT	SECRETARIES	0	0
1223	GEN FUND	100 E 641000 115 604 000	SCHOOL ADMIN	SWEET	SALARIES-NON CERT	0	10,216.00	10,520.00
1224	GEN FUND	100 E 641000 115 604 006	SCHOOL ADMIN	SWEET	SALARIES-NON CERT	SECRETARIES	0	0
1225	GEN FUND	100 E 641000 160 106 000	SCHOOL ADMIN	S.B.	SUBS - ALL	0	0	0
1226	GEN FUND	100 E 641000 200 097 000	SCHOOL ADMIN	JOBS BIL QUALIF	BENEFIT-ALL	0	0	0
1227	GEN FUND	100 E 641000 210 000 000	SCHOOL ADMIN	D.W.	PERSI	0	0	0
1228	GEN FUND	100 E 641000 210 006 000	SCHOOL ADMIN	SECRE	PERSI	0	96	0
1229	GEN FUND	100 E 641000 210 105 000	SCHOOL ADMIN	CAR	PERSI	0	14,241.00	15,670.00
1230	GEN FUND	100 E 641000 210 106 000	SCHOOL ADMIN	S.B.	PERSI	0	13,885.00	15,073.00
1231	GEN FUND	100 E 641000 210 401 000	SCHOOL ADMIN	H.S.	PERSI	0	26,898.00	29,222.00
1232	GEN FUND	100 E 641000 210 491 000	SCHOOL ADMIN	BCHS	PERSI	0	13,177.00	12,778.00
1233	GEN FUND	100 E 641000 210 601 000	SCHOOL ADMIN	M.S.	PERSI	0	22,923.00	24,904.00
1234	GEN FUND	100 E 641000 210 604 000	SCHOOL ADMIN	SWEET	PERSI	0	1,156.00	1,256.00
1235	GEN FUND	100 E 641000 220 000 000	SCHOOL ADMIN	D.W.	FICA/MDCR	0	0	0
1236	GEN FUND	100 E 641000 220 006 000	SCHOOL ADMIN	SECRE	FICA/MDCR	0	60	0
1237	GEN FUND	100 E 641000 220 105 000	SCHOOL ADMIN	CAR	FICA/MDCR	0	9,335.00	10,039.00
1238	GEN FUND	100 E 641000 220 106 000	SCHOOL ADMIN	S.B.	FICA/MDCR	0	9,102.00	9,832.00
1239	GEN FUND	100 E 641000 220 401 000	SCHOOL ADMIN	H.S.	FICA/MDCR	0	17,631.00	18,722.00
1240	GEN FUND	100 E 641000 220 491 000	SCHOOL ADMIN	BCHS	FICA/MDCR	0	8,228.00	8,187.00
1241	GEN FUND	100 E 641000 220 601 000	SCHOOL ADMIN	M.S.	FICA/MDCR	0	15,026.00	15,956.00

1242	GEN FUND	100 E 641000 220 604 000	SCHOOL ADMIN	SWEET	FICA/MDCR	0	782	804
1243	GEN FUND	100 E 641000 221 000 000	SCHOOL ADMIN	D.W.	FICA/MDCR DIFF	0	0	0
1244	GEN FUND	100 E 641000 240 000 000	SCHOOL ADMIN	D.W.	HEALTH	0	0	0
1245	GEN FUND	100 E 641000 240 006 000	SCHOOL ADMIN	SECRE	HEALTH	0	0	0
1246	GEN FUND	100 E 641000 240 105 000	SCHOOL ADMIN	CAR	HEALTH	0	21,240.00	16,525.00
1247	GEN FUND	100 E 641000 240 106 000	SCHOOL ADMIN	S.B.	HEALTH	0	21,240.00	23,040.00
1248	GEN FUND	100 E 641000 240 401 000	SCHOOL ADMIN	H.S.	HEALTH	0	35,400.00	38,400.00
1249	GEN FUND	100 E 641000 240 491 000	SCHOOL ADMIN	BCHS	HEALTH	0	14,160.00	15,360.00
1250	GEN FUND	100 E 641000 240 601 000	SCHOOL ADMIN	M.S.	HEALTH	0	28,320.00	23,762.00
1251	GEN FUND	100 E 641000 240 604 000	SCHOOL ADMIN	SWEET	HEALTH	0	3,540.00	361
1252	GEN FUND	100 E 641000 241 000 000	SCHOOL ADMIN	D.W.	LIFE-MECH	0	0	0
1253	GEN FUND	100 E 641000 245 000 000	SCHOOL ADMIN	D.W.	SELF FUND INS.	0	0	0
1254	GEN FUND	100 E 641000 245 006 000	SCHOOL ADMIN	SECRE	SELF FUND INS.	0	0	0
1255	GEN FUND	100 E 641000 280 000 000	SCHOOL ADMIN	D.W.	UNUSED S.L.	0	0	0
1256	GEN FUND	100 E 641000 280 006 000	SCHOOL ADMIN	SECRE	UNUSED S.L.	0	10.11	0
1257	GEN FUND	100 E 641000 280 105 000	SCHOOL ADMIN	CAR	UNUSED S.L.	0	1,459.00	1,522.00
1258	GEN FUND	100 E 641000 280 106 000	SCHOOL ADMIN	S.B.	UNUSED S.L.	0	1,422.00	1,490.00
1259	GEN FUND	100 E 641000 280 401 000	SCHOOL ADMIN	H.S.	UNUSED S.L.	0	2,756.00	2,839.00
1260	GEN FUND	100 E 641000 280 491 000	SCHOOL ADMIN	BCHS	UNUSED S.L.	0	1,286.00	1,241.00
1261	GEN FUND	100 E 641000 280 601 000	SCHOOL ADMIN	M.S.	UNUSED S.L.	0	2,349.00	2,419.00
1262	GEN FUND	100 E 641000 280 604 000	SCHOOL ADMIN	SWEET	UNUSED S.L.	0	119	122
1263	GEN FUND	100 E 641000 281 000 000	SCHOOL ADMIN	D.W.	UNUSED SL DIFF	0	0	0
1264	GEN FUND	100 E 641000 313 000 000	SCHOOL ADMIN	D.W.	PROF DEV	0	1,000.00	1,500.00
1265	GEN FUND	100 E 641000 380 000 000	SCHOOL ADMIN	D.W.	TRAVEL	0	0	0
1266	GEN FUND	100 E 641000 390 000 000	SCHOOL ADMIN	D.W.	FEE/DUES	0	1,500.00	1,500.00
1267								
1268	GEN FUND	100 E 641----		*SCHOOL ADMIN			<u>1,098,041.32</u>	<u>1,123,150.00</u>
1269								
1270								
1271	GEN FUND	100 E 651000 115 000 000	BUSINESS OP	D.W.	SALARIES-NON CERT	0	239,745.00	242,908.00
1272	GEN FUND	100 E 651000 210 000 000	BUSINESS OP	D.W.	PERSI	0	26,967.00	29,003.00
1273	GEN FUND	100 E 651000 220 000 000	BUSINESS OP	D.W.	FICA/MDCR	0	18,224.00	18,582.00
1274	GEN FUND	100 E 651000 221 000 000	BUSINESS OP	D.W.	FICA/MDCR DIFF	0	0	0
1275	GEN FUND	100 E 651000 240 000 000	BUSINESS OP	D.W.	HEALTH	0	38,232.00	41,472.00
1276	GEN FUND	100 E 651000 241 000 000	BUSINESS OP	D.W.	LIFE-MECH	0	0	0
1277	GEN FUND	100 E 651000 245 000 000	BUSINESS OP	D.W.	SELF FUND INS.	0	0	0
1278	GEN FUND	100 E 651000 280 000 000	BUSINESS OP	D.W.	UNUSED S.L.	0	2,763.00	2,817.00
1279	GEN FUND	100 E 651000 281 000 000	BUSINESS OP	D.W.	UNUSED SL DIFF	0	0	0
1280	GEN FUND	100 E 651000 310 000 000	BUSINESS OP	D.W.	PURCHASED SER.	0	0	0
1281	GEN FUND	100 E 651000 310 000 030	BUSINESS OP	D.W.	PURCHASED SER.	REC DESTUC	1,000.00	1,000.00
1282	GEN FUND	100 E 651000 360 000 000	BUSINESS OP	D.W.	DATA PROCESS	0	0	0
1283	GEN FUND	100 E 651000 380 000 000	BUSINESS OP	D.W.	TRAVEL	0	500	500
1284	GEN FUND	100 E 651000 390 000 000	BUSINESS OP	D.W.	FEE/DUES	0	12,500.00	12,500.00
1285	GEN FUND	100 E 651000 390 000 066	BUSINESS OP	D.W.	FEE/DUES	ESD H B TRUST	0	0
1286	GEN FUND	100 E 651000 390 000 721	BUSINESS OP	D.W.	FEE/DUES	COBRA/ADMIN FEE	0	0
1287	GEN FUND	100 E 651000 390 000 722	BUSINESS OP	D.W.	FEE/DUES	PLAN ADMIN FEES	5,200.00	5,200.00
1288	GEN FUND	100 E 651000 410 000 000	BUSINESS OP	D.W.	SUPP. & MATERIAL	0	6,000.00	5,000.00
1289								

1290	GEN FUND	100 E 651---						351,131.00	358,982.00
1291									
1292									
1293	GEN FUND	100 E 655000 301 000 745	INSURANCE FUND	D.W.	PLAN ADMIN FEE	SOPHUS		65,000.00	0
1294	GEN FUND	100 E 655000 301 000 750	INSURANCE FUND	D.W.	PLAN ADMIN FEE	STOP LOSS CARR		0	0
1295	GEN FUND	100 E 655000 301 000 790	INSURANCE FUND	D.W.	PLAN ADMIN FEE	TPA		0	0
1296	GEN FUND	100 E 655000 302 000 490	INSURANCE FUND	D.W.	CLAIMS	MEDICAL		0	0
1297	GEN FUND	100 E 655000 302 000 615	INSURANCE FUND	D.W.	CLAIMS	PHARMACY		0	0
1298	GEN FUND	100 E 655000 303 000 000	INSURANCE FUND	D.W.	RESERVE FUNDING		0	0	225,583.00
1299	GEN FUND	100 E 655000 408 000 000	INSURANCE FUND	D.W.	HEALTHY INCENT		0	0	1,000.00
1300									
1301	GEN FUND	100 E 655---						65,000.00	226,583.00
1302									
1303									
1304	GEN FUND	100 E 656000 105 000 300	TECHNOLOGY	D.W.	STIPENDS	TECH SUPPORT		7,500.00	8,500.00
1305	GEN FUND	100 E 656000 115 000 301	TECHNOLOGY	D.W.	SALARIES-NON CERT	DISTRICT TECH		166,906.00	178,528.00
1306	GEN FUND	100 E 656000 160 000 301	TECHNOLOGY	D.W.	SUBS - ALL	DISTRICT TECH		2,400.00	0
1307	GEN FUND	100 E 656000 210 000 300	TECHNOLOGY	D.W.	PERSI	TECH SUPPORT		849	1,014.00
1308	GEN FUND	100 E 656000 210 000 301	TECHNOLOGY	D.W.	PERSI	DISTRICT TECH		17,875.00	20,241.00
1309	GEN FUND	100 E 656000 220 000 300	TECHNOLOGY	D.W.	FICA/MDCR	TECH SUPPORT		574	650
1310	GEN FUND	100 E 656000 220 000 301	TECHNOLOGY	D.W.	FICA/MDCR	DISTRICT TECH		13,456.00	13,657.00
1311	GEN FUND	100 E 656000 240 000 301	TECHNOLOGY	D.W.	HEALTH	DISTRICT TECH		14,835.00	16,096.00
1312	GEN FUND	100 E 656000 280 000 300	TECHNOLOGY	D.W.	UNUSED S.L.	TECH SUPPORT		87	98
1313	GEN FUND	100 E 656000 280 000 301	TECHNOLOGY	D.W.	UNUSED S.L.	DISTRICT TECH		1,832.00	1,966.00
1314	GEN FUND	100 E 656000 310 000 301	TECHNOLOGY	D.W.	PURCHASED SER.	DISTRICT TECH		15,100.00	15,000.00
1315	GEN FUND	100 E 656000 313 000 301	TECHNOLOGY	D.W.	PROF DEV	DISTRICT TECH		1,525.00	7,900.00
1316	GEN FUND	100 E 656000 314 000 081	TECHNOLOGY	D.W.	TECHNICAL SER.	HOST FEE RENEW		252,550.00	225,080.00
1317	GEN FUND	100 E 656000 380 000 301	TECHNOLOGY	D.W.	TRAVEL	DISTRICT TECH		600	600
1318	GEN FUND	100 E 656000 410 000 000	TECHNOLOGY	D.W.	SUPP. & MATERIAL		0	0	0
1319	GEN FUND	100 E 656000 410 000 301	TECHNOLOGY	D.W.	SUPP. & MATERIAL	DISTRICT TECH		10,766.00	25,000.00
1320	GEN FUND	100 E 656000 550 000 301	TECHNOLOGY	D.W.	EQUIP	DISTRICT TECH		11,343.00	25,000.00
1321	GEN FUND	100 E 656000 550 000 302	TECHNOLOGY	D.W.	EQUIP	CLASSROOM TECH		115,000.00	0
1322									
1323	GEN FUND	100 E 656---						633,198.00	539,330.00
1324									
1325									
1326	GEN FUND	100 E 661000 102 000 000	BUILD CARE	D.W.	PT,TIME SH, OTH		0	0	0
1327	GEN FUND	100 E 661000 115 000 000	BUILD CARE	D.W.	SALARIES-NON CERT		0	0	0
1328	GEN FUND	100 E 661000 115 105 000	BUILD CARE	CAR	SALARIES-NON CERT		0	38,531.00	39,627.00
1329	GEN FUND	100 E 661000 115 106 000	BUILD CARE	S.B.	SALARIES-NON CERT		0	35,387.00	36,389.00
1330	GEN FUND	100 E 661000 115 401 000	BUILD CARE	H.S.	SALARIES-NON CERT		0	69,217.00	55,612.00
1331	GEN FUND	100 E 661000 115 491 000	BUILD CARE	BCHS	SALARIES-NON CERT		0	18,721.00	19,233.00
1332	GEN FUND	100 E 661000 115 601 000	BUILD CARE	M.S.	SALARIES-NON CERT		0	52,290.00	53,798.00
1333	GEN FUND	100 E 661000 115 603 000	BUILD CARE	OLA	SALARIES-NON CERT		0	4,800.00	4,800.00
1334	GEN FUND	100 E 661000 115 604 000	BUILD CARE	SWEET	SALARIES-NON CERT		0	4,241.00	4,361.00
1335	GEN FUND	100 E 661000 160 000 000	BUILD CARE	D.W.	SUBS - ALL		0	12,000.00	12,000.00
1336	GEN FUND	100 E 661000 210 000 000	BUILD CARE	D.W.	PERSI		0	76	0

1337	GEN FUND	100 E 661000 210 105 000	BUILD CARE	CAR	PERSI	0	4,135.00	4,492.00
1338	GEN FUND	100 E 661000 210 106 000	BUILD CARE	S.B.	PERSI	0	3,779.00	4,106.00
1339	GEN FUND	100 E 661000 210 401 000	BUILD CARE	H.S.	PERSI	0	7,609.00	6,401.00
1340	GEN FUND	100 E 661000 210 491 000	BUILD CARE	BCHS	PERSI	0	1,893.00	2,057.00
1341	GEN FUND	100 E 661000 210 601 000	BUILD CARE	M.S.	PERSI	0	5,693.00	6,184.00
1342	GEN FUND	100 E 661000 210 603 000	BUILD CARE	OLA	PERSI	0	543	573
1343	GEN FUND	100 E 661000 210 604 000	BUILD CARE	SWEET	PERSI	0	452	490
1344	GEN FUND	100 E 661000 220 000 000	BUILD CARE	D.W.	FICA/MDCR	0	918	918
1345	GEN FUND	100 E 661000 220 105 000	BUILD CARE	CAR	FICA/MDCR	0	2,795.00	3,031.00
1346	GEN FUND	100 E 661000 220 106 000	BUILD CARE	S.B.	FICA/MDCR	0	2,554.00	2,783.00
1347	GEN FUND	100 E 661000 220 401 000	BUILD CARE	H.S.	FICA/MDCR	0	5,142.00	4,254.00
1348	GEN FUND	100 E 661000 220 491 000	BUILD CARE	BCHS	FICA/MDCR	0	1,279.00	1,471.00
1349	GEN FUND	100 E 661000 220 601 000	BUILD CARE	M.S.	FICA/MDCR	0	3,847.00	4,115.00
1350	GEN FUND	100 E 661000 220 603 000	BUILD CARE	OLA	FICA/MDCR	0	367	367
1351	GEN FUND	100 E 661000 220 604 000	BUILD CARE	SWEET	FICA/MDCR	0	305	333
1352	GEN FUND	100 E 661000 221 000 000	BUILD CARE	D.W.	FICA/MDCR DIFF	0	0	0
1353	GEN FUND	100 E 661000 240 000 000	BUILD CARE	D.W.	HEALTH	0	0	0
1354	GEN FUND	100 E 661000 240 105 000	BUILD CARE	CAR	HEALTH	0	11,116.00	7,465.00
1355	GEN FUND	100 E 661000 240 106 000	BUILD CARE	S.B.	HEALTH	0	11,116.00	7,465.00
1356	GEN FUND	100 E 661000 240 401 000	BUILD CARE	H.S.	HEALTH	0	19,328.00	17,126.00
1357	GEN FUND	100 E 661000 240 491 000	BUILD CARE	BCHS	HEALTH	0	6,443.00	2,781.00
1358	GEN FUND	100 E 661000 240 601 000	BUILD CARE	M.S.	HEALTH	0	15,788.00	17,126.00
1359	GEN FUND	100 E 661000 240 603 000	BUILD CARE	OLA	HEALTH	0	4,673.00	5,068.00
1360	GEN FUND	100 E 661000 240 604 000	BUILD CARE	SWEET	HEALTH	0	0	0
1361	GEN FUND	100 E 661000 241 000 000	BUILD CARE	D.W.	LIFE-MECH	0	0	0
1362	GEN FUND	100 E 661000 245 000 000	BUILD CARE	D.W.	SELF FUND INS.	0	0	0
1363	GEN FUND	100 E 661000 280 000 000	BUILD CARE	D.W.	UNUSED S.L.	0	8	0
1364	GEN FUND	100 E 661000 280 105 000	BUILD CARE	CAR	UNUSED S.L.	0	424	436
1365	GEN FUND	100 E 661000 280 106 000	BUILD CARE	S.B.	UNUSED S.L.	0	387	398
1366	GEN FUND	100 E 661000 280 401 000	BUILD CARE	H.S.	UNUSED S.L.	0	780	622
1367	GEN FUND	100 E 661000 280 491 000	BUILD CARE	BCHS	UNUSED S.L.	0	194	200
1368	GEN FUND	100 E 661000 280 601 000	BUILD CARE	M.S.	UNUSED S.L.	0	583	600
1369	GEN FUND	100 E 661000 280 603 000	BUILD CARE	OLA	UNUSED S.L.	0	56	55
1370	GEN FUND	100 E 661000 280 604 000	BUILD CARE	SWEET	UNUSED S.L.	0	46	47
1371	GEN FUND	100 E 661000 281 000 000	BUILD CARE	D.W.	UNUSED SL DIFF	0	0	0
1372	GEN FUND	100 E 661000 310 000 000	BUILD CARE	D.W.	PURCHASED SER.	0	521	750
1373	GEN FUND	100 E 661000 310 105 000	BUILD CARE	CAR	PURCHASED SER.	0	0	0
1374	GEN FUND	100 E 661000 310 106 000	BUILD CARE	S.B.	PURCHASED SER.	0	0	0
1375	GEN FUND	100 E 661000 310 401 000	BUILD CARE	H.S.	PURCHASED SER.	0	0	0
1376	GEN FUND	100 E 661000 310 491 000	BUILD CARE	BCHS	PURCHASED SER.	0	0	0
1377	GEN FUND	100 E 661000 310 601 000	BUILD CARE	M.S.	PURCHASED SER.	0	0	0
1378	GEN FUND	100 E 661000 310 603 000	BUILD CARE	OLA	PURCHASED SER.	0	0	0
1379	GEN FUND	100 E 661000 310 604 000	BUILD CARE	SWEET	PURCHASED SER.	0	0	0
1380	GEN FUND	100 E 661000 330 000 000	BUILD CARE	D.W.	UTILITIES	0	3,600.00	3,800.00
1381	GEN FUND	100 E 661000 331 000 000	BUILD CARE	D.W.	WATER & SEWER	0	0	0
1382	GEN FUND	100 E 661000 331 100 000	BUILD CARE	D.O.	WATER & SEWER	0	0	0
1383	GEN FUND	100 E 661000 331 101 000	BUILD CARE	BV COMPLEX	WATER & SEWER	0	3,500.00	3,600.00
1384	GEN FUND	100 E 661000 331 105 000	BUILD CARE	CAR	WATER & SEWER	0	10,000.00	12,000.00

1385	GEN FUND	100 E 661000 331 401 000	BUILD CARE	H.S.	WATER & SEWER	0	13,500.00	15,200.00
1386	GEN FUND	100 E 661000 331 601 000	BUILD CARE	M.S.	WATER & SEWER	0	11,000.00	12,000.00
1387	GEN FUND	100 E 661000 332 100 000	BUILD CARE	D.O.	ELEC.	0	0	0
1388	GEN FUND	100 E 661000 332 101 000	BUILD CARE	BV COMPLEX	ELEC.	0	14,000.00	14,000.00
1389	GEN FUND	100 E 661000 332 103 000	BUILD CARE		ELEC.	0	0	0
1390	GEN FUND	100 E 661000 332 104 000	BUILD CARE		ELEC.	0	0	0
1391	GEN FUND	100 E 661000 332 105 000	BUILD CARE	CAR	ELEC.	0	47,000.00	48,000.00
1392	GEN FUND	100 E 661000 332 106 000	BUILD CARE	S.B.	ELEC.	0	50,000.00	52,000.00
1393	GEN FUND	100 E 661000 332 401 000	BUILD CARE	H.S.	ELEC.	0	68,000.00	62,000.00
1394	GEN FUND	100 E 661000 332 601 000	BUILD CARE	M.S.	ELEC.	0	38,000.00	34,000.00
1395	GEN FUND	100 E 661000 332 603 000	BUILD CARE	OLA	ELEC.	0	5,000.00	5,000.00
1396	GEN FUND	100 E 661000 332 604 000	BUILD CARE	SWEET	ELEC.	0	20,000.00	16,000.00
1397	GEN FUND	100 E 661000 333 100 000	BUILD CARE	D.O.	GAS	0	0	0
1398	GEN FUND	100 E 661000 333 101 000	BUILD CARE	BV COMPLEX	GAS	0	6,000.00	5,200.00
1399	GEN FUND	100 E 661000 333 105 000	BUILD CARE	CAR	GAS	0	5,500.00	4,900.00
1400	GEN FUND	100 E 661000 333 106 000	BUILD CARE	S.B.	GAS	0	6,200.00	6,800.00
1401	GEN FUND	100 E 661000 333 401 000	BUILD CARE	H.S.	GAS	0	13,000.00	11,200.00
1402	GEN FUND	100 E 661000 333 601 000	BUILD CARE	M.S.	GAS	0	35,000.00	30,000.00
1403	GEN FUND	100 E 661000 334 000 000	BUILD CARE	D.W.	SANITATION	0	9,500.00	9,700.00
1404	GEN FUND	100 E 661000 350 000 000	BUILD CARE	D.W.	TELEPHONE	0	74,000.00	74,000.00
1405	GEN FUND	100 E 661000 380 000 000	BUILD CARE	D.W.	TRAVEL	0	200	200
1406	GEN FUND	100 E 661000 410 000 000	BUILD CARE	D.W.	SUPP. & MATERIAL	0	35,000.00	35,000.00
1407	GEN FUND	100 E 661000 550 000 000	BUILD CARE	D.W.	EQUIP	0	5,000.00	7,500.00
1408	GEN FUND	100 E 661000 551 000 000	BUILD CARE	D.W.	COPIER/MAINT	0	98,250.00	98,000.00
1409	GEN FUND	100 E 661000 552 000 000	BUILD CARE	D.W.	SKYWARD FEES	0	0	0
1410	GEN FUND	100 E 661000 554 000 000	BUILD CARE	D.W.	INV. MAINT	0	0	0
1411	GEN FUND	100 E 661000 710 000 000	BUILD CARE	D.W.	INSURANCE	0	70,000.00	71,030.00
1412	GEN FUND	100 E 661000 720 000 000	BUILD CARE	D.W.	WORK COMP	0	135,566.00	135,000.00
1413								
1414	GEN FUND	100 E 661--- --- ---		*BUILD CARE			<u>1,124,853.00</u>	<u>1,093,664.00</u>
1415								
1416								
1417	GEN FUND	100 E 663000 102 000 000	MAINT- NON STUDENT	D.W.	PT,TIME SH, OTH	0	0	0
1418	GEN FUND	100 E 663000 115 000 000	MAINT- NON STUDENT	D.W.	SALARIES-NON CERT	0	13,198.00	14,692.50
1419	GEN FUND	100 E 663000 115 105 000	MAINT- NON STUDENT	CAR	SALARIES-NON CERT	0	0	0
1420	GEN FUND	100 E 663000 115 106 000	MAINT- NON STUDENT	S.B.	SALARIES-NON CERT	0	0	0
1421	GEN FUND	100 E 663000 115 401 000	MAINT- NON STUDENT	H.S.	SALARIES-NON CERT	0	0	0
1422	GEN FUND	100 E 663000 115 491 000	MAINT- NON STUDENT	BCHS	SALARIES-NON CERT	0	0	0
1423	GEN FUND	100 E 663000 115 601 000	MAINT- NON STUDENT	M.S.	SALARIES-NON CERT	0	0	0
1424	GEN FUND	100 E 663000 115 603 000	MAINT- NON STUDENT	OLA	SALARIES-NON CERT	0	0	0
1425	GEN FUND	100 E 663000 115 604 000	MAINT- NON STUDENT	SWEET	SALARIES-NON CERT	0	0	0
1426	GEN FUND	100 E 663000 160 000 000	MAINT- NON STUDENT	D.W.	SUBS - ALL	0	0	0
1427	GEN FUND	100 E 663000 210 000 000	MAINT- NON STUDENT	D.W.	PERSI	0	2,124.00	1,754.00
1428	GEN FUND	100 E 663000 210 105 000	MAINT- NON STUDENT	CAR	PERSI	0	0	0
1429	GEN FUND	100 E 663000 210 106 000	MAINT- NON STUDENT	S.B.	PERSI	0	0	0
1430	GEN FUND	100 E 663000 210 401 000	MAINT- NON STUDENT	H.S.	PERSI	0	0	0
1431	GEN FUND	100 E 663000 210 601 000	MAINT- NON STUDENT	M.S.	PERSI	0	0	0
1432	GEN FUND	100 E 663000 210 603 000	MAINT- NON STUDENT	OLA	PERSI	0	0	0

1433	GEN FUND	100 E 663000 210 604 000	MAINT- NON STUDENT	SWEET	PERSI	0	0	0
1434	GEN FUND	100 E 663000 220 000 000	MAINT- NON STUDENT	D.W.	FICA/MDCR	0	1,010.00	1,123.00
1435	GEN FUND	100 E 663000 220 105 000	MAINT- NON STUDENT	CAR	FICA/MDCR	0	0	0
1436	GEN FUND	100 E 663000 220 106 000	MAINT- NON STUDENT	S.B.	FICA/MDCR	0	0	0
1437	GEN FUND	100 E 663000 220 401 000	MAINT- NON STUDENT	H.S.	FICA/MDCR	0	0	0
1438	GEN FUND	100 E 663000 220 601 000	MAINT- NON STUDENT	M.S.	FICA/MDCR	0	0	0
1439	GEN FUND	100 E 663000 220 603 000	MAINT- NON STUDENT	OLA	FICA/MDCR	0	0	0
1440	GEN FUND	100 E 663000 220 604 000	MAINT- NON STUDENT	SWEET	FICA/MDCR	0	0	0
1441	GEN FUND	100 E 663000 240 000 000	MAINT- NON STUDENT	D.W.	HEALTH	0	2,124.00	2,304.00
1442	GEN FUND	100 E 663000 240 105 000	MAINT- NON STUDENT	CAR	HEALTH	0	0	0
1443	GEN FUND	100 E 663000 240 106 000	MAINT- NON STUDENT	S.B.	HEALTH	0	0	0
1444	GEN FUND	100 E 663000 240 401 000	MAINT- NON STUDENT	H.S.	HEALTH	0	0	0
1445	GEN FUND	100 E 663000 240 601 000	MAINT- NON STUDENT	M.S.	HEALTH	0	0	0
1446	GEN FUND	100 E 663000 240 603 000	MAINT- NON STUDENT	OLA	HEALTH	0	0	0
1447	GEN FUND	100 E 663000 240 604 000	MAINT- NON STUDENT	SWEET	HEALTH	0	0	0
1448	GEN FUND	100 E 663000 245 000 000	MAINT- NON STUDENT	D.W.	SELF FUND INS.	0	0	0
1449	GEN FUND	100 E 663000 280 000 000	MAINT- NON STUDENT	D.W.	UNUSED S.L.	0	153	170
1450	GEN FUND	100 E 663000 280 105 000	MAINT- NON STUDENT	CAR	UNUSED S.L.	0	0	0
1451	GEN FUND	100 E 663000 280 106 000	MAINT- NON STUDENT	S.B.	UNUSED S.L.	0	0	0
1452	GEN FUND	100 E 663000 280 401 000	MAINT- NON STUDENT	H.S.	UNUSED S.L.	0	0	0
1453	GEN FUND	100 E 663000 280 601 000	MAINT- NON STUDENT	M.S.	UNUSED S.L.	0	0	0
1454	GEN FUND	100 E 663000 280 603 000	MAINT- NON STUDENT	OLA	UNUSED S.L.	0	0	0
1455	GEN FUND	100 E 663000 280 604 000	MAINT- NON STUDENT	SWEET	UNUSED S.L.	0	0	0
1456	GEN FUND	100 E 663000 310 000 038	MAINT- NON STUDENT	D.W.	PURCHASED SER.		12,000.00	12,000.00
1457	GEN FUND	100 E 663000 320 000 000	MAINT- NON STUDENT	D.W.	PUR SER-PROP/EQUIP	0	2,500.00	2,500.00
1458	GEN FUND	100 E 663000 320 000 600	MAINT- NON STUDENT	D.W.	PUR SER-PROP/EQUIP		0	5,000.00
1459	GEN FUND	100 E 663000 320 101 000	MAINT- NON STUDENT	BV COMPLEX	PUR SER-PROP/EQUIP	0	7,500.00	5,000.00
1460	GEN FUND	100 E 663000 320 105 000	MAINT- NON STUDENT	CAR	PUR SER-PROP/EQUIP	0	6,000.00	6,000.00
1461	GEN FUND	100 E 663000 320 106 000	MAINT- NON STUDENT	S.B.	PUR SER-PROP/EQUIP	0	6,000.00	6,000.00
1462	GEN FUND	100 E 663000 320 401 000	MAINT- NON STUDENT	H.S.	PUR SER-PROP/EQUIP	0	5,000.00	55,312.00
1463	GEN FUND	100 E 663000 320 601 000	MAINT- NON STUDENT	M.S.	PUR SER-PROP/EQUIP	0	3,500.00	5,000.00
1464	GEN FUND	100 E 663000 320 603 000	MAINT- NON STUDENT	OLA	PUR SER-PROP/EQUIP	0	15,000.00	2,500.00
1465	GEN FUND	100 E 663000 320 604 000	MAINT- NON STUDENT	SWEET	PUR SER-PROP/EQUIP	0	2,500.00	2,500.00
1466	GEN FUND	100 E 663000 402 101 000	MAINT- NON STUDENT	BV COMPLEX	WATER FILTER SY	0	500	500
1467	GEN FUND	100 E 663000 410 000 000	MAINT- NON STUDENT	D.W.	SUPP. & MATERIAL	0	2,000.00	2,000.00
1468	GEN FUND	100 E 663000 410 000 600	MAINT- NON STUDENT	D.W.	SUPP. & MATERIAL		0	2,500.00
1469	GEN FUND	100 E 663000 410 101 000	MAINT- NON STUDENT	BV COMPLEX	SUPP. & MATERIAL	0	5,000.00	5,000.00
1470	GEN FUND	100 E 663000 410 105 000	MAINT- NON STUDENT	CAR	SUPP. & MATERIAL	0	3,800.00	3,500.00
1471	GEN FUND	100 E 663000 410 106 000	MAINT- NON STUDENT	S.B.	SUPP. & MATERIAL	0	3,800.00	3,500.00
1472	GEN FUND	100 E 663000 410 401 000	MAINT- NON STUDENT	H.S.	SUPP. & MATERIAL	0	4,000.00	44,312.00
1473	GEN FUND	100 E 663000 410 491 000	MAINT- NON STUDENT	BCHS	SUPP. & MATERIAL	0	0	0
1474	GEN FUND	100 E 663000 410 601 000	MAINT- NON STUDENT	M.S.	SUPP. & MATERIAL	0	2,000.00	2,000.00
1475	GEN FUND	100 E 663000 410 603 000	MAINT- NON STUDENT	OLA	SUPP. & MATERIAL	0	5,000.00	1,500.00
1476	GEN FUND	100 E 663000 410 604 000	MAINT- NON STUDENT	SWEET	SUPP. & MATERIAL	0	2,700.00	2,500.00
1477	GEN FUND	100 E 663000 410 801 000	MAINT- NON STUDENT	PR2TA PROF TECH	SUPP. & MATERIAL	0	0	0
1478	GEN FUND	100 E 663000 550 000 000	MAINT- NON STUDENT	D.W.	EQUIP	0	4,000.00	4,000.00
1479	GEN FUND	100 E 663000 550 000 600	MAINT- NON STUDENT	D.W.	EQUIP		0	2,500.00
1480	GEN FUND	100 E 663000 555 000 000	MAINT- NON STUDENT	D.W.	EQ. HAND TOOLS	0	0	0

1481	GEN FUND	100 E 663000 556 000 000	MAINT- NON STUDENT	D.W.	EQ. MECH TOOL	0	0	0
1482								
1483	GEN FUND	100 E 663--- --- ---			*MAINT- NON STUDENT		111,409.00	195,667.50
1484								
1485								
1486	GEN FUND	100 E 664000 102 000 000	MAINT- STUDENT OCC	D.W.	PT,TIME SH, OTH	0	0	0
1487	GEN FUND	100 E 664000 115 000 000	MAINT- STUDENT OCC	D.W.	SALARIES-NON CERT	0	118,778.00	133,879.00
1488	GEN FUND	100 E 664000 115 105 000	MAINT- STUDENT OCC	CAR	SALARIES-NON CERT	0	33,988.00	35,989.00
1489	GEN FUND	100 E 664000 115 106 000	MAINT- STUDENT OCC	S.B.	SALARIES-NON CERT	0	32,369.00	34,321.00
1490	GEN FUND	100 E 664000 115 401 000	MAINT- STUDENT OCC	H.S.	SALARIES-NON CERT	0	29,933.00	48,560.00
1491	GEN FUND	100 E 664000 115 491 000	MAINT- STUDENT OCC	BCHS	SALARIES-NON CERT	0	22,323.00	27,620.00
1492	GEN FUND	100 E 664000 115 601 000	MAINT- STUDENT OCC	M.S.	SALARIES-NON CERT	0	42,291.00	45,559.00
1493	GEN FUND	100 E 664000 115 603 000	MAINT- STUDENT OCC	OLA	SALARIES-NON CERT	0	0	0
1494	GEN FUND	100 E 664000 115 604 000	MAINT- STUDENT OCC	SWEET	SALARIES-NON CERT	0	2,056.00	2,118.00
1495	GEN FUND	100 E 664000 160 000 000	MAINT- STUDENT OCC	D.W.	SUBS - ALL	0	1,000.00	1,000.00
1496	GEN FUND	100 E 664000 210 000 000	MAINT- STUDENT OCC	D.W.	PERSI	0	13,446.00	15,985.00
1497	GEN FUND	100 E 664000 210 105 000	MAINT- STUDENT OCC	CAR	PERSI	0	3,847.00	4,297.00
1498	GEN FUND	100 E 664000 210 106 000	MAINT- STUDENT OCC	S.B.	PERSI	0	3,664.00	4,097.00
1499	GEN FUND	100 E 664000 210 401 000	MAINT- STUDENT OCC	H.S.	PERSI	0	3,388.00	5,798.00
1500	GEN FUND	100 E 664000 210 491 000	MAINT- STUDENT OCC	BCHS	PERSI	0	2,527.00	3,297.00
1501	GEN FUND	100 E 664000 210 601 000	MAINT- STUDENT OCC	M.S.	PERSI	0	4,787.00	5,439.00
1502	GEN FUND	100 E 664000 210 603 000	MAINT- STUDENT OCC	OLA	PERSI	0	0	0
1503	GEN FUND	100 E 664000 210 604 000	MAINT- STUDENT OCC	SWEET	PERSI	0	233	252
1504	GEN FUND	100 E 664000 220 000 000	MAINT- STUDENT OCC	D.W.	FICA/MDCR	0	9,164.00	10,241.00
1505	GEN FUND	100 E 664000 220 105 000	MAINT- STUDENT OCC	CAR	FICA/MDCR	0	2,600.00	2,753.00
1506	GEN FUND	100 E 664000 220 106 000	MAINT- STUDENT OCC	S.B.	FICA/MDCR	0	2,476.00	2,625.00
1507	GEN FUND	100 E 664000 220 401 000	MAINT- STUDENT OCC	H.S.	FICA/MDCR	0	2,290.00	3,714.00
1508	GEN FUND	100 E 664000 220 491 000	MAINT- STUDENT OCC	BCHS	FICA/MDCR	0	1,708.00	2,112.00
1509	GEN FUND	100 E 664000 220 601 000	MAINT- STUDENT OCC	M.S.	FICA/MDCR	0	3,235.00	3,485.00
1510	GEN FUND	100 E 664000 220 603 000	MAINT- STUDENT OCC	OLA	FICA/MDCR	0	0	0
1511	GEN FUND	100 E 664000 220 604 000	MAINT- STUDENT OCC	SWEET	FICA/MDCR	0	157.3	162
1512	GEN FUND	100 E 664000 221 000 000	MAINT- STUDENT OCC	D.W.	FICA/MDCR DIFF	0	0	0
1513	GEN FUND	100 E 664000 240 000 000	MAINT- STUDENT OCC	D.W.	HEALTH	0	19,116.00	23,040.00
1514	GEN FUND	100 E 664000 240 105 000	MAINT- STUDENT OCC	CAR	HEALTH	0	10,124.00	8,616.00
1515	GEN FUND	100 E 664000 240 106 000	MAINT- STUDENT OCC	S.B.	HEALTH	0	10,124.00	8,616.00
1516	GEN FUND	100 E 664000 240 401 000	MAINT- STUDENT OCC	H.S.	HEALTH	0	8,992.00	13,593.00
1517	GEN FUND	100 E 664000 240 491 000	MAINT- STUDENT OCC	BCHS	HEALTH	0	7,717.00	6,204.00
1518	GEN FUND	100 E 664000 240 601 000	MAINT- STUDENT OCC	M.S.	HEALTH	0	12,532.00	13,593.00
1519	GEN FUND	100 E 664000 240 603 000	MAINT- STUDENT OCC	OLA	HEALTH	0	0	0
1520	GEN FUND	100 E 664000 240 604 000	MAINT- STUDENT OCC	SWEET	HEALTH	0	2,407.00	2,611.00
1521	GEN FUND	100 E 664000 241 000 000	MAINT- STUDENT OCC	D.W.	LIFE-MECH	0	0	0
1522	GEN FUND	100 E 664000 245 000 000	MAINT- STUDENT OCC	D.W.	SELF FUND INS.	0	0	0
1523	GEN FUND	100 E 664000 280 000 000	MAINT- STUDENT OCC	D.W.	UNUSED S.L.	0	1,378.00	1,553.00
1524	GEN FUND	100 E 664000 280 105 000	MAINT- STUDENT OCC	CAR	UNUSED S.L.	0	394	417
1525	GEN FUND	100 E 664000 280 106 000	MAINT- STUDENT OCC	S.B.	UNUSED S.L.	0	375	398
1526	GEN FUND	100 E 664000 280 401 000	MAINT- STUDENT OCC	H.S.	UNUSED S.L.	0	347	563
1527	GEN FUND	100 E 664000 280 491 000	MAINT- STUDENT OCC	BCHS	UNUSED S.L.	0	259	320
1528	GEN FUND	100 E 664000 280 601 000	MAINT- STUDENT OCC	M.S.	UNUSED S.L.	0	491	528



1529	GEN FUND	100 E 664000 280 603 000	MAINT- STUDENT OCC	OLA	UNUSED S.L.	0	0	0
1530	GEN FUND	100 E 664000 280 604 000	MAINT- STUDENT OCC	SWEET	UNUSED S.L.	0	24	24
1531	GEN FUND	100 E 664000 281 000 000	MAINT- STUDENT OCC	D.W.	UNUSED SL DIFF	0	0	0
1532	GEN FUND	100 E 664000 320 000 000	MAINT- STUDENT OCC	D.W.	PUR SER-PROP/EQUIP	0	12,000.00	6,000.00
1533	GEN FUND	100 E 664000 320 000 001	MAINT- STUDENT OCC	D.W.	PUR SER-PROP/EQUIP	ELEMENTARY	0	0
1534	GEN FUND	100 E 664000 320 101 000	MAINT- STUDENT OCC	BV COMPLEX	PUR SER-PROP/EQUIP	0	2,000.00	22,500.00
1535	GEN FUND	100 E 664000 320 105 000	MAINT- STUDENT OCC	CAR	PUR SER-PROP/EQUIP	0	5,000.00	10,000.00
1536	GEN FUND	100 E 664000 320 106 000	MAINT- STUDENT OCC	S.B.	PUR SER-PROP/EQUIP	0	8,500.00	10,000.00
1537	GEN FUND	100 E 664000 320 401 000	MAINT- STUDENT OCC	H.S.	PUR SER-PROP/EQUIP	0	38,000.00	57,000.00
1538	GEN FUND	100 E 664000 320 491 000	MAINT- STUDENT OCC	BCHS	PUR SER-PROP/EQUIP	0	1,500.00	0
1539	GEN FUND	100 E 664000 320 601 000	MAINT- STUDENT OCC	M.S.	PUR SER-PROP/EQUIP	0	31,930.00	23,450.00
1540	GEN FUND	100 E 664000 320 603 000	MAINT- STUDENT OCC	OLA	PUR SER-PROP/EQUIP	0	12,000.00	2,500.00
1541	GEN FUND	100 E 664000 320 604 000	MAINT- STUDENT OCC	SWEET	PUR SER-PROP/EQUIP	0	2,500.00	87,054.00
1542	GEN FUND	100 E 664000 332 000 000	MAINT- STUDENT OCC	D.W.	ELEC.	0	3,500.00	3,500.00
1543	GEN FUND	100 E 664000 350 000 000	MAINT- STUDENT OCC	D.W.	TELEPHONE	0	700	700
1544	GEN FUND	100 E 664000 410 000 000	MAINT- STUDENT OCC	D.W.	SUPP. & MATERIAL	0	3,000.00	3,000.00
1545	GEN FUND	100 E 664000 410 000 001	MAINT- STUDENT OCC	D.W.	SUPP. & MATERIAL	ELEMENTARY	0	0
1546	GEN FUND	100 E 664000 410 101 000	MAINT- STUDENT OCC	BV COMPLEX	SUPP. & MATERIAL	0	2,000.00	22,500.00
1547	GEN FUND	100 E 664000 410 105 000	MAINT- STUDENT OCC	CAR	SUPP. & MATERIAL	0	3,500.00	8,500.00
1548	GEN FUND	100 E 664000 410 106 000	MAINT- STUDENT OCC	S.B.	SUPP. & MATERIAL	0	3,500.00	8,500.00
1549	GEN FUND	100 E 664000 410 401 000	MAINT- STUDENT OCC	H.S.	SUPP. & MATERIAL	0	13,663.30	53,000.00
1550	GEN FUND	100 E 664000 410 491 000	MAINT- STUDENT OCC	BCHS	SUPP. & MATERIAL	0	1,500.00	0
1551	GEN FUND	100 E 664000 410 601 000	MAINT- STUDENT OCC	M.S.	SUPP. & MATERIAL	0	5,500.00	23,400.00
1552	GEN FUND	100 E 664000 410 603 000	MAINT- STUDENT OCC	OLA	SUPP. & MATERIAL	0	1,000.00	1,000.00
1553	GEN FUND	100 E 664000 410 604 000	MAINT- STUDENT OCC	SWEET	SUPP. & MATERIAL	0	2,500.00	87,054.00
1554	GEN FUND	100 E 664000 421 000 000	MAINT- STUDENT OCC	D.W.	OIL / LUBE	0	3,500.00	3,500.00
1555	GEN FUND	100 E 664000 550 000 000	MAINT- STUDENT OCC	D.W.	EQUIP	0	5,000.00	50,000.00
1556	GEN FUND	100 E 664000 550 000 002	MAINT- STUDENT OCC	D.W.	EQUIP	SECONDARY	0	0
1557	GEN FUND	100 E 664000 550 000 097	MAINT- STUDENT OCC	D.W.	EQUIP	FOOD SERVICE	0	0
1558	GEN FUND	100 E 664000 553 000 000	MAINT- STUDENT OCC	D.W.	SIEMANS	0	11,000.00	11,000.00
1559	GEN FUND	100 E 664000 555 000 000	MAINT- STUDENT OCC	D.W.	EQ. HAND TOOLS	0	0	0
1560	GEN FUND	100 E 664000 556 000 000	MAINT- STUDENT OCC	D.W.	EQ. MECH TOOL	0	0	0
1561	GEN FUND	100 E 664000 557 000 000	MAINT- STUDENT OCC	D.W.	EQ. TEACH ORD	0	0	0
1562								
1563	GEN FUND	100 E 664--- --- ---		*MAINT- STUDENT OCC			<u>583,833.60</u>	<u>967,537.00</u>
1564								
1565								
1566	GEN FUND	100 E 665000 115 000 000	MAINT - GROUND	D.W.	SALARIES-NON CERT	0	18,500.00	18,500.00
1567	GEN FUND	100 E 665000 210 000 000	MAINT - GROUND	D.W.	PERSI	0	0	0
1568	GEN FUND	100 E 665000 220 000 000	MAINT - GROUND	D.W.	FICA/MDCR	0	1,400.00	1,415.00
1569	GEN FUND	100 E 665000 221 000 000	MAINT - GROUND	D.W.	FICA/MDCR DIFF	0	0	0
1570	GEN FUND	100 E 665000 240 000 000	MAINT - GROUND	D.W.	HEALTH	0	0	0
1571	GEN FUND	100 E 665000 241 000 000	MAINT - GROUND	D.W.	LIFE-MECH	0	0	0
1572	GEN FUND	100 E 665000 245 000 000	MAINT - GROUND	D.W.	SELF FUND INS.	0	0	0
1573	GEN FUND	100 E 665000 280 000 000	MAINT - GROUND	D.W.	UNUSED S.L.	0	0	0
1574	GEN FUND	100 E 665000 281 000 000	MAINT - GROUND	D.W.	UNUSED SL DIFF	0	0	0
1575	GEN FUND	100 E 665000 320 000 000	MAINT - GROUND	D.W.	PUR SER-PROP/EQUIP	0	2,000.00	2,000.00
1576	GEN FUND	100 E 665000 410 000 000	MAINT - GROUND	D.W.	SUPP. & MATERIAL	0	5,500.00	5,500.00

1577	GEN FUND	100 E 665000 421 000 000	MAINT - GROUND	D.W.	OIL / LUBE		0	3,000.00	3,000.00
1578	GEN FUND	100 E 665000 550 000 000	MAINT - GROUND	D.W.	EQUIP		0	5,000.00	25,000.00
1579									
1580	GEN FUND	100 E 665----			*MAINT - GROUND			<u>35,400.00</u>	<u>55,415.00</u>
1581									
1582									
1583	GEN FUND	100 E 667000 320 000 000	SAFE SCHOOL ENV	D.W.	PUR SER-PROP/EQUIP		0	15,000.00	15,000.00
1584	GEN FUND	100 E 667000 410 000 000	SAFE SCHOOL ENV	D.W.	SUPP. & MATERIAL		0	21,600.00	22,200.00
1585									
1586	GEN FUND	100 E 667----			*SAFE SCHOOL ENV			<u>36,600.00</u>	<u>37,200.00</u>
1587									
1588									
1589	GEN FUND	100 E 681000 115 000 040	TRANS.	D.W.	SALARIES-NON CERT	DRIVER/SUB 50%		649,264.00	628,057.00
1590	GEN FUND	100 E 681000 115 000 041	TRANS.	D.W.	SALARIES-NON CERT	MECHANICS 85%		98,966.00	101,935.00
1591	GEN FUND	100 E 681000 115 000 042	TRANS.	D.W.	SALARIES-NON CERT	SUPERVISOR 50%		56,645.00	58,344.00
1592	GEN FUND	100 E 681000 115 000 043	TRANS.	D.W.	SALARIES-NON CERT	DISPATCH 50%		34,674.00	35,713.00
1593	GEN FUND	100 E 681000 115 000 046	TRANS.	D.W.	SALARIES-NON CERT	BUSAIDE/SUB 50%		70,595.00	78,766.00
1594	GEN FUND	100 E 681000 210 000 000	TRANS.	D.W.	PERSI		0	0	0
1595	GEN FUND	100 E 681000 210 000 040	TRANS.	D.W.	PERSI	DRIVER/SUB 50%		69,308.00	70,572.00
1596	GEN FUND	100 E 681000 210 000 041	TRANS.	D.W.	PERSI	MECHANICS 85%		11,203.00	12,171.00
1597	GEN FUND	100 E 681000 210 000 042	TRANS.	D.W.	PERSI	SUPERVISOR 50%		6,412.00	6,966.00
1598	GEN FUND	100 E 681000 210 000 043	TRANS.	D.W.	PERSI	DISPATCH 50%		3,925.00	4,264.00
1599	GEN FUND	100 E 681000 210 000 046	TRANS.	D.W.	PERSI	BUSAIDE/SUB 50%		6,999.00	8,357.00
1600	GEN FUND	100 E 681000 220 000 000	TRANS.	D.W.	FICA/MDCR		0	0	0
1601	GEN FUND	100 E 681000 220 000 040	TRANS.	D.W.	FICA/MDCR	DRIVER/SUB 50%		46,838.00	48,046.00
1602	GEN FUND	100 E 681000 220 000 041	TRANS.	D.W.	FICA/MDCR	MECHANICS 85%		7,571.00	7,798.00
1603	GEN FUND	100 E 681000 220 000 042	TRANS.	D.W.	FICA/MDCR	SUPERVISOR 50%		4,333.00	4,463.00
1604	GEN FUND	100 E 681000 220 000 043	TRANS.	D.W.	FICA/MDCR	DISPATCH 50%		2,653.00	2,732.00
1605	GEN FUND	100 E 681000 220 000 046	TRANS.	D.W.	FICA/MDCR	BUSAIDE/SUB 50%		5,401.00	6,025.00
1606	GEN FUND	100 E 681000 221 000 000	TRANS.	D.W.	FICA/MDCR DIFF		0	0	0
1607	GEN FUND	100 E 681000 240 000 000	TRANS.	D.W.	HEALTH		0	0	0
1608	GEN FUND	100 E 681000 240 000 040	TRANS.	D.W.	HEALTH	DRIVER/SUB 50%		233,640.00	265,220.00
1609	GEN FUND	100 E 681000 240 000 041	TRANS.	D.W.	HEALTH	MECHANICS 85%		14,160.00	8,940.00
1610	GEN FUND	100 E 681000 240 000 042	TRANS.	D.W.	HEALTH	SUPERVISOR 50%		7,080.00	7,680.00
1611	GEN FUND	100 E 681000 240 000 043	TRANS.	D.W.	HEALTH	DISPATCH 50%		7,080.00	1,305.00
1612	GEN FUND	100 E 681000 240 000 046	TRANS.	D.W.	HEALTH	BUSAIDE/SUB 50%		35,400.00	41,010.00
1613	GEN FUND	100 E 681000 241 000 000	TRANS.	D.W.	LIFE-MECH		0	0	0
1614	GEN FUND	100 E 681000 241 000 041	TRANS.	D.W.	LIFE-MECH	MECHANICS 85%		0	0
1615	GEN FUND	100 E 681000 245 000 000	TRANS.	D.W.	SELF FUND INS.		0	0	0
1616	GEN FUND	100 E 681000 245 000 040	TRANS.	D.W.	SELF FUND INS.	DRIVER/SUB 50%		0	0
1617	GEN FUND	100 E 681000 245 000 041	TRANS.	D.W.	SELF FUND INS.	MECHANICS 85%		0	0
1618	GEN FUND	100 E 681000 245 000 042	TRANS.	D.W.	SELF FUND INS.	SUPERVISOR 50%		0	0
1619	GEN FUND	100 E 681000 245 000 043	TRANS.	D.W.	SELF FUND INS.	DISPATCH 50%		0	0
1620	GEN FUND	100 E 681000 245 000 046	TRANS.	D.W.	SELF FUND INS.	BUSAIDE/SUB 50%		0	0
1621	GEN FUND	100 E 681000 260 000 000	TRANS.	D.W.	PHYSICAL EXAM		0	0	0
1622	GEN FUND	100 E 681000 280 000 000	TRANS.	D.W.	UNUSED S.L.		0	0	0
1623	GEN FUND	100 E 681000 280 000 040	TRANS.	D.W.	UNUSED S.L.	DRIVER/SUB 50%		7,102.00	6,856.00
1624	GEN FUND	100 E 681000 280 000 041	TRANS.	D.W.	UNUSED S.L.	MECHANICS 85%		1,148.00	1,182.00

1625	GEN FUND	100 E 681000 280 000 042	TRANS.	D.W.	UNUSED S.L.	SUPERVISOR 50%	657	676
1626	GEN FUND	100 E 681000 280 000 043	TRANS.	D.W.	UNUSED S.L.	DISPATCH 50%	402	414
1627	GEN FUND	100 E 681000 280 000 046	TRANS.	D.W.	UNUSED S.L.	BUSAIDE/SUB 50%	717	811
1628	GEN FUND	100 E 681000 281 000 000	TRANS.	D.W.	UNUSED SL DIFF		0	0
1629	GEN FUND	100 E 681000 320 000 045	TRANS.	D.W.	PUR SER-PROP/EQUIP	TRANS-NON REIMB	7,000.00	9,000.00
1630	GEN FUND	100 E 681000 320 000 050	TRANS.	D.W.	PUR SER-PROP/EQUIP	TRANS-50% REIMB	2,500.00	2,000.00
1631	GEN FUND	100 E 681000 320 000 085	TRANS.	D.W.	PUR SER-PROP/EQUIP	TRANS-85% REIMB	6,900.00	7,000.00
1632	GEN FUND	100 E 681000 325 000 050	TRANS.	D.W.	Phys/Drug Scr	TRANS-50% REIMB	6,000.00	5,000.00
1633	GEN FUND	100 E 681000 325 000 085	TRANS.	D.W.	Phys/Drug Scr	TRANS-85% REIMB	400	400
1634	GEN FUND	100 E 681000 329 000 050	TRANS.	D.W.	UTL BUS PLUG IN	TRANS-50% REIMB	500	500
1635	GEN FUND	100 E 681000 330 000 045	TRANS.	D.W.	UTILITIES	TRANS-NON REIMB	100	500
1636	GEN FUND	100 E 681000 330 000 050	TRANS.	D.W.	UTILITIES	TRANS-50% REIMB	15,000.00	15,000.00
1637	GEN FUND	100 E 681000 340 000 050	TRANS.	D.W.	IN LIEU OF TRAN	TRANS-50% REIMB	11,500.00	10,000.00
1638	GEN FUND	100 E 681000 351 000 050	TRANS.	D.W.	RADIO REPEAT	TRANS-50% REIMB	0	0
1639	GEN FUND	100 E 681000 360 000 092	TRANS.	D.W.	DATA PROCESS	COMPUTER PROG	0	0
1640	GEN FUND	100 E 681000 380 000 045	TRANS.	D.W.	TRAVEL	TRANS-NON REIMB	0	0
1641	GEN FUND	100 E 681000 381 000 045	TRANS.	D.W.	TRAIN/TRAVEL	TRANS-NON REIMB	0	0
1642	GEN FUND	100 E 681000 381 000 050	TRANS.	D.W.	TRAIN/TRAVEL	TRANS-50% REIMB	5,000.00	5,000.00
1643	GEN FUND	100 E 681000 381 000 085	TRANS.	D.W.	TRAIN/TRAVEL	TRANS-85% REIMB	2,500.00	2,500.00
1644	GEN FUND	100 E 681000 390 000 000	TRANS.	D.W.	FEE/DUES		0	0
1645	GEN FUND	100 E 681000 390 000 050	TRANS.	D.W.	FEE/DUES	TRANS-50% REIMB	0	0
1646	GEN FUND	100 E 681000 390 000 085	TRANS.	D.W.	FEE/DUES	TRANS-85% REIMB	0	0
1647	GEN FUND	100 E 681000 391 000 000	TRANS.	D.W.	ASSESSMENT FEES		0	4,500.00
1648	GEN FUND	100 E 681000 410 000 050	TRANS.	D.W.	SUPP. & MATERIAL	TRANS-50% REIMB	0	0
1649	GEN FUND	100 E 681000 410 000 085	TRANS.	D.W.	SUPP. & MATERIAL	TRANS-85% REIMB	0	0
1650	GEN FUND	100 E 681000 413 000 045	TRANS.	D.W.	CLEAN SUPP.	TRANS-NON REIMB	0	0
1651	GEN FUND	100 E 681000 413 000 085	TRANS.	D.W.	CLEAN SUPP.	TRANS-85% REIMB	0	0
1652	GEN FUND	100 E 681000 414 000 045	TRANS.	D.W.	OFFICE SUPP.	TRANS-NON REIMB	2,000.00	2,000.00
1653	GEN FUND	100 E 681000 414 000 050	TRANS.	D.W.	OFFICE SUPP.	TRANS-50% REIMB	1,000.00	1,000.00
1654	GEN FUND	100 E 681000 415 000 045	TRANS.	D.W.	RAGS / LAUNDRY	TRANS-NON REIMB	0	0
1655	GEN FUND	100 E 681000 415 000 050	TRANS.	D.W.	RAGS / LAUNDRY	TRANS-50% REIMB	1,000.00	1,000.00
1656	GEN FUND	100 E 681000 420 000 045	TRANS.	D.W.	FUEL	TRANS-NON REIMB	1,500.00	1,500.00
1657	GEN FUND	100 E 681000 420 000 050	TRANS.	D.W.	FUEL	TRANS-50% REIMB	125,000.00	125,000.00
1658	GEN FUND	100 E 681000 420 000 085	TRANS.	D.W.	FUEL	TRANS-85% REIMB	0	0
1659	GEN FUND	100 E 681000 422 000 045	TRANS.	D.W.	PTS/BATT/TIRE	TRANS-NON REIMB	16,800.00	10,000.00
1660	GEN FUND	100 E 681000 422 000 050	TRANS.	D.W.	PTS/BATT/TIRE	TRANS-50% REIMB	6,000.00	6,000.00
1661	GEN FUND	100 E 681000 422 000 085	TRANS.	D.W.	PTS/BATT/TIRE	TRANS-85% REIMB	68,500.00	68,000.00
1662	GEN FUND	100 E 681000 550 000 045	TRANS.	D.W.	EQUIP	TRANS-NON REIMB	3,000.00	3,000.00
1663	GEN FUND	100 E 681000 550 000 050	TRANS.	D.W.	EQUIP	TRANS-50% REIMB	0	0
1664	GEN FUND	100 E 681000 550 000 085	TRANS.	D.W.	EQUIP	TRANS-85% REIMB	0	0
1665	GEN FUND	100 E 681000 555 000 045	TRANS.	D.W.	EQ. HAND TOOLS	TRANS-NON REIMB	1,800.00	1,500.00
1666	GEN FUND	100 E 681000 555 000 050	TRANS.	D.W.	EQ. HAND TOOLS	TRANS-50% REIMB	0	0
1667	GEN FUND	100 E 681000 556 000 050	TRANS.	D.W.	EQ. MECH TOOL	TRANS-50% REIMB	0	0
1668	GEN FUND	100 E 681000 556 000 085	TRANS.	D.W.	EQ. MECH TOOL	TRANS-85% REIMB	1,200.00	1,200.00
1669								
1670	GEN FUND	100 E 681----		*TRANS.			<u>1,671,873.00</u>	<u>1,689,903.00</u>
1671								
1672								

1673	GEN FUND	100 E 683000 310 000 045	GEN. TRANS	D.W.	PURCHASED SER.	TRANS-NON REIMB	0	0
1674	GEN FUND	100 E 683000 420 000 045	GEN. TRANS	D.W.	FUEL	TRANS-NON REIMB	500	500
1675	GEN FUND	100 E 683000 421 000 045	GEN. TRANS	D.W.	OIL / LUBE	TRANS-NON REIMB	3,500.00	3,500.00
1676	GEN FUND	100 E 683000 422 000 045	GEN. TRANS	D.W.	PTS/BATT/TIRE	TRANS-NON REIMB	5,000.00	5,000.00
1677								
1678	GEN FUND	100 E 683--- --- --- ---		*GEN. TRANS			9,000.00	9,000.00
1679								
1680								
1681	GEN FUND	100 E 691000 110 000 000	MEDICAID	D.W.	SALARIES-CERT		0	0
1682	GEN FUND	100 E 691000 110 000 001	MEDICAID	D.W.	SALARIES-CERT	ELEMENTARY	0	0
1683	GEN FUND	100 E 691000 110 000 002	MEDICAID	D.W.	SALARIES-CERT	SECONDARY	0	0
1684	GEN FUND	100 E 691000 110 105 000	MEDICAID	CAR	SALARIES-CERT		0	0
1685	GEN FUND	100 E 691000 110 106 000	MEDICAID	S.B.	SALARIES-CERT		0	0
1686	GEN FUND	100 E 691000 110 401 000	MEDICAID	H.S.	SALARIES-CERT		0	0
1687	GEN FUND	100 E 691000 110 491 000	MEDICAID	BCHS	SALARIES-CERT		0	0
1688	GEN FUND	100 E 691000 110 492 000	MEDICAID	P.C.	SALARIES-CERT		0	0
1689	GEN FUND	100 E 691000 110 601 000	MEDICAID	M.S.	SALARIES-CERT		0	44,500.00
1690	GEN FUND	100 E 691000 110 603 000	MEDICAID	OLA	SALARIES-CERT		41,807.00	0
1691	GEN FUND	100 E 691000 110 604 000	MEDICAID	SWEET	SALARIES-CERT		0	0
1692	GEN FUND	100 E 691000 115 000 000	MEDICAID	D.W.	SALARIES-NON CERT		0	0
1693	GEN FUND	100 E 691000 115 000 001	MEDICAID	D.W.	SALARIES-NON CERT	ELEMENTARY	0	0
1694	GEN FUND	100 E 691000 115 000 002	MEDICAID	D.W.	SALARIES-NON CERT	SECONDARY	0	0
1695	GEN FUND	100 E 691000 115 105 000	MEDICAID	CAR	SALARIES-NON CERT		0	41,180.00
1696	GEN FUND	100 E 691000 115 106 000	MEDICAID	S.B.	SALARIES-NON CERT		39,971.00	0
1697	GEN FUND	100 E 691000 115 401 000	MEDICAID	H.S.	SALARIES-NON CERT		0	0
1698	GEN FUND	100 E 691000 115 491 000	MEDICAID	BCHS	SALARIES-NON CERT		0	0
1699	GEN FUND	100 E 691000 115 492 000	MEDICAID	P.C.	SALARIES-NON CERT		0	0
1700	GEN FUND	100 E 691000 115 601 000	MEDICAID	M.S.	SALARIES-NON CERT		0	0
1701	GEN FUND	100 E 691000 115 603 000	MEDICAID	OLA	SALARIES-NON CERT		0	0
1702	GEN FUND	100 E 691000 115 604 000	MEDICAID	SWEET	SALARIES-NON CERT		0	0
1703	GEN FUND	100 E 691000 160 000 000	MEDICAID	D.W.	SUBS - ALL		0	0
1704	GEN FUND	100 E 691000 160 000 001	MEDICAID	D.W.	SUBS - ALL	ELEMENTARY	0	0
1705	GEN FUND	100 E 691000 160 000 002	MEDICAID	D.W.	SUBS - ALL	SECONDARY	0	0
1706	GEN FUND	100 E 691000 160 105 000	MEDICAID	CAR	SUBS - ALL		0	400
1707	GEN FUND	100 E 691000 160 106 000	MEDICAID	S.B.	SUBS - ALL		0	0
1708	GEN FUND	100 E 691000 160 401 000	MEDICAID	H.S.	SUBS - ALL		0	0
1709	GEN FUND	100 E 691000 160 491 000	MEDICAID	BCHS	SUBS - ALL		0	0
1710	GEN FUND	100 E 691000 160 492 000	MEDICAID	P.C.	SUBS - ALL		0	0
1711	GEN FUND	100 E 691000 160 601 000	MEDICAID	M.S.	SUBS - ALL		0	500
1712	GEN FUND	100 E 691000 210 000 000	MEDICAID	D.W.	PERSI		0	0
1713	GEN FUND	100 E 691000 210 000 001	MEDICAID	D.W.	PERSI	ELEMENTARY	0	0
1714	GEN FUND	100 E 691000 210 000 002	MEDICAID	D.W.	PERSI	SECONDARY	0	0
1715	GEN FUND	100 E 691000 210 105 000	MEDICAID	CAR	PERSI		0	4,916.00
1716	GEN FUND	100 E 691000 210 106 000	MEDICAID	S.B.	PERSI		0	0
1717	GEN FUND	100 E 691000 210 491 000	MEDICAID	BCHS	PERSI		0	0
1718	GEN FUND	100 E 691000 210 492 000	MEDICAID	P.C.	PERSI		0	0
1719	GEN FUND	100 E 691000 210 601 000	MEDICAID	M.S.	PERSI		0	5,313.00
1720	GEN FUND	100 E 691000 220 000 000	MEDICAID	D.W.	FICA/MDCR		4,732.00	0

1721	GEN FUND	100 E 691000 220 000 001	MEDICAID	D.W.	FICA/MDCR	ELEMENTARY		4.03	0
1722	GEN FUND	100 E 691000 220 000 002	MEDICAID	D.W.	FICA/MDCR	SECONDARY		0	0
1723	GEN FUND	100 E 691000 220 105 000	MEDICAID	CAR	FICA/MDCR		0	3,088.00	3,180.00
1724	GEN FUND	100 E 691000 220 106 000	MEDICAID	S.B.	FICA/MDCR		0	0	0
1725	GEN FUND	100 E 691000 220 491 000	MEDICAID	BCHS	FICA/MDCR		0	0	0
1726	GEN FUND	100 E 691000 220 492 000	MEDICAID	P.C.	FICA/MDCR		0	0	0
1727	GEN FUND	100 E 691000 220 601 000	MEDICAID	M.S.	FICA/MDCR		0	3,198.00	3,442.00
1728	GEN FUND	100 E 691000 240 000 000	MEDICAID	D.W.	HEALTH		0	0	0
1729	GEN FUND	100 E 691000 240 000 001	MEDICAID	D.W.	HEALTH	ELEMENTARY		0	0
1730	GEN FUND	100 E 691000 240 000 002	MEDICAID	D.W.	HEALTH	SECONDARY		0	0
1731	GEN FUND	100 E 691000 240 105 000	MEDICAID	CAR	HEALTH		0	14,160.00	2,564.00
1732	GEN FUND	100 E 691000 240 106 000	MEDICAID	S.B.	HEALTH		0	0	0
1733	GEN FUND	100 E 691000 240 491 000	MEDICAID	BCHS	HEALTH		0	0	0
1734	GEN FUND	100 E 691000 240 492 000	MEDICAID	P.C.	HEALTH		0	0	0
1735	GEN FUND	100 E 691000 240 601 000	MEDICAID	M.S.	HEALTH		0	7,080.00	7,680.00
1736	GEN FUND	100 E 691000 241 000 000	MEDICAID	D.W.	LIFE-MECH		0	0	0
1737	GEN FUND	100 E 691000 245 000 000	MEDICAID	D.W.	SELF FUND INS.		0	0	0
1738	GEN FUND	100 E 691000 280 000 000	MEDICAID	D.W.	UNUSED S.L.		0	0	0
1739	GEN FUND	100 E 691000 280 000 001	MEDICAID	D.W.	UNUSED S.L.	ELEMENTARY		0	0
1740	GEN FUND	100 E 691000 280 000 002	MEDICAID	D.W.	UNUSED S.L.	SECONDARY		0	0
1741	GEN FUND	100 E 691000 280 105 000	MEDICAID	CAR	UNUSED S.L.		0	463	477
1742	GEN FUND	100 E 691000 280 106 000	MEDICAID	S.B.	UNUSED S.L.		0	0	0
1743	GEN FUND	100 E 691000 280 491 000	MEDICAID	BCHS	UNUSED S.L.		0	0	0
1744	GEN FUND	100 E 691000 280 492 000	MEDICAID	P.C.	UNUSED S.L.		0	0	0
1745	GEN FUND	100 E 691000 280 601 000	MEDICAID	M.S.	UNUSED S.L.		0	484	516
1746	GEN FUND	100 E 691000 310 000 000	MEDICAID	D.W.	PURCHASED SER.		0	0	0
1747	GEN FUND	100 E 691000 310 000 001	MEDICAID	D.W.	PURCHASED SER.	ELEMENTARY		11	0
1748	GEN FUND	100 E 691000 310 000 002	MEDICAID	D.W.	PURCHASED SER.	SECONDARY		11	0
1749	GEN FUND	100 E 691000 310 000 025	MEDICAID	D.W.	PURCHASED SER.	MEDICAID 30%		108,750.00	116,000.00
1750	GEN FUND	100 E 691000 310 060 000	MEDICAID	REIMBURSE / PAY	PURCHASED SER.		0	0	0
1751	GEN FUND	100 E 691000 310 105 000	MEDICAID	CAR	PURCHASED SER.		0	0	0
1752	GEN FUND	100 E 691000 310 106 000	MEDICAID	S.B.	PURCHASED SER.		0	0	0
1753	GEN FUND	100 E 691000 310 401 000	MEDICAID	H.S.	PURCHASED SER.		0	0	0
1754	GEN FUND	100 E 691000 310 491 000	MEDICAID	BCHS	PURCHASED SER.		0	0	0
1755	GEN FUND	100 E 691000 310 492 000	MEDICAID	P.C.	PURCHASED SER.		0	0	0
1756	GEN FUND	100 E 691000 310 601 000	MEDICAID	M.S.	PURCHASED SER.		0	0	0
1757	GEN FUND	100 E 691000 310 603 000	MEDICAID	OLA	PURCHASED SER.		0	0	0
1758	GEN FUND	100 E 691000 310 604 000	MEDICAID	SWEET	PURCHASED SER.		0	0	0
1759	GEN FUND	100 E 691000 313 000 000	MEDICAID	D.W.	PROF DEV		0	0	0
1760	GEN FUND	100 E 691000 313 105 000	MEDICAID	CAR	PROF DEV		0	0	0
1761	GEN FUND	100 E 691000 313 106 000	MEDICAID	S.B.	PROF DEV		0	0	0
1762	GEN FUND	100 E 691000 313 401 000	MEDICAID	H.S.	PROF DEV		0	0	0
1763	GEN FUND	100 E 691000 313 491 000	MEDICAID	BCHS	PROF DEV		0	0	0
1764	GEN FUND	100 E 691000 313 492 000	MEDICAID	P.C.	PROF DEV		0	0	0
1765	GEN FUND	100 E 691000 313 601 000	MEDICAID	M.S.	PROF DEV		0	0	0
1766	GEN FUND	100 E 691000 313 603 000	MEDICAID	OLA	PROF DEV		0	0	0
1767	GEN FUND	100 E 691000 313 604 000	MEDICAID	SWEET	PROF DEV		0	0	0
1768	GEN FUND	100 E 691000 410 000 000	MEDICAID	D.W.	SUPP. & MATERIAL		0	0	0

1769	GEN FUND	100 E 691000 410 000 001	MEDICAID	D.W.	SUPP. & MATERIAL	ELEMENTARY	0	0
1770	GEN FUND	100 E 691000 410 000 002	MEDICAID	D.W.	SUPP. & MATERIAL	SECONDARY	0	0
1771	GEN FUND	100 E 691000 410 105 000	MEDICAID	CAR	SUPP. & MATERIAL		0	0
1772	GEN FUND	100 E 691000 410 106 000	MEDICAID	S.B.	SUPP. & MATERIAL		0	0
1773	GEN FUND	100 E 691000 410 401 000	MEDICAID	H.S.	SUPP. & MATERIAL		0	0
1774	GEN FUND	100 E 691000 410 491 000	MEDICAID	BCHS	SUPP. & MATERIAL		0	0
1775	GEN FUND	100 E 691000 410 492 000	MEDICAID	P.C.	SUPP. & MATERIAL		0	0
1776	GEN FUND	100 E 691000 410 601 000	MEDICAID	M.S.	SUPP. & MATERIAL		0	0
1777	GEN FUND	100 E 691000 410 603 000	MEDICAID	OLA	SUPP. & MATERIAL		0	0
1778	GEN FUND	100 E 691000 410 604 000	MEDICAID	SWEET	SUPP. & MATERIAL		0	0
1779	GEN FUND	100 E 691000 550 000 000	MEDICAID	D.W.	EQUIP		0	0
1780	GEN FUND	100 E 691000 550 105 000	MEDICAID	CAR	EQUIP		0	0
1781	GEN FUND	100 E 691000 550 106 000	MEDICAID	S.B.	EQUIP		0	0
1782	GEN FUND	100 E 691000 550 401 000	MEDICAID	H.S.	EQUIP		0	0
1783	GEN FUND	100 E 691000 550 491 000	MEDICAID	BCHS	EQUIP		0	0
1784	GEN FUND	100 E 691000 550 492 000	MEDICAID	P.C.	EQUIP		0	0
1785	GEN FUND	100 E 691000 550 601 000	MEDICAID	M.S.	EQUIP		0	0
1786	GEN FUND	100 E 691000 550 603 000	MEDICAID	OLA	EQUIP		0	0
1787	GEN FUND	100 E 691000 550 604 000	MEDICAID	SWEET	EQUIP		0	0
1788								
1789	GEN FUND	100 E 691--- --- ---		*MEDICAID			<u>229,184.03</u>	<u>230,668.00</u>
1790								
1791								
1792	GEN FUND	100 E 710000 210 000 000	FOOD SER.	D.W.	PERSI		0	0
1793	GEN FUND	100 E 710000 220 000 000	FOOD SER.	D.W.	FICA/MDCR		28,573.00	33,052.00
1794	GEN FUND	100 E 710000 221 000 000	FOOD SER.	D.W.	FICA/MDCR DIFF		0	0
1795	GEN FUND	100 E 710000 240 000 000	FOOD SER.	D.W.	HEALTH		0	0
1796	GEN FUND	100 E 710000 241 000 000	FOOD SER.	D.W.	LIFE-MECH		0	0
1797	GEN FUND	100 E 710000 281 000 000	FOOD SER.	D.W.	UNUSED SL DIFF		0	0
1798	GEN FUND	100 E 710000 410 000 999	FOOD SER.	D.W.	SUPP. & MATERIAL	OVER SPEND	0	0
1799								
1800	GEN FUND	100 E 710--- --- ---		*FOOD SER.			<u>28,573.00</u>	<u>33,052.00</u>
1801								
1802								
1803	GEN FUND	100 E 911000 000 000 000	PRINC.	D.W.		0	0	0
1804	GEN FUND	100 E 911000 553 000 000	PRINC.	D.W.	SIEMANS		94,200.00	94,200.00
1805								
1806	GEN FUND	100 E 911--- --- ---		*PRINC.			<u>94,200.00</u>	<u>94,200.00</u>
1807								
1808								
1809	GEN FUND	100 E 920000 810 000 000	TRANS TO	D.W.	TRANS OUT		87,074.00	87,074.00
1810	GEN FUND	100 E 920000 810 000 066	TRANS TO	D.W.	TRANS OUT	ESD H B TRUST	0	0
1811	GEN FUND	100 E 920000 815 000 000	TRANS TO	D.W.	TRANS OUT - OTH		0	0
1812								
1813	GEN FUND	100 E 920--- --- ---		*TRANS TO			<u>87,074.00</u>	<u>87,074.00</u>
1814								
1815								

1816	GEN FUND	100 E 950000 850 000 000	CONTINGENCY	D.W.		CONT. RES.	0	500,000.00	500,000.00
1817									
1818	GEN FUND	100 E 950----		*CONTINGENCY				500,000.00	500,000.00
1819									
1820									
1821	GEN FUND	100 E -----		*				<b>18,042,688.42</b>	<b>19,053,047.00</b>
1822									
1823									
1824									

## SPECIAL FUNDS

### FEDERAL FOREST FUNDS

1829	FED FOREST	220 Q 320002 000 000 000	ADJUSTMENTS	D.W.			0	0	0
1830	FED FOREST	220 Q 320100 000 000 000	FUND BAL. GEN	D.W.			0	99,918.07	114,149.67
1831	FED FOREST	220 Q 320200 000 000 000	FUND BALANCE U	D.W.			0	0	0
1832									
1833	FED FOREST	220 Q 320----		*				99,918.07	114,149.67
1834									
1835	FED FOREST	220 Q -----		*				<b>99,918.07</b>	<b>114,149.67</b>
1836									
1837									
1838	FED FOREST	220 R 445100 000 000 000	INDIRECT RES FED	D.W.			0	0	0
1839	FED FOREST	220 R 445900 000 000 000	OTH IND RES FED	D.W.			0	1,200.00	20,000.00
1840									
1841	FED FOREST	220 R 445----		*INDIRECT UN FED				1,200.00	20,000.00
1842									
1843	FED FOREST	220 R -----		*				<b>1,200.00</b>	<b>20,000.00</b>
1844									
1845									
1846	FED FOREST	220 E 512000 320 000 000	ELEM.	D.W.		PUR SER-PROP/EQUIP	0	0	0
1847	FED FOREST	220 E 512000 320 001 000	ELEM.	ADMIN BUILDING		PUR SER-PROP/EQUIP	0	12,000.00	134,149.67
1848	FED FOREST	220 E 512000 410 000 001	ELEM.	D.W.		SUPP. & MATERIAL ELEMENTARY		0	0
1849	FED FOREST	220 E 512000 410 000 002	ELEM.	D.W.		SUPP. & MATERIAL SECONDARY		0	0
1850									
1851	FED FOREST	220 E 512----		*ELEM.				12,000.00	134,149.67
1852									
1853									
1854	FED FOREST	220 E 515000 410 000 002	SEC.	D.W.		SUPP. & MATERIAL SECONDARY		0	0
1855	FED FOREST	220 E 515000 410 900 000	SEC.	D.W.		SUPP. & MATERIAL	0	89,118.07	0
1856	FED FOREST	220 E 515000 550 000 002	SEC.	D.W.		EQUIP SECONDARY		0	0
1857									
1858	FED FOREST	220 E 515----		*SEC.				89,118.07	0
1859									
1860	FED FOREST	220 E -----		*				<b>101,118.07</b>	<b>134,149.67</b>
1861									

1862 **DISTRICT WIDE GRANTS & DONATION**

1863	D.W. GRANTS/DON	230 Q 320100 000 000 000	FUND BAL. GEN	D.W.			0	0	995.25	370.99
1865										
1866	D.W. GRANTS/DON	230 Q 320----		*					995.25	370.99
1867										
1868	D.W. GRANTS/DON	230 Q -----		*					995.25	370.99
1869										
1870	D.W. GRANTS/DON	230 R 419900 000 000 000	OTHER LOCAL	D.W.			0	0	500	0
1871										
1872	D.W. GRANTS/DON	230 R 419----		*OTHER LOCAL SUP					500	0
1873										
1874	D.W. GRANTS/DON	230 R -----		*					500	0
1875										
1876										
1877	D.W. GRANTS/DON	230 E 512000 102 014 327	ELEM.	GRANT/SPEC FUND	PT,TIME SH, OTH	READY SET DRONE			135	0
1878	D.W. GRANTS/DON	230 E 512000 210 014 327	ELEM.	GRANT/SPEC FUND	PERSI	READY SET DRONE			15.28	0
1879	D.W. GRANTS/DON	230 E 512000 220 014 327	ELEM.	GRANT/SPEC FUND	FICA/MDCR	READY SET DRONE			9.98	0
1880	D.W. GRANTS/DON	230 E 512000 280 014 327	ELEM.	GRANT/SPEC FUND	UNUSED S.L.	READY SET DRONE			1.57	0
1881	D.W. GRANTS/DON	230 E 512000 410 014 327	ELEM.	GRANT/SPEC FUND	SUPP. & MATERIAL	READY SET DRONE			198.17	0
1882	D.W. GRANTS/DON	230 E 512000 410 101 000	ELEM.	BV COMPLEX	SUPP. & MATERIAL		0	0	0	0
1883	D.W. GRANTS/DON	230 E 512000 410 105 000	ELEM.	CAR	SUPP. & MATERIAL		0	0	0	0
1884	D.W. GRANTS/DON	230 E 512000 410 491 000	ELEM.	BCHS	SUPP. & MATERIAL		0	0	0	0
1885	D.W. GRANTS/DON	230 E 512000 410 601 000	ELEM.	M.S.	SUPP. & MATERIAL		0	0	0	0
1886										
1887	D.W. GRANTS/DON	230 E 512----		*ELEM.					360	0
1888										
1889	D.W. GRANTS/DON	230 E 515000 102 014 325	SEC.	GRANT/SPEC FUND	PT,TIME SH, OTH	READY SET DRONE			0	0
1890	D.W. GRANTS/DON	230 E 515000 102 014 329	SEC.	GRANT/SPEC FUND	PT,TIME SH, OTH	STEM MAKE SENS			0	0
1891	D.W. GRANTS/DON	230 E 515000 210 014 325	SEC.	GRANT/SPEC FUND	PERSI	READY SET DRONE			0	0
1892	D.W. GRANTS/DON	230 E 515000 220 014 325	SEC.	GRANT/SPEC FUND	FICA/MDCR	READY SET DRONE			0	0
1893	D.W. GRANTS/DON	230 E 515000 280 014 325	SEC.	GRANT/SPEC FUND	UNUSED S.L.	READY SET DRONE			0	0
1894	D.W. GRANTS/DON	230 E 515000 380 014 324	SEC.	GRANT/SPEC FUND	TRAVEL	STEM JR BOTBAL			0	0
1895	D.W. GRANTS/DON	230 E 515000 380 014 326	SEC.	GRANT/SPEC FUND	TRAVEL	GLOBAL ROBOTIC			0	0
1896	D.W. GRANTS/DON	230 E 515000 380 014 328	SEC.	GRANT/SPEC FUND	TRAVEL	STEM MAKE SENS			250	0
1897	D.W. GRANTS/DON	230 E 515000 380 014 329	SEC.	GRANT/SPEC FUND	TRAVEL	STEM MAKE SENS			200	0
1898	D.W. GRANTS/DON	230 E 515000 410 014 322	SEC.	GRANT/SPEC FUND	SUPP. & MATERIAL	INNV PK 12 STEM			156.5	156.5
1899	D.W. GRANTS/DON	230 E 515000 410 014 325	SEC.	GRANT/SPEC FUND	SUPP. & MATERIAL	READY SET DRONE			320	160
1900	D.W. GRANTS/DON	230 E 515000 430 014 095	SEC.	GRANT/SPEC FUND	MEDIA BOOK/SUPP	EPSF CLASSROOM			54.49	54.49
1901										
1902	D.W. GRANTS/DON	230 E 515----		*SEC.					980.99	370.99
1903										
1904	D.W. GRANTS/DON	230 E 517000 410 083 730	ALT.	DONATIONS	SUPP. & MATERIAL	SCH COMM COUNCI			0	0
1905										
1906	D.W. GRANTS/DON	230 E 517----		*ALT.					0	0
1907										
1908	D.W. GRANTS/DON	230 E 521000 410 083 447	EXCEP. CHILD	DONATIONS	SUPP. & MATERIAL	LIFE SKILLS			150	0



1909	D.W. GRANTS/DON	230 E 521000 410 083 725	EXCEP. CHILD	DONATIONS	SUPP. & MATERIAL	EMPLOYEE CONTR	0	0
1910								
1911	D.W. GRANTS/DON	230 E 521----		*EXCEP. CHILD			150	0
1912								
1913	D.W. GRANTS/DON	230 E 522000 410 083 000	PRE SCHOOL	DONATIONS	SUPP. & MATERIAL		0	0
1914	D.W. GRANTS/DON	230 E 522000 410 083 630	PRE SCHOOL	DONATIONS	SUPP. & MATERIAL	PRE SCHOOL	4.26	0
1915								
1916	D.W. GRANTS/DON	230 E 522----		*PRE SCHOOL			4.26	0
1917								
1918	D.W. GRANTS/DON	230 E 611000 410 083 100	GUIDE/HEALTH	DONATIONS	SUPP. & MATERIAL	COUNSELOR	0	0
1919								
1920	D.W. GRANTS/DON	230 E 611----		*GUIDE/HEALTH			0	0
1921								
1922	D.W. GRANTS/DON	230 E 622000 410 014 315	MEDIA	GRANT/SPEC FUND	SUPP. & MATERIAL	ICfL	0	0
1923	D.W. GRANTS/DON	230 E 622000 430 014 315	MEDIA	GRANT/SPEC FUND	MEDIA BOOK/SUPP	ICfL	0	0
1924								
1925	D.W. GRANTS/DON	230 E 622-----		*MEDIA			0	0
1926								
1927	D.W. GRANTS/DON	230 E -----		*			1,495.25	370.99
1928								
1929								
1930	<b>SCHOOL HEALTH GRANT</b>							
1931								
1932	SCH HEALTH GRAN	231 Q 320002 000 000 000	ADJUSTMENTS	D.W.			0	0
1933	SCH HEALTH GRAN	231 Q 320100 000 000 000	FUND BAL. GEN	D.W.			2,159.05	1,909.05
1934								
1935	SCH HEALTH GRAN	231 Q 320----		*			2,159.05	1,909.05
1936								
1937	SCH HEALTH GRAN	231 Q -----		*			2,159.05	1,909.05
1938								
1939								
1940	SCH HEALTH GRAN	231 E 512000 102 106 000	ELEM.	S.B.	PT,TIME SH, OTH		0	0
1941	SCH HEALTH GRAN	231 E 512000 160 106 000	ELEM.	S.B.	SUBS - ALL		0	0
1942	SCH HEALTH GRAN	231 E 512000 210 106 000	ELEM.	S.B.	PERSI		0	0
1943	SCH HEALTH GRAN	231 E 512000 220 106 000	ELEM.	S.B.	FICA/MDCR		0	0
1944	SCH HEALTH GRAN	231 E 512000 280 106 000	ELEM.	S.B.	UNUSED S.L.		0	0
1945	SCH HEALTH GRAN	231 E 512000 309 106 000	ELEM.	S.B.	STAFF DEV		0	0
1946	SCH HEALTH GRAN	231 E 512000 310 106 000	ELEM.	S.B.	PURCHASED SER.		0	0
1947	SCH HEALTH GRAN	231 E 512000 410 070 000	ELEM.	CURRIC.	SUPP. & MATERIAL		0	0
1948	SCH HEALTH GRAN	231 E 512000 410 106 000	ELEM.	S.B.	SUPP. & MATERIAL		0	2,159.05
1949	SCH HEALTH GRAN	231 E 512000 440 070 000	ELEM.	CURRIC.	TEXTBOOKS		0	0
1950	SCH HEALTH GRAN	231 E 512000 550 106 000	ELEM.	S.B.	EQUIP		0	0
1951								
1952	SCH HEALTH GRAN	231 E 512----		*ELEM.			2,159.05	1,909.05
1953	SCH HEALTH GRAN	231 E 515000 102 601 000	SEC.	M.S.	PT,TIME SH, OTH		0	0
1954	SCH HEALTH GRAN	231 E 515000 160 601 000	SEC.	M.S.	SUBS - ALL		0	0
1955	SCH HEALTH GRAN	231 E 515000 210 601 000	SEC.	M.S.	PERSI		0	0

1956	SCH HEALTH GRAN	231 E 515000 220 601 000	SEC.	M.S.	FICA/MDCR	0	0	0
1957	SCH HEALTH GRAN	231 E 515000 280 601 000	SEC.	M.S.	UNUSED S.L.	0	0	0
1958	SCH HEALTH GRAN	231 E 515000 309 601 000	SEC.	M.S.	STAFF DEV	0	0	0
1959	SCH HEALTH GRAN	231 E 515000 310 601 000	SEC.	M.S.	PURCHASED SER.	0	0	0
1960	SCH HEALTH GRAN	231 E 515000 410 601 000	SEC.	M.S.	SUPP. & MATERIAL	0	0	0
1961								
1962	SCH HEALTH GRAN	231 E 515--- --- ---		*SEC.			0	0
1963								
1964	SCH HEALTH GRAN	231 E ----- ---		*			<b>2,159.05</b>	<b>1,909.05</b>
1965								
1966								

**IDAHO COMMUNITY FOUNDATION**

1967	ICF-Id Future F	234 Q 320002 000 000 000	ADJUSTMENTS	D.W.		0	0	0
1970	ICF-Id Future F	234 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	864.64	0
1971								
1972	ICF-Id Future F	234 Q 320--- --- ---		*			864.64	0
1973								
1974	ICF-Id Future F	234 Q ----- ---		*			<b>864.64</b>	<b>0</b>
1975								
1976	ICF-Id Future F	234 R 419--- --- ---		*OTHER LOCAL SUP			0	0
1977								
1978	ICF-Id Future F	234 R ----- ---		*			0	0
1979								
1980								
1981	ICF-Id Future F	234 E 512000 102 000 000	ELEM.	D.W.	PT,TIME SH, OTH	0	0	0
1982	ICF-Id Future F	234 E 512000 210 000 000	ELEM.	D.W.	PERSI	0	0	0
1983	ICF-Id Future F	234 E 512000 220 000 000	ELEM.	D.W.	FICA/MDCR	0	0	0
1984	ICF-Id Future F	234 E 512000 280 000 000	ELEM.	D.W.	UNUSED S.L.	0	0	0
1985	ICF-Id Future F	234 E 512000 310 000 000	ELEM.	D.W.	PURCHASED SER.	0	864.64	0
1986								
1987	ICF-Id Future F	234 E 512--- --- ---		*ELEM.			864.64	0
1988								
1989	ICF-Id Future F	234 E ----- ---		*			<b>864.64</b>	<b>0</b>
1990								
1991								

**EMMETT SCHOOL DIST HEALTH BENEFIT PLAN AND TRUST**

1992	ESD SELF INS.	235 Q 320002 000 000 000	ADJUSTMENTS	D.W.		0	0	0
1993	ESD SELF INS.	235 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	435.47	435.47
1994	ESD SELF INS.	235 Q 320200 000 000 000	FUND BALANCE U	D.W.		0	0	0
1995								
1996	ESD SELF INS.	235 Q 320--- --- ---		*			435.47	435.47
1997								
1998	ESD SELF INS.	235 Q ----- ---		*			<b>435.47</b>	<b>435.47</b>
1999								
2000	ESD SELF INS.	235 Q ----- ---		*			<b>435.47</b>	<b>435.47</b>
2001								

2002									
2003									
2004	ESD SELF INS.	235 R 419900 000 000 000	OTHER LOCAL	D.W.		0	0	0	0
2005	ESD SELF INS.	235 R 419900 000 724 000	OTHER LOCAL	DISTRICT CONT.		0	0	0	2,046,000.00
2006	ESD SELF INS.	235 R 419900 000 725 000	OTHER LOCAL	EMPLOYEE CONT.		0	0	0	375,780.00
2007	ESD SELF INS.	235 R 419900 000 726 000	OTHER LOCAL	RETIREE CONT		0	0	0	188,376.00
2008									
2009	ESD SELF INS.	235 R 419--- --- ---		*OTHER LOCAL SUP				0	2,610,156.00
2010	ESD SELF INS.	235 R 460000 000 000 000	TRANS IN	D.W.		0	0	0	0
2011									
2012	ESD SELF INS.	235 R 460--- --- ---		*TRANS IN				0	0
2013									
2014	ESD SELF INS.	235 R -----		*				0	2,610,156.00
2015									
2016									
2017	ESD SELF INS.	235 E 655000 245 000 000	INSURANCE FUND	D.W.	SELF FUND INS.	0	0	0	0
2018	ESD SELF INS.	235 E 655000 245 000 721	INSURANCE FUND	D.W.	SELF FUND INS.		COBRA/ADMIN FEE	0	0
2019	ESD SELF INS.	235 E 655000 245 408 000	INSURANCE FUND	HEALTH INCENTIV	SELF FUND INS.	0	435.47	0	435.47
2020	ESD SELF INS.	235 E 655000 245 722 750	INSURANCE FUND	PLAN ADMIN FEES	SELF FUND INS.		STOP LOSS CARR	0	477,192.00
2021	ESD SELF INS.	235 E 655000 245 723 490	INSURANCE FUND	CLAIMS	SELF FUND INS.		MEDICAL	0	1,912,859.00
2022	ESD SELF INS.	235 E 655000 245 723 610	INSURANCE FUND	CLAIMS	SELF FUND INS.		PERSI RETIREES	0	0
2023	ESD SELF INS.	235 E 655000 245 723 615	INSURANCE FUND	CLAIMS	SELF FUND INS.		PHARMACY	0	0
2024	ESD SELF INS.	235 E 655000 246 000 000	INSURANCE FUND	D.W.	RESERVE FUNDING	0		0	34,893.00
2025	ESD SELF INS.	235 E 655000 310 000 727	INSURANCE FUND	D.W.	PURCHASED SER.		LEGAL FEES	0	0
2026	ESD SELF INS.	235 E 655000 315 722 745	INSURANCE FUND	PLAN ADMIN FEES	PUR SER OTH PRO		SOPHUS	0	74,030.00
2027	ESD SELF INS.	235 E 655000 315 722 790	INSURANCE FUND	PLAN ADMIN FEES	PUR SER OTH PRO		TPA	0	111,182.00
2028	ESD SELF INS.	235 E 655000 710 000 000	INSURANCE FUND	D.W.	INSURANCE	0		0	0
2029									
2030	ESD SELF INS.	235 E 655--- --- ---		*INSURANCE FUND				435.47	2,610,591.47
2031									
2032	ESD SELF INS.	235 E -----		*				435.47	2,610,591.47
2033									
2034									
2035	<b>LIFETIME SPORTS</b>								
2036									
2037	LIFETIME SP.	236 Q 320002 000 000 000	ADJUSTMENTS	D.W.		0	0	0	0
2038	LIFETIME SP.	236 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	4,614.35	1,012.62
2039	LIFETIME SP.	236 Q 320200 000 000 000	FUND BALANCE U	D.W.		0	0	0	0
2040									
2041	LIFETIME SP.	236 Q 320--- --- ---		*				4,614.35	1,012.62
2042									
2043	LIFETIME SP.	236 Q -----		*				4,614.35	1,012.62
2044									
2045									
2046	LIFETIME SP.	236 R 419900 000 000 000	OTHER LOCAL	D.W.		0	0	0	0
2047	LIFETIME SP.	236 R 419900 000 027 000	OTHER LOCAL	PROBATION		0	0	0	0
2048									

2049	LIFETIME SP.	236 R 419---						<u>0</u>	<u>0</u>	
2050										
2051	LIFETIME SP.	236 E 517000 380 000 000	ALT.	D.W.		TRAVEL	0	0	0	
2052	LIFETIME SP.	236 E 517000 380 491 000	ALT.	BCHS		TRAVEL	0	0	0	
2053	LIFETIME SP.	236 E 517000 410 000 000	ALT.	D.W.		SUPP. & MATERIAL	0	0	0	
2054	LIFETIME SP.	236 E 517000 410 027 000	ALT.	PROBATION		SUPP. & MATERIAL	0	4,614.35	1,012.62	
2055	LIFETIME SP.	236 E 517000 410 491 000	ALT.	BCHS		SUPP. & MATERIAL	0	0	0	
2056	LIFETIME SP.	236 E 517000 550 000 000	ALT.	D.W.		EQUIP	0	0	0	
2057	LIFETIME SP.	236 E 517000 550 491 000	ALT.	BCHS		EQUIP	0	0	0	
2058										
2059	LIFETIME SP.	236 E 517---						<u>4,614.35</u>	<u>1,012.62</u>	
2060										
2061	LIFETIME SP.	236 E -----						<u>4,614.35</u>	<u>1,012.62</u>	
2062										
2063										
2064	<b>EMMETT PUBLIC SCHOOL FOUNDATION</b>									
2065										
2066	EMM PUB SCH FOU	239 Q 320100 000 000 000	FUND BAL. GEN	D.W.			0	0	13,541.99	0
2067										
2068	EMM PUB SCH FOU	239 Q 320---							<u>13,541.99</u>	<u>0</u>
2069										
2070	EMM PUB SCH FOU	239 Q -----							<u>13,541.99</u>	<u>0</u>
2071										
2072										
2073	EMM PUB SCH FOU	239 R 419900 000 000 015	OTHER LOCAL	D.W.		0 PRO DEV/BLEND		0		0
2074	EMM PUB SCH FOU	239 R 419900 000 000 096	OTHER LOCAL	D.W.		0 EPSF CORWIN FRD		0		0
2075	EMM PUB SCH FOU	239 R 419900 000 000 510	OTHER LOCAL	D.W.		0 MUSIC / ARTS		27,431.05		0
2076	EMM PUB SCH FOU	239 R 419900 000 000 684	OTHER LOCAL	D.W.		0 SPORTS		0		0
2077	EMM PUB SCH FOU	239 R 419900 000 000 770	OTHER LOCAL	D.W.		0 OPEN		0		0
2078										
2079	EMM PUB SCH FOU	239 R 419---							<u>27,431.05</u>	<u>0</u>
2080										
2081	EMM PUB SCH FOU	239 R -----							<u>27,431.05</u>	<u>0</u>
2082										
2083										
2084	EMM PUB SCH FOU	239 E 512000 102 014 096	ELEM.	GRANT/SPEC FUND		PT,TIME SH, OTH	EPSF CORWIN FRD	3,200.00		0
2085	EMM PUB SCH FOU	239 E 512000 210 014 096	ELEM.	GRANT/SPEC FUND		PERSI	EPSF CORWIN FRD	0		0
2086	EMM PUB SCH FOU	239 E 512000 220 014 096	ELEM.	GRANT/SPEC FUND		FICA/MDCR	EPSF CORWIN FRD	338.24		0
2087	EMM PUB SCH FOU	239 E 512000 280 014 096	ELEM.	GRANT/SPEC FUND		UNUSED S.L.	EPSF CORWIN FRD	0		0
2088	EMM PUB SCH FOU	239 E 512000 410 014 096	ELEM.	GRANT/SPEC FUND		SUPP. & MATERIAL	EPSF CORWIN FRD	0		0
2089	EMM PUB SCH FOU	239 E 512000 410 014 510	ELEM.	GRANT/SPEC FUND		SUPP. & MATERIAL	MUSIC / ARTS	2,892.00		0
2090	EMM PUB SCH FOU	239 E 512000 410 014 770	ELEM.	GRANT/SPEC FUND		SUPP. & MATERIAL	OPEN	0		0
2091										
2092	EMM PUB SCH FOU	239 E 512---							<u>6,430.24</u>	<u>0</u>
2093	EMM PUB SCH FOU	239 E 515000 410 014 015	SEC.	GRANT/SPEC FUND		SUPP. & MATERIAL	PRO DEV/BLEND	0		0
2094	EMM PUB SCH FOU	239 E 515000 410 014 510	SEC.	GRANT/SPEC FUND		SUPP. & MATERIAL	MUSIC / ARTS	34,542.80		0
2095	EMM PUB SCH FOU	239 E 515000 410 014 770	SEC.	GRANT/SPEC FUND		SUPP. & MATERIAL	OPEN	0		0

2096									
2097	EMM PUB SCH FOU	239 E 515----		*SEC.				34,542.80	0
2098									
2099	EMM PUB SCH FOU	239 E -----		*				40,973.04	0
2100									
2101									
2102	<b>DRIVERS EDUCATION</b>								
2103									
2104	DR. ED.	241 Q 320002 000 000 000	ADJUSTMENTS	D.W.		0	0	0	0
2105	DR. ED.	241 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	2,468.22	12,000.00
2106	DR. ED.	241 Q 320200 000 000 000	FUND BALANCE U	D.W.		0	0	0	0
2107									
2108	DR. ED.	241 Q 320----		*				2,468.22	12,000.00
2109									
2110	DR. ED.	241 Q -----		*				2,468.22	12,000.00
2111									
2112	DR. ED.	241 R 432100 000 000 000	DR. ED.	D.W.		0	0	12,000.00	12,000.00
2113	DR. ED.	241 R 432110 000 000 000	STUDENT FEES	D.W.		0	0	12,000.00	12,000.00
2114									
2115	DR. ED.	241 R 432----		*				24,000.00	24,000.00
2116									
2117	DR. ED.	241 R -----		*				24,000.00	24,000.00
2118									
2119									
2120									
2121	DR. ED.	241 E 515000 102 000 000	SEC.	D.W.			0	20,250.00	20,250.00
2122	DR. ED.	241 E 515000 102 401 000	SEC.	H.S.			0	0	0
2123	DR. ED.	241 E 515000 160 000 000	SEC.	D.W.			0	0	0
2124	DR. ED.	241 E 515000 210 000 000	SEC.	D.W.			0	1,415.00	1,515.00
2125	DR. ED.	241 E 515000 220 000 000	SEC.	D.W.			0	1,550.00	1,550.00
2126	DR. ED.	241 E 515000 240 000 000	SEC.	D.W.			0	0	0
2127	DR. ED.	241 E 515000 241 000 000	SEC.	D.W.			0	0	0
2128	DR. ED.	241 E 515000 245 000 000	SEC.	D.W.			0	0	0
2129	DR. ED.	241 E 515000 280 000 000	SEC.	D.W.			0	125	125
2130	DR. ED.	241 E 515000 310 000 000	SEC.	D.W.			0	200	200
2131	DR. ED.	241 E 515000 323 000 000	SEC.	D.W.			0	0	0
2132	DR. ED.	241 E 515000 323 401 000	SEC.	H.S.			0	0	0
2133	DR. ED.	241 E 515000 410 000 000	SEC.	D.W.			0	300	300
2134	DR. ED.	241 E 515000 410 401 000	SEC.	H.S.			0	0	0
2135	DR. ED.	241 E 515000 421 000 000	SEC.	D.W.			0	1,500.00	1,500.00
2136	DR. ED.	241 E 515000 421 401 000	SEC.	H.S.			0	0	0
2137	DR. ED.	241 E 515000 422 000 000	SEC.	D.W.			0	0	0
2138	DR. ED.	241 E 515000 422 401 000	SEC.	H.S.			0	0	0
2139	DR. ED.	241 E 515000 550 000 000	SEC.	D.W.			0	1,128.22	10,560.00
2140	DR. ED.	241 E 515000 550 401 000	SEC.	H.S.			0	0	0
2141									
2142	DR. ED.	241 E 515----		*SEC.				26,468.22	36,000.00

2143									
2144	DR. ED.	241 E -----		*				<b>26,468.22</b>	<b>36,000.00</b>
2145									
2146									
2147	<b>EL ENHANCEMENT</b>								
2148									
2149	EL ENHANCEMENT	244 Q 320002 000 000 000	ADJUSTMENTS	D.W.		0	0	0	0
2150	EL ENHANCEMENT	244 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	10,696.60	8,000.00
2151	EL ENHANCEMENT	244 Q 320200 000 000 000	FUND BALANCE U	D.W.		0	0	0	0
2152									
2153	EL ENHANCEMENT	244 Q 320----		*				<b>10,696.60</b>	<b>8,000.00</b>
2154									
2155	EL ENHANCEMENT	244 Q -----		*				<b>10,696.60</b>	<b>8,000.00</b>
2156									
2157	EL ENHANCEMENT	244 R 431900 000 000 000	OTHER STATE	D.W.		0	0	15,000.00	15,000.00
2158									
2159	EL ENHANCEMENT	244 R 431----		*STATE SUPPORT				<b>15,000.00</b>	<b>15,000.00</b>
2160									
2161									
2162	EL ENHANCEMENT	244 R -----		*				15,000.00	15,000.00
2163	EL ENHANCEMENT	244 E 512000 102 000 000	ELEM.	D.W.		0	0	7,600.00	7,600.00
2164	EL ENHANCEMENT	244 E 512000 160 000 000	ELEM.	D.W.		0	0	0	0
2165	EL ENHANCEMENT	244 E 512000 210 000 000	ELEM.	D.W.		0	0	751.65	751.65
2166	EL ENHANCEMENT	244 E 512000 220 000 000	ELEM.	D.W.		0	0	580.54	580.54
2167	EL ENHANCEMENT	244 E 512000 240 000 000	ELEM.	D.W.		0	0	0	0
2168	EL ENHANCEMENT	244 E 512000 245 000 000	ELEM.	D.W.		0	0	0	0
2169	EL ENHANCEMENT	244 E 512000 280 000 000	ELEM.	D.W.		0	0	77.02	77.02
2170	EL ENHANCEMENT	244 E 512000 310 000 000	ELEM.	D.W.		0	0	11,596.53	11,596.53
2171	EL ENHANCEMENT	244 E 512000 380 000 000	ELEM.	D.W.		0	0	500	500
2172	EL ENHANCEMENT	244 E 512000 410 000 000	ELEM.	D.W.		0	0	4,590.86	1,894.26
2173	EL ENHANCEMENT	244 E 512000 550 000 000	ELEM.	D.W.		0	0	0	0
2174									
2175	EL ENHANCEMENT	244 E 512----		*ELEM.				<b>25,696.60</b>	<b>23,000.00</b>
2176									
2177	EL ENHANCEMENT	244 E -----		*				<b>25,696.60</b>	<b>23,000.00</b>
2178									
2179									
2180	<b>STATE TECHNOLOGY</b>								
2181									
2182	TECH - STATE	245 R 431900 000 000 000	OTHER STATE	D.W.		0	0	316,450.00	330,040.00
2183									
2184	TECH - STATE	245 R 431----		*STATE SUPPORT				<b>316,450.00</b>	<b>330,040.00</b>
2185									
2186	TECH - STATE	245 R -----		*				<b>316,450.00</b>	<b>330,040.00</b>
2187									
2188									

2189	TECH - STATE	245 E 656000 102 000 000	TECHNOLOGY	D.W.	PT,TIME SH, OTH	0	42,356.00	41,374.71
2190	TECH - STATE	245 E 656000 210 000 000	TECHNOLOGY	D.W.	PERSI	0	4,754.00	4,867.00
2191	TECH - STATE	245 E 656000 220 000 000	TECHNOLOGY	D.W.	FICA/MDCR	0	3,213.00	3,118.29
2192	TECH - STATE	245 E 656000 240 000 000	TECHNOLOGY	D.W.	HEALTH	0	7,140.00	7,680.00
2193	TECH - STATE	245 E 656000 241 000 000	TECHNOLOGY	D.W.	LIFE-MECH	0	0	0
2194	TECH - STATE	245 E 656000 245 000 000	TECHNOLOGY	D.W.	SELF FUND INS.	0	0	0
2195	TECH - STATE	245 E 656000 280 000 000	TECHNOLOGY	D.W.	UNUSED S.L.	0	487	479.95
2196	TECH - STATE	245 E 656000 310 000 000	TECHNOLOGY	D.W.	PURCHASED SER.	0	0	0
2197	TECH - STATE	245 E 656000 314 000 081	TECHNOLOGY	D.W.	TECHNICAL SER.	HOST FEE RENEW	0	35,520.05
2198	TECH - STATE	245 E 656000 380 000 000	TECHNOLOGY	D.W.	TRAVEL	0	0	0
2199	TECH - STATE	245 E 656000 410 000 000	TECHNOLOGY	D.W.	SUPP. & MATERIAL	0	25,000.00	0
2200	TECH - STATE	245 E 656000 550 000 000	TECHNOLOGY	D.W.	EQUIP	0	233,500.00	237,000.00
2201								
2202	TECH - STATE	245 E 656--- --- ---		*TECHNOLOGY			<u>316,450.00</u>	<u>330,040.00</u>
2203								
2204	TECH - STATE	245 E -----		*			<u>316,450.00</u>	<u>330,040.00</u>
2205	TECH - STATE	245 - -----		*TECH - STATE			0	0
2206								
2207								
2208	<b>STATE DRUG</b>							
2209								
2210	STATE DRUG	246 Q 320002 000 000 000	ADJUSTMENTS	D.W.		0	0	0
2211	STATE DRUG	246 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	1,679.26	0
2212	STATE DRUG	246 Q 320200 000 000 000	FUND BALANCE U	D.W.		0	0	0
2213								
2214	STATE DRUG	246 Q 320--- --- ---		*			<u>1,679.26</u>	<u>0</u>
2215								
2216	STATE DRUG	246 Q -----		*			<u>1,679.26</u>	<u>0</u>
2217								
2218								
2219	STATE DRUG	246 R 431900 000 000 000	OTHER STATE	D.W.		0	30,919.00	30,440.00
2220								
2221	STATE DRUG	246 R 431--- --- ---		*STATE SUPPORT			<u>30,919.00</u>	<u>30,440.00</u>
2222	STATE DRUG	246 R 460000 000 000 000	TRANS IN	D.W.		0	0	0
2223								
2224								
2225	STATE DRUG	246 R -----		*			30,919.00	30,440.00
2226	STATE DRUG	246 E 611000 102 000 000	GUIDE/HEALTH	D.W.	PT,TIME SH, OTH	0	0	0
2227	STATE DRUG	246 E 611000 105 000 000	GUIDE/HEALTH	D.W.	STIPENDS	0	0	0
2228	STATE DRUG	246 E 611000 160 000 000	GUIDE/HEALTH	D.W.	SUBS - ALL	0	0	0
2229	STATE DRUG	246 E 611000 205 000 000	GUIDE/HEALTH	D.W.	BENEFIT-STIPEND	0	0	0
2230	STATE DRUG	246 E 611000 210 000 000	GUIDE/HEALTH	D.W.	PERSI	0	0	0
2231	STATE DRUG	246 E 611000 220 000 000	GUIDE/HEALTH	D.W.	FICA/MDCR	0	0	0
2232	STATE DRUG	246 E 611000 221 000 000	GUIDE/HEALTH	D.W.	FICA/MDCR DIFF	0	0	0
2233	STATE DRUG	246 E 611000 240 000 000	GUIDE/HEALTH	D.W.	HEALTH	0	0	0
2234	STATE DRUG	246 E 611000 241 000 000	GUIDE/HEALTH	D.W.	LIFE-MECH	0	0	0
2235	STATE DRUG	246 E 611000 245 000 000	GUIDE/HEALTH	D.W.	SELF FUND INS.	0	0	0

2236	STATE DRUG	246 E 611000 280 000 000	GUIDE/HEALTH	D.W.	UNUSED S.L.	0	0	0
2237	STATE DRUG	246 E 611000 281 000 000	GUIDE/HEALTH	D.W.	UNUSED SL DIFF	0	0	0
2238	STATE DRUG	246 E 611000 310 000 000	GUIDE/HEALTH	D.W.	PURCHASED SER.	0	0	0
2239	STATE DRUG	246 E 611000 310 068 000	GUIDE/HEALTH	SRO OFFICER	PURCHASED SER.	0	15,000.00	15,000.00
2240	STATE DRUG	246 E 611000 310 069 000	GUIDE/HEALTH	PARENT/ COMM	PURCHASED SER.	0	0	0
2241	STATE DRUG	246 E 611000 313 000 000	GUIDE/HEALTH	D.W.	PROF DEV	0	2,600.00	2,600.00
2242	STATE DRUG	246 E 611000 320 000 000	GUIDE/HEALTH	D.W.	PUR SER-PROP/EQUIP	0	0	0
2243	STATE DRUG	246 E 611000 380 000 000	GUIDE/HEALTH	D.W.	TRAVEL	0	2,500.00	2,500.00
2244	STATE DRUG	246 E 611000 390 000 000	GUIDE/HEALTH	D.W.	FEE/DUES	0	0	0
2245	STATE DRUG	246 E 611000 410 000 000	GUIDE/HEALTH	D.W.	SUPP. & MATERIAL	0	0	0
2246	STATE DRUG	246 E 611000 410 069 000	GUIDE/HEALTH	PARENT/ COMM	SUPP. & MATERIAL	0	0	0
2247	STATE DRUG	246 E 611000 410 070 000	GUIDE/HEALTH	CURRIC.	SUPP. & MATERIAL	0	0	0
2248	STATE DRUG	246 E 611000 410 071 000	GUIDE/HEALTH	IDAHO LEADS	SUPP. & MATERIAL	0	0	0
2249	STATE DRUG	246 E 611000 410 072 000	GUIDE/HEALTH	FFV S.B.	SUPP. & MATERIAL	0	0	0
2250	STATE DRUG	246 E 611000 410 073 000	GUIDE/HEALTH	FFV CARBERRY	SUPP. & MATERIAL	0	0	0
2251	STATE DRUG	246 E 611000 550 000 000	GUIDE/HEALTH	D.W.	EQUIP	0	12,498.26	10,340.00
2252								
2253	STATE DRUG	246 E 611--- --- ---		*GUIDE/HEALTH			<u>32,598.26</u>	<u>30,440.00</u>
2254								
2255								
2256	STATE DRUG	246 E -----		*			<u>32,598.26</u>	<u>30,440.00</u>
2257								
2258								
2259	<b>TITLE 1A</b>							
2260								
2261	TITLE 1A	251 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	15,097.54	82,237.00
2262	TITLE 1A	251 Q 320200 000 000 000	FUND BALANCE U	D.W.		0	0	0
2263								
2264	TITLE 1A	251 Q 320--- --- ---		*			<u>15,097.54</u>	<u>82,237.00</u>
2265								
2266	TITLE 1A	251 Q -----		*			<u>15,097.54</u>	<u>82,237.00</u>
2267								
2268								
2269	TITLE 1A	251 R 445100 000 000 000	INDIRECT RES FED	D.W.		0	630,299.00	622,884.00
2270	TITLE 1A	251 R 445100 000 037 000	INDIRECT RES FED	REALLOCATION		0	28	0
2271								
2272	TITLE 1A	251 R 445--- --- ---		*INDIRECT UN FED			<u>630,327.00</u>	<u>622,884.00</u>
2273								
2274	TITLE 1A	251 R -----		*			<u>630,327.00</u>	<u>622,884.00</u>
2275								
2276								
2277	TITLE 1A	251 E 512000 110 000 000	ELEM.	D.W.	SALARIES-CERT	0	0	0
2278	TITLE 1A	251 E 512000 110 105 000	ELEM.	CAR	SALARIES-CERT	0	58,879.00	64,879.00
2279	TITLE 1A	251 E 512000 110 106 000	ELEM.	S.B.	SALARIES-CERT	0	40,364.00	46,364.00
2280	TITLE 1A	251 E 512000 110 401 000	ELEM.	H.S.	SALARIES-CERT	0	0	0
2281	TITLE 1A	251 E 512000 110 601 000	ELEM.	M.S.	SALARIES-CERT	0	0	0
2282	TITLE 1A	251 E 512000 110 603 000	ELEM.	OLA	SALARIES-CERT	0	0	0



2283	TITLE 1A	251 E 512000 110 604 000	ELEM.	SWEET	SALARIES-CERT	0	0	0
2284	TITLE 1A	251 E 512000 115 000 000	ELEM.	D.W.	SALARIES-NON CERT	0	0	0
2285	TITLE 1A	251 E 512000 115 105 000	ELEM.	CAR	SALARIES-NON CERT	0	74,064.00	81,064.00
2286	TITLE 1A	251 E 512000 115 106 000	ELEM.	S.B.	SALARIES-NON CERT	0	83,950.00	89,950.00
2287	TITLE 1A	251 E 512000 115 603 000	ELEM.	OLA	SALARIES-NON CERT	0	0	0
2288	TITLE 1A	251 E 512000 115 604 000	ELEM.	SWEET	SALARIES-NON CERT	0	9,629.00	9,629.00
2289	TITLE 1A	251 E 512000 160 000 000	ELEM.	D.W.	SUBS - ALL	0	4,300.00	4,300.00
2290	TITLE 1A	251 E 512000 160 105 000	ELEM.	CAR	SUBS - ALL	0	0	0
2291	TITLE 1A	251 E 512000 160 106 000	ELEM.	S.B.	SUBS - ALL	0	0	0
2292	TITLE 1A	251 E 512000 160 603 000	ELEM.	OLA	SUBS - ALL	0	0	0
2293	TITLE 1A	251 E 512000 160 604 000	ELEM.	SWEET	SUBS - ALL	0	0	0
2294	TITLE 1A	251 E 512000 210 000 000	ELEM.	D.W.	PERSI	0	0	0
2295	TITLE 1A	251 E 512000 210 069 000	ELEM.	PARENT/ COMM	PERSI	0	0	0
2296	TITLE 1A	251 E 512000 210 099 000	ELEM.	OPEN	PERSI	0	0	0
2297	TITLE 1A	251 E 512000 210 105 000	ELEM.	CAR	PERSI	0	15,049.00	15,049.00
2298	TITLE 1A	251 E 512000 210 106 000	ELEM.	S.B.	PERSI	0	14,072.00	14,072.00
2299	TITLE 1A	251 E 512000 210 604 000	ELEM.	SWEET	PERSI	0	1,090.00	1,090.00
2300	TITLE 1A	251 E 512000 220 000 000	ELEM.	D.W.	FICA/MDCR	0	15.47	15.47
2301	TITLE 1A	251 E 512000 220 069 000	ELEM.	PARENT/ COMM	FICA/MDCR	0	0	0
2302	TITLE 1A	251 E 512000 220 105 000	ELEM.	CAR	FICA/MDCR	0	10,307.53	10,307.53
2303	TITLE 1A	251 E 512000 220 106 000	ELEM.	S.B.	FICA/MDCR	0	9,663.00	9,663.00
2304	TITLE 1A	251 E 512000 220 604 000	ELEM.	SWEET	FICA/MDCR	0	760	760
2305	TITLE 1A	251 E 512000 221 000 000	ELEM.	D.W.	FICA/MDCR DIFF	0	0	0
2306	TITLE 1A	251 E 512000 240 000 000	ELEM.	D.W.	HEALTH	0	0	0
2307	TITLE 1A	251 E 512000 240 105 000	ELEM.	CAR	HEALTH	0	40,356.00	41,966.00
2308	TITLE 1A	251 E 512000 240 106 000	ELEM.	S.B.	HEALTH	0	49,560.00	51,170.00
2309	TITLE 1A	251 E 512000 240 604 000	ELEM.	SWEET	HEALTH	0	3,540.00	5,150.00
2310	TITLE 1A	251 E 512000 241 000 000	ELEM.	D.W.	LIFE-MECH	0	0	0
2311	TITLE 1A	251 E 512000 245 000 000	ELEM.	D.W.	SELF FUND INS.	0	0	0
2312	TITLE 1A	251 E 512000 280 000 000	ELEM.	D.W.	UNUSED S.L.	0	0	0
2313	TITLE 1A	251 E 512000 280 069 000	ELEM.	PARENT/ COMM	UNUSED S.L.	0	0	0
2314	TITLE 1A	251 E 512000 280 105 000	ELEM.	CAR	UNUSED S.L.	0	1,589.00	1,589.00
2315	TITLE 1A	251 E 512000 280 106 000	ELEM.	S.B.	UNUSED S.L.	0	1,395.00	1,395.00
2316	TITLE 1A	251 E 512000 280 604 000	ELEM.	SWEET	UNUSED S.L.	0	112	112
2317	TITLE 1A	251 E 512000 281 000 000	ELEM.	D.W.	UNUSED SL DIFF	0	0	0
2318	TITLE 1A	251 E 512000 310 000 000	ELEM.	D.W.	PURCHASED SER.	0	0	0
2319	TITLE 1A	251 E 512000 310 077 000	ELEM.	STUDENT SERVICE	PURCHASED SER.	0	0	0
2320	TITLE 1A	251 E 512000 320 000 000	ELEM.	D.W.	PUR SER-PROP/EQUIP	0	0	0
2321	TITLE 1A	251 E 512000 320 000 001	ELEM.	D.W.	PUR SER-PROP/EQUIP	ELEMENTARY	0	0
2322	TITLE 1A	251 E 512000 380 000 000	ELEM.	D.W.	TRAVEL	0	0	0
2323	TITLE 1A	251 E 512000 380 105 000	ELEM.	CAR	TRAVEL	0	0	0
2324	TITLE 1A	251 E 512000 380 106 000	ELEM.	S.B.	TRAVEL	0	0	0
2325	TITLE 1A	251 E 512000 380 603 000	ELEM.	OLA	TRAVEL	0	0	0
2326	TITLE 1A	251 E 512000 380 604 000	ELEM.	SWEET	TRAVEL	0	0	0
2327	TITLE 1A	251 E 512000 410 000 000	ELEM.	D.W.	SUPP. & MATERIAL	0	0	0
2328	TITLE 1A	251 E 512000 410 000 001	ELEM.	D.W.	SUPP. & MATERIAL	ELEMENTARY	0	0
2329	TITLE 1A	251 E 512000 410 069 000	ELEM.	PARENT/ COMM	SUPP. & MATERIAL	0	3,642.00	3,642.00
2330	TITLE 1A	251 E 512000 410 076 000	ELEM.	HOMELESS	SUPP. & MATERIAL	0	2,883.00	2,883.00

2331	TITLE 1A	251 E 512000 410 101 000	ELEM.	BV COMPLEX	SUPP. & MATERIAL	0	0	0
2332	TITLE 1A	251 E 512000 410 105 000	ELEM.	CAR	SUPP. & MATERIAL	0	966	966
2333	TITLE 1A	251 E 512000 410 106 000	ELEM.	S.B.	SUPP. & MATERIAL	0	939	939
2334	TITLE 1A	251 E 512000 410 603 000	ELEM.	OLA	SUPP. & MATERIAL	0	0	0
2335	TITLE 1A	251 E 512000 410 604 000	ELEM.	SWEET	SUPP. & MATERIAL	0	81	81
2336	TITLE 1A	251 E 512000 550 000 000	ELEM.	D.W.	EQUIP	0	0	0
2337	TITLE 1A	251 E 512000 550 105 000	ELEM.	CAR	EQUIP	0	0	0
2338	TITLE 1A	251 E 512000 550 106 000	ELEM.	S.B.	EQUIP	0	0	0
2339	TITLE 1A	251 E 512000 550 603 000	ELEM.	OLA	EQUIP	0	0	0
2340	TITLE 1A	251 E 512000 550 604 000	ELEM.	SWEET	EQUIP	0	0	0
2341								
2342	TITLE 1A	251 E 512---		*ELEM.			<u>427,206.00</u>	<u>457,036.00</u>
2343								
2344	TITLE 1A	251 E 515000 110 000 000	SEC.	D.W.	SALARIES-CERT	0	0	0
2345	TITLE 1A	251 E 515000 110 401 000	SEC.	H.S.	SALARIES-CERT	0	0	0
2346	TITLE 1A	251 E 515000 110 601 000	SEC.	M.S.	SALARIES-CERT	0	0	0
2347	TITLE 1A	251 E 515000 115 000 000	SEC.	D.W.	SALARIES-NON CERT	0	0	0
2348	TITLE 1A	251 E 515000 115 401 000	SEC.	H.S.	SALARIES-NON CERT	0	0	0
2349	TITLE 1A	251 E 515000 115 491 000	SEC.	BCHS	SALARIES-NON CERT	0	30,218.00	44,168.00
2350	TITLE 1A	251 E 515000 115 601 000	SEC.	M.S.	SALARIES-NON CERT	0	52,521.00	66,471.00
2351	TITLE 1A	251 E 515000 160 000 000	SEC.	D.W.	SUBS - ALL	0	200	200
2352	TITLE 1A	251 E 515000 160 401 000	SEC.	H.S.	SUBS - ALL	0	0	0
2353	TITLE 1A	251 E 515000 160 491 000	SEC.	BCHS	SUBS - ALL	0	600	600
2354	TITLE 1A	251 E 515000 160 492 000	SEC.	P.C.	SUBS - ALL	0	0	0
2355	TITLE 1A	251 E 515000 160 601 000	SEC.	M.S.	SUBS - ALL	0	1,300.00	1,300.00
2356	TITLE 1A	251 E 515000 202 000 000	SEC.	D.W.	ADVANCE BENE	0	0	0
2357	TITLE 1A	251 E 515000 210 000 000	SEC.	D.W.	PERSI	0	0.01	0
2358	TITLE 1A	251 E 515000 210 491 000	SEC.	BCHS	PERSI	0	3,420.99	3,420.99
2359	TITLE 1A	251 E 515000 210 601 000	SEC.	M.S.	PERSI	0	5,945.00	5,945.00
2360	TITLE 1A	251 E 515000 220 000 000	SEC.	D.W.	FICA/MDCR	0	9.24	9.24
2361	TITLE 1A	251 E 515000 220 491 000	SEC.	BCHS	FICA/MDCR	0	2,348.76	2,348.76
2362	TITLE 1A	251 E 515000 220 601 000	SEC.	M.S.	FICA/MDCR	0	4,133.00	4,133.00
2363	TITLE 1A	251 E 515000 240 000 000	SEC.	D.W.	HEALTH	0	0	0
2364	TITLE 1A	251 E 515000 240 491 000	SEC.	BCHS	HEALTH	0	28,320.00	28,320.00
2365	TITLE 1A	251 E 515000 240 601 000	SEC.	M.S.	HEALTH	0	14,160.00	14,160.00
2366	TITLE 1A	251 E 515000 280 000 000	SEC.	D.W.	UNUSED S.L.	0	0	0
2367	TITLE 1A	251 E 515000 280 491 000	SEC.	BCHS	UNUSED S.L.	0	351	351
2368	TITLE 1A	251 E 515000 280 601 000	SEC.	M.S.	UNUSED S.L.	0	609	609
2369	TITLE 1A	251 E 515000 310 000 000	SEC.	D.W.	PURCHASED SER.	0	0	0
2370	TITLE 1A	251 E 515000 310 077 000	SEC.	STUDENT SERVICE	PURCHASED SER.	0	0	0
2371	TITLE 1A	251 E 515000 310 601 000	SEC.	M.S.	PURCHASED SER.	0	0	0
2372	TITLE 1A	251 E 515000 320 000 000	SEC.	D.W.	PUR SER-PROP/EQUIP	0	0	0
2373	TITLE 1A	251 E 515000 320 601 000	SEC.	M.S.	PUR SER-PROP/EQUIP	0	0	0
2374	TITLE 1A	251 E 515000 380 000 000	SEC.	D.W.	TRAVEL	0	0	0
2375	TITLE 1A	251 E 515000 380 069 000	SEC.	PARENT/ COMM	TRAVEL	0	0	0
2376	TITLE 1A	251 E 515000 380 076 000	SEC.	HOMELESS	TRAVEL	0	0	0
2377	TITLE 1A	251 E 515000 380 601 000	SEC.	M.S.	TRAVEL	0	0	0
2378	TITLE 1A	251 E 515000 410 000 000	SEC.	D.W.	SUPP. & MATERIAL	0	0	0

2379	TITLE 1A	251 E 515000 410 069 000	SEC.	PARENT/ COMM	SUPP. & MATERIAL	0	2,462.00	2,462.00
2380	TITLE 1A	251 E 515000 410 076 000	SEC.	HOMELESS	SUPP. & MATERIAL	0	1,949.00	1,949.00
2381	TITLE 1A	251 E 515000 410 401 000	SEC.	H.S.	SUPP. & MATERIAL	0	0	3,662.01
2382	TITLE 1A	251 E 515000 410 601 000	SEC.	M.S.	SUPP. & MATERIAL	0	1,343.00	0
2383	TITLE 1A	251 E 515000 550 401 000	SEC.	H.S.	EQUIP	0	0	0
2384	TITLE 1A	251 E 515000 550 601 000	SEC.	M.S.	EQUIP	0	0	0
2385								
2386	TITLE 1A	251 E 515--- --- ---		*SEC.			<u>149,890.00</u>	<u>180,109.00</u>
2387								
2388	TITLE 1A	251 E 517000 110 491 000	ALT.	BCHS	SALARIES-CERT	0	0	0
2389	TITLE 1A	251 E 517000 115 491 000	ALT.	BCHS	SALARIES-NON CERT	0	0	0
2390	TITLE 1A	251 E 517000 310 000 000	ALT.	D.W.	PURCHASED SER.	0	0	0
2391	TITLE 1A	251 E 517000 310 491 000	ALT.	BCHS	PURCHASED SER.	0	0	0
2392	TITLE 1A	251 E 517000 410 000 000	ALT.	D.W.	SUPP. & MATERIAL	0	0	0
2393	TITLE 1A	251 E 517000 410 069 000	ALT.	PARENT/ COMM	SUPP. & MATERIAL	0	212	212
2394	TITLE 1A	251 E 517000 410 076 000	ALT.	HOMELESS	SUPP. & MATERIAL	0	168	168
2395	TITLE 1A	251 E 517000 410 491 000	ALT.	BCHS	SUPP. & MATERIAL	0	116	116
2396	TITLE 1A	251 E 517000 550 491 000	ALT.	BCHS	EQUIP	0	0	0
2397								
2398	TITLE 1A	251 E 517--- --- ---		*ALT.			<u>496</u>	<u>496</u>
2399								
2400	TITLE 1A	251 E 621000 110 000 000	INST. IMPROVE	D.W.	SALARIES-CERT	0	35,200.00	35,200.00
2401	TITLE 1A	251 E 621000 210 000 000	INST. IMPROVE	D.W.	PERSI	0	0	0
2402	TITLE 1A	251 E 621000 220 000 000	INST. IMPROVE	D.W.	FICA/MDCR	0	2,693.00	2,693.00
2403	TITLE 1A	251 E 621000 240 000 000	INST. IMPROVE	D.W.	HEALTH	0	0	0
2404	TITLE 1A	251 E 621000 280 000 000	INST. IMPROVE	D.W.	UNUSED S.L.	0	0	0
2405	TITLE 1A	251 E 621000 313 000 000	INST. IMPROVE	D.W.	PROF DEV	0	0	0
2406	TITLE 1A	251 E 621000 380 000 000	INST. IMPROVE	D.W.	TRAVEL	0	0	0
2407	TITLE 1A	251 E 621000 410 000 000	INST. IMPROVE	D.W.	SUPP. & MATERIAL	0	0	0
2408	TITLE 1A	251 E 621000 550 000 000	INST. IMPROVE	D.W.	EQUIP	0	0	0
2409								
2410	TITLE 1A	251 E 621--- --- ---		*INST. IMPROVE			<u>37,893.00</u>	<u>37,893.00</u>
2411								
2412	TITLE 1A	251 E 920000 810 000 000	TRANS TO	D.W.	TRANS OUT	0	29,939.54	29,587.00
2413								
2414	TITLE 1A	251 E 920--- --- ---		*TRANS TO			<u>29,939.54</u>	<u>29,587.00</u>
2415								
2416	TITLE 1A	251 E -----		*			<u>645,424.54</u>	<u>705,121.00</u>
2417								
2418								
2419	<b>MIGRANT</b>							
2420								
2421	MIGRANT	253 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	2,630.09	2,443.00
2422								
2423	MIGRANT	253 Q 320--- --- ---		*			<u>2,630.09</u>	<u>2,443.00</u>
2424								
2425	MIGRANT	253 Q -----		*			<u>2,630.09</u>	<u>2,443.00</u>

2426									
2427									
2428	MIGRANT	253 R 445100 000 000 000	INDIRECT RES FED	D.W.		0	0	26,454.00	30,731.00
2429	MIGRANT	253 R 445100 000 014 000	INDIRECT RES FED	GRANT/SPEC FUND		0	0	0	0
2430	MIGRANT	253 R 445100 000 037 000	INDIRECT RES FED	REALLOCATION		0	0	0	0
2431									
2432	MIGRANT	253 R 445--- --- --- ---		*INDIRECT UN FED				26,454.00	30,731.00
2433	MIGRANT	253 R 460000 000 000 000	TRANS IN	D.W.		0	0	0	0
2434									
2435	MIGRANT	253 R ----- --- ---		*				26,454.00	30,731.00
2436									
2437									
2438	MIGRANT	253 E 512000 102 000 000	ELEM.	D.W.	PT,TIME SH, OTH	0	20,329.00	23,329.00	
2439	MIGRANT	253 E 512000 102 014 000	ELEM.	GRANT/SPEC FUND	PT,TIME SH, OTH	0	0	0	
2440	MIGRANT	253 E 512000 110 105 000	ELEM.	CAR	SALARIES-CERT	0	0	0	
2441	MIGRANT	253 E 512000 110 106 000	ELEM.	S.B.	SALARIES-CERT	0	0	0	
2442	MIGRANT	253 E 512000 110 603 000	ELEM.	OLA	SALARIES-CERT	0	0	0	
2443	MIGRANT	253 E 512000 110 604 000	ELEM.	SWEET	SALARIES-CERT	0	0	0	
2444	MIGRANT	253 E 512000 160 000 000	ELEM.	D.W.	SUBS - ALL	0	0	0	
2445	MIGRANT	253 E 512000 210 000 000	ELEM.	D.W.	PERSI	0	2,301.00	2,641.00	
2446	MIGRANT	253 E 512000 210 014 000	ELEM.	GRANT/SPEC FUND	PERSI	0	0	0	
2447	MIGRANT	253 E 512000 220 000 000	ELEM.	D.W.	FICA/MDCR	0	1,555.00	1,785.00	
2448	MIGRANT	253 E 512000 220 014 000	ELEM.	GRANT/SPEC FUND	FICA/MDCR	0	0	0	
2449	MIGRANT	253 E 512000 221 000 000	ELEM.	D.W.	FICA/MDCR DIFF	0	0	0	
2450	MIGRANT	253 E 512000 240 000 000	ELEM.	D.W.	HEALTH	0	1,345.00	1,345.00	
2451	MIGRANT	253 E 512000 241 000 000	ELEM.	D.W.	LIFE-MECH	0	0	0	
2452	MIGRANT	253 E 512000 245 000 000	ELEM.	D.W.	SELF FUND INS.	0	0	0	
2453	MIGRANT	253 E 512000 280 000 000	ELEM.	D.W.	UNUSED S.L.	0	236	270	
2454	MIGRANT	253 E 512000 280 014 000	ELEM.	GRANT/SPEC FUND	UNUSED S.L.	0	0	0	
2455	MIGRANT	253 E 512000 281 000 000	ELEM.	D.W.	UNUSED SL DIFF	0	0	0	
2456	MIGRANT	253 E 512000 310 000 000	ELEM.	D.W.	PURCHASED SER.	0	0	0	
2457	MIGRANT	253 E 512000 320 000 000	ELEM.	D.W.	PUR SER-PROP/EQUIP	0	0	0	
2458	MIGRANT	253 E 512000 380 000 000	ELEM.	D.W.	TRAVEL	0	800	800	
2459	MIGRANT	253 E 512000 410 000 000	ELEM.	D.W.	SUPP. & MATERIAL	0	1,137.00	1,428.00	
2460	MIGRANT	253 E 512000 410 014 000	ELEM.	GRANT/SPEC FUND	SUPP. & MATERIAL	0	0	0	
2461	MIGRANT	253 E 512000 410 101 000	ELEM.	BV COMPLEX	SUPP. & MATERIAL	0	0	0	
2462	MIGRANT	253 E 512000 410 105 000	ELEM.	CAR	SUPP. & MATERIAL	0	0	0	
2463	MIGRANT	253 E 512000 410 106 000	ELEM.	S.B.	SUPP. & MATERIAL	0	0	0	
2464	MIGRANT	253 E 512000 410 603 000	ELEM.	OLA	SUPP. & MATERIAL	0	0	0	
2465	MIGRANT	253 E 512000 410 604 000	ELEM.	SWEET	SUPP. & MATERIAL	0	0	0	
2466	MIGRANT	253 E 512000 550 000 000	ELEM.	D.W.	EQUIP	0	0	0	
2467									
2468	MIGRANT	253 E 512--- --- --- ---		*ELEM.				27,703.00	31,598.00
2469									
2470									
2471	MIGRANT	253 E 920000 810 000 000	TRANS TO	D.W.	TRANS OUT	0	1,381.09	1,576.00	
2472									

2473	MIGRANT	253 E 920---						1,381.09	1,576.00
2474									
2475	MIGRANT	253 E -----						29,084.09	33,174.00
2476									
2477									
2478	<b>NEGLECTED &amp; DELINQUINT</b>								
2479									
2480	N & D	255 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	0	0
2481									
2482	N & D	255 Q 320---		*				0	0
2483									
2484	N & D	255 Q -----		*				0	0
2485	N & D	255 R 419900 000 083 000	OTHER LOCAL	DONATIONS		0	0	0	0
2486									
2487	N & D	255 R 419---		*OTHER LOCAL SUP				0	0
2488	N & D	255 R 445100 000 000 000	INDIRECT RES FED	D.W.		0	0	27,470.00	40,690.00
2489	N & D	255 R 445100 000 037 000	INDIRECT RES FED	REALLOCATION		0	0	0	0
2490									
2491	N & D	255 R 445---		*INDIRECT UN FED				27,470.00	40,690.00
2492									
2493	N & D	255 R -----		*				27,470.00	40,690.00
2494									
2495									
2496	N & D	255 E 515000 102 000 000	SEC.	D.W.	PT,TIME SH, OTH	0	0	0	0
2497	N & D	255 E 515000 102 492 000	SEC.	P.C.	PT,TIME SH, OTH	0	17,419.00	26,718.00	
2498	N & D	255 E 515000 160 000 000	SEC.	D.W.	SUBS - ALL	0	0	0	0
2499	N & D	255 E 515000 160 492 000	SEC.	P.C.	SUBS - ALL	0	0	0	0
2500	N & D	255 E 515000 210 000 000	SEC.	D.W.	PERSI	0	0	0	0
2501	N & D	255 E 515000 210 492 000	SEC.	P.C.	PERSI	0	1,972.00	3,025.00	
2502	N & D	255 E 515000 220 000 000	SEC.	D.W.	FICA/MDCR	0	0.62	0	0
2503	N & D	255 E 515000 220 492 000	SEC.	P.C.	FICA/MDCR	0	1,332.38	2,044.00	
2504	N & D	255 E 515000 221 000 000	SEC.	D.W.	FICA/MDCR DIFF	0	0	0	0
2505	N & D	255 E 515000 240 000 000	SEC.	D.W.	HEALTH	0	0	0	0
2506	N & D	255 E 515000 240 492 000	SEC.	P.C.	HEALTH	0	2,903.00	4,248.00	
2507	N & D	255 E 515000 241 000 000	SEC.	D.W.	LIFE-MECH	0	0	0	0
2508	N & D	255 E 515000 245 000 000	SEC.	D.W.	SELF FUND INS.	0	0	0	0
2509	N & D	255 E 515000 280 000 000	SEC.	D.W.	UNUSED S.L.	0	0	0	0
2510	N & D	255 E 515000 280 492 000	SEC.	P.C.	UNUSED S.L.	0	202	310	
2511	N & D	255 E 515000 281 000 000	SEC.	D.W.	UNUSED SL DIFF	0	0	0	0
2512	N & D	255 E 515000 310 000 000	SEC.	D.W.	PURCHASED SER.	0	0	0	0
2513	N & D	255 E 515000 310 019 000	SEC.	ACCREDITATION	PURCHASED SER.	0	0	0	0
2514	N & D	255 E 515000 310 492 000	SEC.	P.C.	PURCHASED SER.	0	0	0	0
2515	N & D	255 E 515000 310 492 019	SEC.	P.C.	PURCHASED SER.	ACCREDITATION	0	0	0
2516	N & D	255 E 515000 311 000 000	SEC.	D.W.	PUR SER-AIDES	0	0	0	0
2517	N & D	255 E 515000 311 492 000	SEC.	P.C.	PUR SER-AIDES	0	0	0	0
2518	N & D	255 E 515000 313 000 000	SEC.	D.W.	PROF DEV	0	0	0	0
2519	N & D	255 E 515000 313 492 000	SEC.	P.C.	PROF DEV	0	0	0	0

2520	N & D	255 E 515000 320 000 000	SEC.	D.W.	PUR SER-PROP/EQUIP	0	0	0
2521	N & D	255 E 515000 320 492 000	SEC.	P.C.	PUR SER-PROP/EQUIP	0	0	0
2522	N & D	255 E 515000 380 000 000	SEC.	D.W.	TRAVEL	0	0	141
2523	N & D	255 E 515000 380 492 000	SEC.	P.C.	TRAVEL	0	0	0
2524	N & D	255 E 515000 410 000 000	SEC.	D.W.	SUPP. & MATERIAL	0	141	704
2525	N & D	255 E 515000 410 083 000	SEC.	DONATIONS	SUPP. & MATERIAL	0	0	0
2526	N & D	255 E 515000 410 099 000	SEC.	OPEN	SUPP. & MATERIAL	0	0	0
2527	N & D	255 E 515000 410 492 000	SEC.	P.C.	SUPP. & MATERIAL	0	0	0
2528	N & D	255 E 515000 550 000 000	SEC.	D.W.	EQUIP	0	0	0
2529	N & D	255 E 515000 550 492 000	SEC.	P.C.	EQUIP	0	0	0
2530	N & D	255 E 515000 551 000 000	SEC.	D.W.	COPIER/MAINT	0	0	0
2531	N & D	255 E 515000 551 492 000	SEC.	P.C.	COPIER/MAINT	0	3,500.00	3,500.00
2532								
2533	N & D	255 E 515--- --- --- ---		*SEC.			27,470.00	40,690.00
2534								
2535	N & D	255 E ----- --- --- ---		*			27,470.00	40,690.00
2536								
2537								
2538	<b>VI-B SCHOOL AGE</b>							
2539								
2540	VI-B SCH AGE	257 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	41,876.23	50,000.00
2541								
2542	VI-B SCH AGE	257 Q 320--- --- --- ---		*			41,876.23	50,000.00
2543								
2544	VI-B SCH AGE	257 Q ----- --- --- ---		*			41,876.23	50,000.00
2545								
2546								
2547	VI-B SCH AGE	257 R 445600 000 000 000	VI-B	D.W.		0	497,835.00	501,386.00
2548	VI-B SCH AGE	257 R 445600 000 037 000	VI-B	REALLOCATION		0	0	0
2549	VI-B SCH AGE	257 R 445610 000 000 000	DISCRETIONARY	D.W.		0	0	0
2550								
2551	VI-B SCH AGE	257 R 445--- --- --- ---		*INDIRECT UN FED			497,835.00	501,386.00
2552								
2553	VI-B SCH AGE	257 R ----- --- --- ---		*			497,835.00	501,386.00
2554								
2555								
2556	VI-B SCH AGE	257 E 521000 102 000 012	EXCEP. CHILD	D.W.	PT,TIME SH, OTH	EXT. SCH. YR	4,120.00	3,650.00
2557	VI-B SCH AGE	257 E 521000 102 012 000	EXCEP. CHILD	EXT. SCH. YR.	PT,TIME SH, OTH	0	280	0
2558	VI-B SCH AGE	257 E 521000 110 000 000	EXCEP. CHILD	D.W.	SALARIES-CERT	0	0	0
2559	VI-B SCH AGE	257 E 521000 110 000 001	EXCEP. CHILD	D.W.	SALARIES-CERT	ELEMENTARY	0	4,601.35
2560	VI-B SCH AGE	257 E 521000 110 000 002	EXCEP. CHILD	D.W.	SALARIES-CERT	SECONDARY	0	0
2561	VI-B SCH AGE	257 E 521000 110 099 000	EXCEP. CHILD	OPEN	SALARIES-CERT	0	0	0
2562	VI-B SCH AGE	257 E 521000 110 105 000	EXCEP. CHILD	CAR	SALARIES-CERT	0	0	0
2563	VI-B SCH AGE	257 E 521000 110 106 000	EXCEP. CHILD	S.B.	SALARIES-CERT	0	0	0
2564	VI-B SCH AGE	257 E 521000 110 401 000	EXCEP. CHILD	H.S.	SALARIES-CERT	0	122,264.02	131,000.00
2565	VI-B SCH AGE	257 E 521000 110 491 000	EXCEP. CHILD	BCHS	SALARIES-CERT	0	0	0
2566	VI-B SCH AGE	257 E 521000 110 492 000	EXCEP. CHILD	P.C.	SALARIES-CERT	0	0	0

2567	VI-B SCH AGE	257 E 521000 110 601 000	EXCEP. CHILD	M.S.	SALARIES-CERT	0	76,175.00	81,000.00
2568	VI-B SCH AGE	257 E 521000 110 603 000	EXCEP. CHILD	OLA	SALARIES-CERT	0	0	0
2569	VI-B SCH AGE	257 E 521000 110 604 000	EXCEP. CHILD	SWEET	SALARIES-CERT	0	0	0
2570	VI-B SCH AGE	257 E 521000 115 000 000	EXCEP. CHILD	D.W.	SALARIES-NON CERT	0	4,000.00	4,000.00
2571	VI-B SCH AGE	257 E 521000 115 000 001	EXCEP. CHILD	D.W.	SALARIES-NON CERT	ELEMENTARY	0	0
2572	VI-B SCH AGE	257 E 521000 115 000 002	EXCEP. CHILD	D.W.	SALARIES-NON CERT	SECONDARY	0	0
2573	VI-B SCH AGE	257 E 521000 115 000 012	EXCEP. CHILD	D.W.	SALARIES-NON CERT	EXT. SCH. YR	0	0
2574	VI-B SCH AGE	257 E 521000 115 105 000	EXCEP. CHILD	CAR	SALARIES-NON CERT	0	13,380.00	13,778.00
2575	VI-B SCH AGE	257 E 521000 115 106 000	EXCEP. CHILD	S.B.	SALARIES-NON CERT	0	27,930.00	28,780.00
2576	VI-B SCH AGE	257 E 521000 115 401 000	EXCEP. CHILD	H.S.	SALARIES-NON CERT	0	0	0
2577	VI-B SCH AGE	257 E 521000 115 491 000	EXCEP. CHILD	BCHS	SALARIES-NON CERT	0	13,965.00	14,390.00
2578	VI-B SCH AGE	257 E 521000 115 492 000	EXCEP. CHILD	P.C.	SALARIES-NON CERT	0	0	0
2579	VI-B SCH AGE	257 E 521000 115 601 000	EXCEP. CHILD	M.S.	SALARIES-NON CERT	0	27,930.00	28,780.00
2580	VI-B SCH AGE	257 E 521000 115 603 000	EXCEP. CHILD	OLA	SALARIES-NON CERT	0	0	0
2581	VI-B SCH AGE	257 E 521000 115 604 000	EXCEP. CHILD	SWEET	SALARIES-NON CERT	0	0	0
2582	VI-B SCH AGE	257 E 521000 160 000 000	EXCEP. CHILD	D.W.	SUBS - ALL	0	0	0
2583	VI-B SCH AGE	257 E 521000 160 000 001	EXCEP. CHILD	D.W.	SUBS - ALL	ELEMENTARY	0	0
2584	VI-B SCH AGE	257 E 521000 160 000 002	EXCEP. CHILD	D.W.	SUBS - ALL	SECONDARY	0	0
2585	VI-B SCH AGE	257 E 521000 160 105 000	EXCEP. CHILD	CAR	SUBS - ALL	0	1,200.00	1,200.00
2586	VI-B SCH AGE	257 E 521000 160 106 000	EXCEP. CHILD	S.B.	SUBS - ALL	0	1,200.00	1,200.00
2587	VI-B SCH AGE	257 E 521000 160 401 000	EXCEP. CHILD	H.S.	SUBS - ALL	0	1,500.00	1,500.00
2588	VI-B SCH AGE	257 E 521000 160 491 000	EXCEP. CHILD	BCHS	SUBS - ALL	0	600	600
2589	VI-B SCH AGE	257 E 521000 160 492 000	EXCEP. CHILD	P.C.	SUBS - ALL	0	0	0
2590	VI-B SCH AGE	257 E 521000 160 601 000	EXCEP. CHILD	M.S.	SUBS - ALL	0	1,500.00	1,500.00
2591	VI-B SCH AGE	257 E 521000 160 603 000	EXCEP. CHILD	OLA	SUBS - ALL	0	0	0
2592	VI-B SCH AGE	257 E 521000 160 604 000	EXCEP. CHILD	SWEET	SUBS - ALL	0	0	0
2593	VI-B SCH AGE	257 E 521000 210 000 000	EXCEP. CHILD	D.W.	PERSI	0	453	477.6
2594	VI-B SCH AGE	257 E 521000 210 000 001	EXCEP. CHILD	D.W.	PERSI	ELEMENTARY	0	0
2595	VI-B SCH AGE	257 E 521000 210 000 002	EXCEP. CHILD	D.W.	PERSI	SECONDARY	0.01	0
2596	VI-B SCH AGE	257 E 521000 210 000 012	EXCEP. CHILD	D.W.	PERSI	EXT. SCH. YR	466.3	435.81
2597	VI-B SCH AGE	257 E 521000 210 012 000	EXCEP. CHILD	EXT. SCH. YR.	PERSI	0	31.7	0
2598	VI-B SCH AGE	257 E 521000 210 099 000	EXCEP. CHILD	OPEN	PERSI	0	0	0
2599	VI-B SCH AGE	257 E 521000 210 105 000	EXCEP. CHILD	CAR	PERSI	0	1,515.00	1,645.09
2600	VI-B SCH AGE	257 E 521000 210 106 000	EXCEP. CHILD	S.B.	PERSI	0	3,162.00	3,436.33
2601	VI-B SCH AGE	257 E 521000 210 401 000	EXCEP. CHILD	H.S.	PERSI	0	13,840.00	15,641.40
2602	VI-B SCH AGE	257 E 521000 210 491 000	EXCEP. CHILD	BCHS	PERSI	0	1,581.00	1,718.17
2603	VI-B SCH AGE	257 E 521000 210 601 000	EXCEP. CHILD	M.S.	PERSI	0	11,785.00	13,107.73
2604	VI-B SCH AGE	257 E 521000 220 000 000	EXCEP. CHILD	D.W.	FICA/MDCR	0	306	306
2605	VI-B SCH AGE	257 E 521000 220 000 001	EXCEP. CHILD	D.W.	FICA/MDCR	ELEMENTARY	0	0
2606	VI-B SCH AGE	257 E 521000 220 000 002	EXCEP. CHILD	D.W.	FICA/MDCR	SECONDARY	1.99	0
2607	VI-B SCH AGE	257 E 521000 220 000 012	EXCEP. CHILD	D.W.	FICA/MDCR	EXT. SCH. YR	315.65	279.23
2608	VI-B SCH AGE	257 E 521000 220 012 000	EXCEP. CHILD	EXT. SCH. YR.	FICA/MDCR	0	20.35	0
2609	VI-B SCH AGE	257 E 521000 220 099 000	EXCEP. CHILD	OPEN	FICA/MDCR	0	0	0
2610	VI-B SCH AGE	257 E 521000 220 105 000	EXCEP. CHILD	CAR	FICA/MDCR	0	1,115.00	1,145.82
2611	VI-B SCH AGE	257 E 521000 220 106 000	EXCEP. CHILD	S.B.	FICA/MDCR	0	2,228.00	2,293.47
2612	VI-B SCH AGE	257 E 521000 220 401 000	EXCEP. CHILD	H.S.	FICA/MDCR	0	9,465.01	10,136.25
2613	VI-B SCH AGE	257 E 521000 220 491 000	EXCEP. CHILD	BCHS	FICA/MDCR	0	1,114.00	1,146.74
2614	VI-B SCH AGE	257 E 521000 220 601 000	EXCEP. CHILD	M.S.	FICA/MDCR	0	8,078.00	8,512.92

2615	VI-B SCH AGE	257 E 521000 240 000 000	EXCEP. CHILD	D.W.	HEALTH		0	0	0
2616	VI-B SCH AGE	257 E 521000 240 000 001	EXCEP. CHILD	D.W.	HEALTH	ELEMENTARY		0	0
2617	VI-B SCH AGE	257 E 521000 240 000 002	EXCEP. CHILD	D.W.	HEALTH	SECONDARY		0	0
2618	VI-B SCH AGE	257 E 521000 240 099 000	EXCEP. CHILD	OPEN	HEALTH		0	0	0
2619	VI-B SCH AGE	257 E 521000 240 105 000	EXCEP. CHILD	CAR	HEALTH		0	7,080.00	7,680.00
2620	VI-B SCH AGE	257 E 521000 240 106 000	EXCEP. CHILD	S.B.	HEALTH		0	14,160.00	15,360.00
2621	VI-B SCH AGE	257 E 521000 240 401 000	EXCEP. CHILD	H.S.	HEALTH		0	21,240.00	23,040.00
2622	VI-B SCH AGE	257 E 521000 240 491 000	EXCEP. CHILD	BCHS	HEALTH		0	7,080.00	7,680.00
2623	VI-B SCH AGE	257 E 521000 240 601 000	EXCEP. CHILD	M.S.	HEALTH		0	28,320.00	30,720.00
2624	VI-B SCH AGE	257 E 521000 245 000 000	EXCEP. CHILD	D.W.	SELF FUND INS.		0	0	0
2625	VI-B SCH AGE	257 E 521000 245 000 001	EXCEP. CHILD	D.W.	SELF FUND INS.	ELEMENTARY		0	0
2626	VI-B SCH AGE	257 E 521000 245 000 002	EXCEP. CHILD	D.W.	SELF FUND INS.	SECONDARY		0	0
2627	VI-B SCH AGE	257 E 521000 245 099 000	EXCEP. CHILD	OPEN	SELF FUND INS.		0	0	0
2628	VI-B SCH AGE	257 E 521000 280 000 000	EXCEP. CHILD	D.W.	UNUSED S.L.		0	46	46.4
2629	VI-B SCH AGE	257 E 521000 280 000 001	EXCEP. CHILD	D.W.	UNUSED S.L.	ELEMENTARY		0	0
2630	VI-B SCH AGE	257 E 521000 280 000 002	EXCEP. CHILD	D.W.	UNUSED S.L.	SECONDARY		0	0
2631	VI-B SCH AGE	257 E 521000 280 000 012	EXCEP. CHILD	D.W.	UNUSED S.L.	EXT. SCH. YR		47.75	42.34
2632	VI-B SCH AGE	257 E 521000 280 012 000	EXCEP. CHILD	EXT. SCH. YR.	UNUSED S.L.		0	3.25	0
2633	VI-B SCH AGE	257 E 521000 280 099 000	EXCEP. CHILD	OPEN	UNUSED S.L.		0	0	0
2634	VI-B SCH AGE	257 E 521000 280 105 000	EXCEP. CHILD	CAR	UNUSED S.L.		0	155	159.82
2635	VI-B SCH AGE	257 E 521000 280 106 000	EXCEP. CHILD	S.B.	UNUSED S.L.		0	324	333.85
2636	VI-B SCH AGE	257 E 521000 280 401 000	EXCEP. CHILD	H.S.	UNUSED S.L.		0	1,418.00	1,519.60
2637	VI-B SCH AGE	257 E 521000 280 491 000	EXCEP. CHILD	BCHS	UNUSED S.L.		0	162	166.92
2638	VI-B SCH AGE	257 E 521000 280 601 000	EXCEP. CHILD	M.S.	UNUSED S.L.		0	1,207.00	1,273.45
2639	VI-B SCH AGE	257 E 521000 309 000 000	EXCEP. CHILD	D.W.	STAFF DEV		0	0	0
2640	VI-B SCH AGE	257 E 521000 309 000 001	EXCEP. CHILD	D.W.	STAFF DEV	ELEMENTARY		0	0
2641	VI-B SCH AGE	257 E 521000 309 000 002	EXCEP. CHILD	D.W.	STAFF DEV	SECONDARY		0	0
2642	VI-B SCH AGE	257 E 521000 310 000 000	EXCEP. CHILD	D.W.	PURCHASED SER.		0	11,515.09	0
2643	VI-B SCH AGE	257 E 521000 310 000 001	EXCEP. CHILD	D.W.	PURCHASED SER.	ELEMENTARY		3,170.96	4,149.71
2644	VI-B SCH AGE	257 E 521000 310 000 002	EXCEP. CHILD	D.W.	PURCHASED SER.	SECONDARY		3,170.95	7,707.00
2645	VI-B SCH AGE	257 E 521000 310 000 012	EXCEP. CHILD	D.W.	PURCHASED SER.	EXT. SCH. YR		600	590
2646	VI-B SCH AGE	257 E 521000 310 012 000	EXCEP. CHILD	EXT. SCH. YR.	PURCHASED SER.		0	0	0
2647	VI-B SCH AGE	257 E 521000 312 105 000	EXCEP. CHILD	CAR	CONTRACT INSTRU		0	1,000.00	1,000.00
2648	VI-B SCH AGE	257 E 521000 312 106 000	EXCEP. CHILD	S.B.	CONTRACT INSTRU		0	0	0
2649	VI-B SCH AGE	257 E 521000 312 491 000	EXCEP. CHILD	BCHS	CONTRACT INSTRU		0	1,000.00	1,000.00
2650	VI-B SCH AGE	257 E 521000 312 601 000	EXCEP. CHILD	M.S.	CONTRACT INSTRU		0	1,000.00	1,000.00
2651	VI-B SCH AGE	257 E 521000 313 000 000	EXCEP. CHILD	D.W.	PROF DEV		0	0	0
2652	VI-B SCH AGE	257 E 521000 313 000 001	EXCEP. CHILD	D.W.	PROF DEV	ELEMENTARY		4,000.00	4,000.00
2653	VI-B SCH AGE	257 E 521000 313 000 002	EXCEP. CHILD	D.W.	PROF DEV	SECONDARY		4,000.00	4,000.00
2654	VI-B SCH AGE	257 E 521000 315 000 000	EXCEP. CHILD	D.W.	PUR SER OTH PRO		0	0	0
2655	VI-B SCH AGE	257 E 521000 315 000 001	EXCEP. CHILD	D.W.	PUR SER OTH PRO	ELEMENTARY		0	0
2656	VI-B SCH AGE	257 E 521000 315 000 002	EXCEP. CHILD	D.W.	PUR SER OTH PRO	SECONDARY		0	0
2657	VI-B SCH AGE	257 E 521000 380 000 000	EXCEP. CHILD	D.W.	TRAVEL		0	0	0
2658	VI-B SCH AGE	257 E 521000 380 000 001	EXCEP. CHILD	D.W.	TRAVEL	ELEMENTARY		0	0
2659	VI-B SCH AGE	257 E 521000 380 000 002	EXCEP. CHILD	D.W.	TRAVEL	SECONDARY		59.16	0
2660	VI-B SCH AGE	257 E 521000 380 012 000	EXCEP. CHILD	EXT. SCH. YR.	TRAVEL		0	0	0
2661	VI-B SCH AGE	257 E 521000 380 105 000	EXCEP. CHILD	CAR	TRAVEL		0	1,200.00	1,200.00
2662	VI-B SCH AGE	257 E 521000 380 106 000	EXCEP. CHILD	S.B.	TRAVEL		0	1,200.00	1,200.00



2663	VI-B SCH AGE	257 E 521000 380 401 000	EXCEP. CHILD	H.S.	TRAVEL	0	1,440.84	1,500.00	
2664	VI-B SCH AGE	257 E 521000 380 491 000	EXCEP. CHILD	BCHS	TRAVEL	0	0	0	
2665	VI-B SCH AGE	257 E 521000 380 492 000	EXCEP. CHILD	P.C.	TRAVEL	0	0	0	
2666	VI-B SCH AGE	257 E 521000 380 601 000	EXCEP. CHILD	M.S.	TRAVEL	0	1,000.00	1,000.00	
2667	VI-B SCH AGE	257 E 521000 380 603 000	EXCEP. CHILD	OLA	TRAVEL	0	400	400	
2668	VI-B SCH AGE	257 E 521000 380 604 000	EXCEP. CHILD	SWEET	TRAVEL	0	200	200	
2669	VI-B SCH AGE	257 E 521000 390 000 000	EXCEP. CHILD	D.W.	FEE/DUES	0	0	0	
2670	VI-B SCH AGE	257 E 521000 390 000 001	EXCEP. CHILD	D.W.	FEE/DUES		0	0	
2671	VI-B SCH AGE	257 E 521000 410 000 000	EXCEP. CHILD	D.W.	SUPP. & MATERIAL	ELEMENTARY	0	0	
2672	VI-B SCH AGE	257 E 521000 410 000 001	EXCEP. CHILD	D.W.	SUPP. & MATERIAL	ELEMENTARY	0	0	
2673	VI-B SCH AGE	257 E 521000 410 000 002	EXCEP. CHILD	D.W.	SUPP. & MATERIAL	SECONDARY	10	0	
2674	VI-B SCH AGE	257 E 521000 410 101 000	EXCEP. CHILD	BV COMPLEX	SUPP. & MATERIAL		0	0	
2675	VI-B SCH AGE	257 E 521000 410 102 000	EXCEP. CHILD	PRE SCH	SUPP. & MATERIAL		0	0	
2676	VI-B SCH AGE	257 E 521000 410 105 000	EXCEP. CHILD	CAR	SUPP. & MATERIAL		0	12,000.00	7,500.00
2677	VI-B SCH AGE	257 E 521000 410 106 000	EXCEP. CHILD	S.B.	SUPP. & MATERIAL		0	10,500.00	6,000.00
2678	VI-B SCH AGE	257 E 521000 410 401 000	EXCEP. CHILD	H.S.	SUPP. & MATERIAL		0	5,990.00	3,000.00
2679	VI-B SCH AGE	257 E 521000 410 491 000	EXCEP. CHILD	BCHS	SUPP. & MATERIAL		0	1,000.00	0
2680	VI-B SCH AGE	257 E 521000 410 492 000	EXCEP. CHILD	P.C.	SUPP. & MATERIAL		0	0	0
2681	VI-B SCH AGE	257 E 521000 410 601 000	EXCEP. CHILD	M.S.	SUPP. & MATERIAL		0	8,800.00	5,800.00
2682	VI-B SCH AGE	257 E 521000 410 603 000	EXCEP. CHILD	OLA	SUPP. & MATERIAL		0	500	500
2683	VI-B SCH AGE	257 E 521000 410 604 000	EXCEP. CHILD	SWEET	SUPP. & MATERIAL		0	1,000.00	1,000.00
2684	VI-B SCH AGE	257 E 521000 420 000 000	EXCEP. CHILD	D.W.	FUEL		0	0	0
2685	VI-B SCH AGE	257 E 521000 440 000 000	EXCEP. CHILD	D.W.	TEXTBOOKS		0	1,358.43	0
2686	VI-B SCH AGE	257 E 521000 440 000 001	EXCEP. CHILD	D.W.	TEXTBOOKS	ELEMENTARY		0	0
2687	VI-B SCH AGE	257 E 521000 440 000 002	EXCEP. CHILD	D.W.	TEXTBOOKS	SECONDARY		0	0
2688	VI-B SCH AGE	257 E 521000 550 000 000	EXCEP. CHILD	D.W.	EQUIP		0	0	0
2689	VI-B SCH AGE	257 E 521000 550 000 001	EXCEP. CHILD	D.W.	EQUIP	ELEMENTARY		0	0
2690	VI-B SCH AGE	257 E 521000 550 000 002	EXCEP. CHILD	D.W.	EQUIP	SECONDARY		0	0
2691	VI-B SCH AGE	257 E 521000 550 105 000	EXCEP. CHILD	CAR	EQUIP		0	5,000.00	4,850.00
2692	VI-B SCH AGE	257 E 521000 550 106 000	EXCEP. CHILD	S.B.	EQUIP		0	5,000.00	4,850.00
2693	VI-B SCH AGE	257 E 521000 550 401 000	EXCEP. CHILD	H.S.	EQUIP		0	0	0
2694	VI-B SCH AGE	257 E 521000 550 491 000	EXCEP. CHILD	BCHS	EQUIP		0	0	0
2695	VI-B SCH AGE	257 E 521000 550 492 000	EXCEP. CHILD	P.C.	EQUIP		0	0	0
2696	VI-B SCH AGE	257 E 521000 550 601 000	EXCEP. CHILD	M.S.	EQUIP		0	0	0
2697	VI-B SCH AGE	257 E 521000 550 603 000	EXCEP. CHILD	OLA	EQUIP		0	0	0
2698	VI-B SCH AGE	257 E 521000 550 604 000	EXCEP. CHILD	SWEET	EQUIP		0	0	0
2699									
2700	VI-B SCH AGE	257 E 521----	*EXCEP. CHILD				<u>518,880.46</u>	<u>526,731.00</u>	
2701									
2702									
2703	VI-B SCH AGE	257 E 920000 810 000 000	TRANS TO	D.W.	TRANS OUT	0	20,830.77	24,655.00	
2704									
2705	VI-B SCH AGE	257 E 920----	*TRANS TO				<u>20,830.77</u>	<u>24,655.00</u>	
2706									
2707									
2708									
2709	VI-B SCH AGE	257 E -----	*				<u>539,711.23</u>	<u>551,386.00</u>	

2710									
2711									
2712	<b>VI-B PRE SCHOOL</b>								
2713									
2714	VI-B PRE SCH	258 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	0	0
2715									
2716	VI-B PRE SCH	258 Q 320----		*				0	0
2717									
2718	VI-B PRE SCH	258 Q -----		*				0	0
2719									
2720	VI-B PRE SCH	258 R 445600 000 000 000	VI-B	D.W.		0	0	19,161.00	19,671.00
2721	VI-B PRE SCH	258 R 445610 000 000 000	DISCRETIONARY	D.W.		0	0	0	0
2722									
2723	VI-B PRE SCH	258 R 445----		*INDIRECT UN FED				19,161.00	19,671.00
2724									
2725	VI-B PRE SCH	258 R -----		*				19,161.00	19,671.00
2726									
2727									
2728	VI-B PRE SCH	258 E 522000 102 000 000	PRE SCHOOL	D.W.	PT,TIME SH, OTH	0	0	0	0
2729	VI-B PRE SCH	258 E 522000 102 105 000	PRE SCHOOL	CAR	PT,TIME SH, OTH	0	12,000.00	12,200.00	
2730	VI-B PRE SCH	258 E 522000 160 000 000	PRE SCHOOL	D.W.	SUBS - ALL	0	0	0	0
2731	VI-B PRE SCH	258 E 522000 210 000 000	PRE SCHOOL	D.W.	PERSI	0	0	0	0
2732	VI-B PRE SCH	258 E 522000 210 105 000	PRE SCHOOL	CAR	PERSI	0	1,099.00	1,099.00	
2733	VI-B PRE SCH	258 E 522000 220 000 000	PRE SCHOOL	D.W.	FICA/MDCR	0	0	0	0
2734	VI-B PRE SCH	258 E 522000 220 105 000	PRE SCHOOL	CAR	FICA/MDCR	0	728	728	
2735	VI-B PRE SCH	258 E 522000 240 000 000	PRE SCHOOL	D.W.	HEALTH	0	0	0	0
2736	VI-B PRE SCH	258 E 522000 240 105 000	PRE SCHOOL	CAR	HEALTH	0	5,222.00	5,532.00	
2737	VI-B PRE SCH	258 E 522000 245 000 000	PRE SCHOOL	D.W.	SELF FUND INS.	0	0	0	0
2738	VI-B PRE SCH	258 E 522000 280 000 000	PRE SCHOOL	D.W.	UNUSED S.L.	0	0	0	0
2739	VI-B PRE SCH	258 E 522000 280 105 000	PRE SCHOOL	CAR	UNUSED S.L.	0	112	112	
2740	VI-B PRE SCH	258 E 522000 309 000 000	PRE SCHOOL	D.W.	STAFF DEV	0	0	0	0
2741	VI-B PRE SCH	258 E 522000 309 105 000	PRE SCHOOL	CAR	STAFF DEV	0	0	0	0
2742	VI-B PRE SCH	258 E 522000 310 000 000	PRE SCHOOL	D.W.	PURCHASED SER.	0	0	0	0
2743	VI-B PRE SCH	258 E 522000 310 105 000	PRE SCHOOL	CAR	PURCHASED SER.	0	0	0	0
2744	VI-B PRE SCH	258 E 522000 313 000 000	PRE SCHOOL	D.W.	PROF DEV	0	0	0	0
2745	VI-B PRE SCH	258 E 522000 313 105 000	PRE SCHOOL	CAR	PROF DEV	0	0	0	0
2746	VI-B PRE SCH	258 E 522000 315 000 000	PRE SCHOOL	D.W.	PUR SER OTH PRO	0	0	0	0
2747	VI-B PRE SCH	258 E 522000 315 105 000	PRE SCHOOL	CAR	PUR SER OTH PRO	0	0	0	0
2748	VI-B PRE SCH	258 E 522000 390 000 000	PRE SCHOOL	D.W.	FEE/DUES	0	0	0	0
2749	VI-B PRE SCH	258 E 522000 390 105 000	PRE SCHOOL	CAR	FEE/DUES	0	0	0	0
2750	VI-B PRE SCH	258 E 522000 401 000 000	PRE SCHOOL	D.W.	REIMB STATE FUN	0	0	0	0
2751	VI-B PRE SCH	258 E 522000 410 000 000	PRE SCHOOL	D.W.	SUPP. & MATERIAL	0	0	0	0
2752	VI-B PRE SCH	258 E 522000 410 067 000	PRE SCHOOL	SET ASIDE	SUPP. & MATERIAL	0	0	0	0
2753	VI-B PRE SCH	258 E 522000 410 105 000	PRE SCHOOL	CAR	SUPP. & MATERIAL	0	0	0	0
2754	VI-B PRE SCH	258 E 522000 550 000 000	PRE SCHOOL	D.W.	EQUIP	0	0	0	0
2755	VI-B PRE SCH	258 E 522000 550 105 000	PRE SCHOOL	CAR	EQUIP	0	0	0	0
2756									

2757	VI-B PRE SCH	258 E 522---			*PRE SCHOOL			19,161.00	19,671.00
2758									
2759	VI-B PRE SCH	258 E -----			*			19,161.00	19,671.00
2760	VI-B PRE SCH	258 - -----			*VI-B PRE SCH			0	0
2761									
2762									
2763	<b>MEDICAID</b>								
2764									
2765	SCH BASE MEDICA	260 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	0	0
2766									
2767	SCH BASE MEDICA	260 Q 320---			*			0	0
2768									
2769	SCH BASE MEDICA	260 Q -----			*			0	0
2770	SCH BASE MEDICA	260 R 445600 000 000 000	VI-B	D.W.		0	0	375,000.00	405,000.00
2771									
2772	SCH BASE MEDICA	260 R 445---			*INDIRECT UN FED			375,000.00	405,000.00
2773									
2774	SCH BASE MEDICA	260 R -----			*			375,000.00	405,000.00
2775									
2776									
2777	SCH BASE MEDICA	260 E 616000 110 000 000	SPEC. SER.	D.W.			0	40,364.00	42,500.00
2778	SCH BASE MEDICA	260 E 616000 110 105 000	SPEC. SER.	CAR			0	0	0
2779	SCH BASE MEDICA	260 E 616000 110 106 000	SPEC. SER.	S.B.			0	0	0
2780	SCH BASE MEDICA	260 E 616000 110 401 000	SPEC. SER.	H.S.			0	0	0
2781	SCH BASE MEDICA	260 E 616000 110 491 000	SPEC. SER.	BCHS			0	0	0
2782	SCH BASE MEDICA	260 E 616000 110 492 000	SPEC. SER.	P.C.			0	0	0
2783	SCH BASE MEDICA	260 E 616000 110 601 000	SPEC. SER.	M.S.			0	0	0
2784	SCH BASE MEDICA	260 E 616000 110 603 000	SPEC. SER.	OLA			0	0	0
2785	SCH BASE MEDICA	260 E 616000 110 604 000	SPEC. SER.	SWEET			0	0	0
2786	SCH BASE MEDICA	260 E 616000 115 000 000	SPEC. SER.	D.W.			0	19,980.00	20,579.00
2787	SCH BASE MEDICA	260 E 616000 115 105 000	SPEC. SER.	CAR			0	30,053.00	41,894.00
2788	SCH BASE MEDICA	260 E 616000 115 106 000	SPEC. SER.	S.B.			0	0	0
2789	SCH BASE MEDICA	260 E 616000 115 401 000	SPEC. SER.	H.S.			0	0	0
2790	SCH BASE MEDICA	260 E 616000 115 491 000	SPEC. SER.	BCHS			0	46,466.00	53,095.00
2791	SCH BASE MEDICA	260 E 616000 115 492 000	SPEC. SER.	P.C.			0	14,324.00	14,749.00
2792	SCH BASE MEDICA	260 E 616000 115 601 000	SPEC. SER.	M.S.			0	65,872.00	69,667.00
2793	SCH BASE MEDICA	260 E 616000 115 603 000	SPEC. SER.	OLA			0	0	0
2794	SCH BASE MEDICA	260 E 616000 115 604 000	SPEC. SER.	SWEET			0	0	0
2795	SCH BASE MEDICA	260 E 616000 160 000 000	SPEC. SER.	D.W.			0	0	0
2796	SCH BASE MEDICA	260 E 616000 160 105 000	SPEC. SER.	CAR			0	600	600
2797	SCH BASE MEDICA	260 E 616000 160 106 000	SPEC. SER.	S.B.			0	0	0
2798	SCH BASE MEDICA	260 E 616000 160 401 000	SPEC. SER.	H.S.			0	0	0
2799	SCH BASE MEDICA	260 E 616000 160 491 000	SPEC. SER.	BCHS			0	550	500
2800	SCH BASE MEDICA	260 E 616000 160 492 000	SPEC. SER.	P.C.			0	250	200
2801	SCH BASE MEDICA	260 E 616000 160 601 000	SPEC. SER.	M.S.			0	2,120.00	1,500.00
2802	SCH BASE MEDICA	260 E 616000 210 000 000	SPEC. SER.	D.W.			0	2,262.00	2,457.00
2803	SCH BASE MEDICA	260 E 616000 210 105 000	SPEC. SER.	CAR			0	7,971.00	10,076.00

2804	SCH BASE MEDICA	260 E 616000 210 106 000	SPEC. SER.	S.B.	PERSI	0	0	0
2805	SCH BASE MEDICA	260 E 616000 210 491 000	SPEC. SER.	BCHS	PERSI	0	5,260.00	6,339.00
2806	SCH BASE MEDICA	260 E 616000 210 492 000	SPEC. SER.	P.C.	PERSI	0	1,621.00	1,761.00
2807	SCH BASE MEDICA	260 E 616000 210 601 000	SPEC. SER.	M.S.	PERSI	0	7,457.00	8,318.00
2808	SCH BASE MEDICA	260 E 616000 220 000 000	SPEC. SER.	D.W.	FICA/MDCR	0	1,528.00	1,574.00
2809	SCH BASE MEDICA	260 E 616000 220 105 000	SPEC. SER.	CAR	FICA/MDCR	0	5,433.00	6,502.00
2810	SCH BASE MEDICA	260 E 616000 220 106 000	SPEC. SER.	S.B.	FICA/MDCR	0	0	0
2811	SCH BASE MEDICA	260 E 616000 220 491 000	SPEC. SER.	BCHS	FICA/MDCR	0	3,597.00	4,100.00
2812	SCH BASE MEDICA	260 E 616000 220 492 000	SPEC. SER.	P.C.	FICA/MDCR	0	1,115.00	1,143.00
2813	SCH BASE MEDICA	260 E 616000 220 601 000	SPEC. SER.	M.S.	FICA/MDCR	0	5,201.00	5,444.00
2814	SCH BASE MEDICA	260 E 616000 240 000 000	SPEC. SER.	D.W.	HEALTH	0	4,248.00	4,608.00
2815	SCH BASE MEDICA	260 E 616000 240 105 000	SPEC. SER.	CAR	HEALTH	0	21,240.00	30,720.00
2816	SCH BASE MEDICA	260 E 616000 240 106 000	SPEC. SER.	S.B.	HEALTH	0	0	0
2817	SCH BASE MEDICA	260 E 616000 240 491 000	SPEC. SER.	BCHS	HEALTH	0	19,470.00	23,040.00
2818	SCH BASE MEDICA	260 E 616000 240 492 000	SPEC. SER.	P.C.	HEALTH	0	7,080.00	7,680.00
2819	SCH BASE MEDICA	260 E 616000 240 601 000	SPEC. SER.	M.S.	HEALTH	0	35,400.00	38,400.00
2820	SCH BASE MEDICA	260 E 616000 241 000 000	SPEC. SER.	D.W.	LIFE-MECH	0	0	0
2821	SCH BASE MEDICA	260 E 616000 245 000 000	SPEC. SER.	D.W.	SELF FUND INS.	0	0	0
2822	SCH BASE MEDICA	260 E 616000 280 000 000	SPEC. SER.	D.W.	UNUSED S.L.	0	231	239
2823	SCH BASE MEDICA	260 E 616000 280 105 000	SPEC. SER.	CAR	UNUSED S.L.	0	816	979
2824	SCH BASE MEDICA	260 E 616000 280 106 000	SPEC. SER.	S.B.	UNUSED S.L.	0	0	0
2825	SCH BASE MEDICA	260 E 616000 280 491 000	SPEC. SER.	BCHS	UNUSED S.L.	0	539	615
2826	SCH BASE MEDICA	260 E 616000 280 492 000	SPEC. SER.	P.C.	UNUSED S.L.	0	166	171
2827	SCH BASE MEDICA	260 E 616000 280 601 000	SPEC. SER.	M.S.	UNUSED S.L.	0	764	808
2828	SCH BASE MEDICA	260 E 616000 310 000 000	SPEC. SER.	D.W.	PURCHASED SER.	0	18,000.00	500
2829	SCH BASE MEDICA	260 E 616000 310 000 025	SPEC. SER.	D.W.	PURCHASED SER.			
2830	SCH BASE MEDICA	260 E 616000 310 000 060	SPEC. SER.	D.W.	PURCHASED SER.			
2831	SCH BASE MEDICA	260 E 616000 310 105 060	SPEC. SER.	CAR	PURCHASED SER.			
2832	SCH BASE MEDICA	260 E 616000 310 106 000	SPEC. SER.	S.B.	PURCHASED SER.	0	0	0
2833	SCH BASE MEDICA	260 E 616000 310 401 000	SPEC. SER.	H.S.	PURCHASED SER.	0	0	0
2834	SCH BASE MEDICA	260 E 616000 310 491 000	SPEC. SER.	BCHS	PURCHASED SER.	0	0	0
2835	SCH BASE MEDICA	260 E 616000 310 492 000	SPEC. SER.	P.C.	PURCHASED SER.	0	0	0
2836	SCH BASE MEDICA	260 E 616000 310 601 000	SPEC. SER.	M.S.	PURCHASED SER.	0	0	0
2837	SCH BASE MEDICA	260 E 616000 310 603 000	SPEC. SER.	OLA	PURCHASED SER.	0	0	0
2838	SCH BASE MEDICA	260 E 616000 310 604 000	SPEC. SER.	SWEET	PURCHASED SER.	0	0	0
2839	SCH BASE MEDICA	260 E 616000 313 000 000	SPEC. SER.	D.W.	PROF DEV	0	0	0
2840	SCH BASE MEDICA	260 E 616000 313 105 000	SPEC. SER.	CAR	PROF DEV	0	0	0
2841	SCH BASE MEDICA	260 E 616000 313 106 000	SPEC. SER.	S.B.	PROF DEV	0	0	0
2842	SCH BASE MEDICA	260 E 616000 313 401 000	SPEC. SER.	H.S.	PROF DEV	0	0	0
2843	SCH BASE MEDICA	260 E 616000 313 491 000	SPEC. SER.	BCHS	PROF DEV	0	0	0
2844	SCH BASE MEDICA	260 E 616000 313 492 000	SPEC. SER.	P.C.	PROF DEV	0	0	0
2845	SCH BASE MEDICA	260 E 616000 313 601 000	SPEC. SER.	M.S.	PROF DEV	0	0	0
2846	SCH BASE MEDICA	260 E 616000 313 603 000	SPEC. SER.	OLA	PROF DEV	0	0	0
2847	SCH BASE MEDICA	260 E 616000 313 604 000	SPEC. SER.	SWEET	PROF DEV	0	0	0
2848	SCH BASE MEDICA	260 E 616000 410 000 000	SPEC. SER.	D.W.	SUPP. & MATERIAL	0	5,022.00	4,242.00
2849	SCH BASE MEDICA	260 E 616000 410 105 000	SPEC. SER.	CAR	SUPP. & MATERIAL	0	0	0
2850	SCH BASE MEDICA	260 E 616000 410 106 000	SPEC. SER.	S.B.	SUPP. & MATERIAL	0	0	0
2851	SCH BASE MEDICA	260 E 616000 410 401 000	SPEC. SER.	H.S.	SUPP. & MATERIAL	0	0	0

2852	SCH BASE MEDICA	260 E 616000 410 491 000	SPEC. SER.	BCHS	SUPP. & MATERIAL	0	0	0
2853	SCH BASE MEDICA	260 E 616000 410 492 000	SPEC. SER.	P.C.	SUPP. & MATERIAL	0	0	0
2854	SCH BASE MEDICA	260 E 616000 410 601 000	SPEC. SER.	M.S.	SUPP. & MATERIAL	0	0	0
2855	SCH BASE MEDICA	260 E 616000 410 603 000	SPEC. SER.	OLA	SUPP. & MATERIAL	0	0	0
2856	SCH BASE MEDICA	260 E 616000 410 604 000	SPEC. SER.	SWEET	SUPP. & MATERIAL	0	0	0
2857	SCH BASE MEDICA	260 E 616000 550 000 000	SPEC. SER.	D.W.	EQUIP	0	0	0
2858	SCH BASE MEDICA	260 E 616000 550 105 000	SPEC. SER.	CAR	EQUIP	0	0	0
2859	SCH BASE MEDICA	260 E 616000 550 106 000	SPEC. SER.	S.B.	EQUIP	0	0	0
2860	SCH BASE MEDICA	260 E 616000 550 401 000	SPEC. SER.	H.S.	EQUIP	0	0	0
2861	SCH BASE MEDICA	260 E 616000 550 491 000	SPEC. SER.	BCHS	EQUIP	0	0	0
2862	SCH BASE MEDICA	260 E 616000 550 492 000	SPEC. SER.	P.C.	EQUIP	0	0	0
2863	SCH BASE MEDICA	260 E 616000 550 601 000	SPEC. SER.	M.S.	EQUIP	0	0	0
2864	SCH BASE MEDICA	260 E 616000 550 603 000	SPEC. SER.	OLA	EQUIP	0	0	0
2865	SCH BASE MEDICA	260 E 616000 550 604 000	SPEC. SER.	SWEET	EQUIP	0	0	0
2866								
2867	SCH BASE MEDICA	260 E 616----	*SPEC. SER.				<u>375,000.00</u>	<u>405,000.00</u>
2868								
2869	SCH BASE MEDICA	260 E -----	*				<u>375,000.00</u>	<u>405,000.00</u>
2870								
2871								
2872	<b>STUDENT SUPPORT &amp; ACADEMIC EDUCATION</b>							
2873								
2874	TITLE IV-A ESSA	261 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	50.35 8,553.00
2875								
2876	TITLE IV-A ESSA	261 Q 320----	*				<u>50.35</u>	<u>8,553.00</u>
2877								
2878	TITLE IV-A ESSA	261 Q -----	*				<u>50.35</u>	<u>8,553.00</u>
2879								
2880								
2881	TITLE IV-A ESSA	261 R 445100 000 000 000	INDIRECT RES FED	D.W.		0	0	50,417.00 56,581.00
2882								
2883	TITLE IV-A ESSA	261 R 445----	*INDIRECT UN FED				<u>50,417.00</u>	<u>56,581.00</u>
2884								
2885								
2886	TITLE IV-A ESSA	261 R -----	*				<u>50,417.00</u>	<u>56,581.00</u>
2887								
2888								
2889								
2890	TITLE IV-A ESSA	261 E 512000 110 000 000	ELEM.	D.W.	SALARIES-CERT	0	24,664.35	48,115.00
2891	TITLE IV-A ESSA	261 E 512000 115 000 000	ELEM.	D.W.	SALARIES-NON CERT	0	0	0
2892	TITLE IV-A ESSA	261 E 512000 210 000 000	ELEM.	D.W.	PERSI	0	2,792.00	5,447.00
2893	TITLE IV-A ESSA	261 E 512000 220 000 000	ELEM.	D.W.	FICA/MDCR	0	1,887.00	3,681.00
2894	TITLE IV-A ESSA	261 E 512000 240 000 000	ELEM.	D.W.	HEALTH	0	3,682.00	7,333.00
2895	TITLE IV-A ESSA	261 E 512000 280 000 000	ELEM.	D.W.	UNUSED S.L.	0	286	558
2896	TITLE IV-A ESSA	261 E 512000 310 000 000	ELEM.	D.W.	PURCHASED SER.	0	0	0
2897	TITLE IV-A ESSA	261 E 512000 410 000 000	ELEM.	D.W.	SUPP. & MATERIAL	0	0	0
2898								

2899	TITLE IV-A ESSA	261 E 512---						<u>33,311.35</u>	<u>65,134.00</u>
2900									
2901	TITLE IV-A ESSA	261 E 515000 110 000 000	SEC.	D.W.			0	0	0
2902	TITLE IV-A ESSA	261 E 515000 110 492 000	SEC.	P.C.			0	12,109.00	0
2903	TITLE IV-A ESSA	261 E 515000 115 000 000	SEC.	D.W.			0	0	0
2904	TITLE IV-A ESSA	261 E 515000 210 000 000	SEC.	D.W.			0	0	0
2905	TITLE IV-A ESSA	261 E 515000 210 492 000	SEC.	P.C.			0	1,371.00	0
2906	TITLE IV-A ESSA	261 E 515000 220 000 000	SEC.	D.W.			0	0.33	0
2907	TITLE IV-A ESSA	261 E 515000 220 492 000	SEC.	P.C.			0	925.67	0
2908	TITLE IV-A ESSA	261 E 515000 240 000 000	SEC.	D.W.			0	0	0
2909	TITLE IV-A ESSA	261 E 515000 240 492 000	SEC.	P.C.			0	2,124.00	0
2910	TITLE IV-A ESSA	261 E 515000 280 000 000	SEC.	D.W.			0	0	0
2911	TITLE IV-A ESSA	261 E 515000 280 492 000	SEC.	P.C.			0	140	0
2912	TITLE IV-A ESSA	261 E 515000 310 000 000	SEC.	D.W.			0	0	0
2913	TITLE IV-A ESSA	261 E 515000 380 000 000	SEC.	D.W.			0	486	0
2914	TITLE IV-A ESSA	261 E 515000 410 000 000	SEC.	D.W.			0	0	0
2915									
2916	TITLE IV-A ESSA	261 E 515---						<u>17,156.00</u>	<u>0</u>
2917									
2918	TITLE IV-A ESSA	261 E -----						<u>50,467.35</u>	<u>65,134.00</u>
2919									
2920									
2921	<b>RURAL EDUCATION</b>								
2922									
2923	Title V-B Rural	262 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	7,792.73	0
2924									
2925	Title V-B Rural	262 Q 320---						<u>7,792.73</u>	<u>0</u>
2926									
2927	Title V-B Rural	262 Q -----						<u>7,792.73</u>	<u>0</u>
2928									
2929									
2930	Title V-B Rural	262 R 445100 000 000 000	INDIRECT RES FED	D.W.		0	0	42,848.00	42,778.00
2931									
2932	Title V-B Rural	262 R 445---						<u>42,848.00</u>	<u>42,778.00</u>
2933									
2934	Title V-B Rural	262 R -----						<u>42,848.00</u>	<u>42,778.00</u>
2935									
2936									
2937	Title V-B Rural	262 E 512000 110 000 000	ELEM.	D.W.			0	45,895.00	39,700.00
2938	Title V-B Rural	262 E 512000 115 000 000	ELEM.	D.W.			0	0	0
2939	Title V-B Rural	262 E 512000 115 604 000	ELEM.	SWEET			0	0	0
2940	Title V-B Rural	262 E 512000 210 000 000	ELEM.	D.W.			0	1,120.00	0
2941	Title V-B Rural	262 E 512000 220 000 000	ELEM.	D.W.			0	3,511.00	3,078.00
2942	Title V-B Rural	262 E 512000 240 000 000	ELEM.	D.W.			0	0	0
2943	Title V-B Rural	262 E 512000 280 000 000	ELEM.	D.W.			0	114.73	0
2944	Title V-B Rural	262 E 512000 310 000 000	ELEM.	D.W.			0	0	0
2945	Title V-B Rural	262 E 512000 410 000 000	ELEM.	D.W.			0	0	0

2946									
2947	Title V-B Rural	262 E 512----		*ELEM.				50,640.73	42,778.00
2948									
2949	Title V-B Rural	262 E -----		*				50,640.73	42,778.00
2950									
2951									
2952	<b>ENGLISH LEARNER PROGRAM</b>								
2953									
2954	ELA III-A	270 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	3,320.95	0
2955									
2956	ELA III-A	270 Q 320----		*				3,320.95	0
2957									
2958	ELA III-A	270 Q -----		*				3,320.95	0
2959									
2960									
2961	ELA III-A	270 R 445100 000 000 000	INDIRECT RES FED	D.W.		0	0	12,087.00	12,087.00
2962									
2963	ELA III-A	270 R 445----		*INDIRECT UN FED				12,087.00	12,087.00
2964									
2965	ELA III-A	270 R -----		*				12,087.00	12,087.00
2966									
2967									
2968	ELA III-A	270 E 512000 102 000 000	ELEM.	D.W.	PT,TIME SH, OTH		0	8,967.00	8,066.00
2969	ELA III-A	270 E 512000 102 105 000	ELEM.	CAR	PT,TIME SH, OTH		0	0	0
2970	ELA III-A	270 E 512000 160 000 000	ELEM.	D.W.	SUBS - ALL		0	0	0
2971	ELA III-A	270 E 512000 210 000 000	ELEM.	D.W.	PERSI		0	1,015.00	913
2972	ELA III-A	270 E 512000 220 000 000	ELEM.	D.W.	FICA/MDCR		0	685	617
2973	ELA III-A	270 E 512000 240 000 000	ELEM.	D.W.	HEALTH		0	849.95	850
2974	ELA III-A	270 E 512000 241 000 000	ELEM.	D.W.	LIFE-MECH		0	0	0
2975	ELA III-A	270 E 512000 245 000 000	ELEM.	D.W.	SELF FUND INS.		0	0	0
2976	ELA III-A	270 E 512000 280 000 000	ELEM.	D.W.	UNUSED S.L.		0	104	94
2977	ELA III-A	270 E 512000 310 000 000	ELEM.	D.W.	PURCHASED SER.		0	1,000.00	500
2978	ELA III-A	270 E 512000 313 000 000	ELEM.	D.W.	PROF DEV		0	0	0
2979	ELA III-A	270 E 512000 380 000 000	ELEM.	D.W.	TRAVEL		0	500	250
2980	ELA III-A	270 E 512000 410 000 000	ELEM.	D.W.	SUPP. & MATERIAL		0	2,287.00	797
2981	ELA III-A	270 E 512000 499 000 000	ELEM.	D.W.	DISALLOWED EXP		0	0	0
2982									
2983	ELA III-A	270 E 512----		*ELEM.				15,407.95	12,087.00
2984									
2985	ELA III-A	270 E -----		*				15,407.95	12,087.00
2986									
2987									
2988	<b>SUPPORTING EFFECTIVE INSTRUCTION</b>								
2989									
2990	TEACH QUAL	271 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	23,522.89	0
2991									

2992	TEACH QUAL	271 Q 320--- --- ---		*				23,522.89	0
2993									
2994	TEACH QUAL	271 Q----- --- ---		*				23,522.89	0
2995									
2996	TEACH QUAL	271 R 445100 000 000 000	INDIRECT RES FED	D.W.		0	0	106,377.00	101,692.00
2997	TEACH QUAL	271 R 445100 000 037 000	INDIRECT RES FED	REALLOCATION		0	0	606	0
2998									
2999	TEACH QUAL	271 R 445--- --- ---		*INDIRECT UN FED				106,983.00	101,692.00
3000									
3001	TEACH QUAL	271 R----- --- ---		*				106,983.00	101,692.00
3002									
3003									
3004	TEACH QUAL	271 E 621000 102 000 000	INST. IMPROVE	D.W.	PT,TIME SH, OTH	0	0	97,700.00	74,019.00
3005	TEACH QUAL	271 E 621000 160 000 000	INST. IMPROVE	D.W.	SUBS - ALL	0	0	0	0
3006	TEACH QUAL	271 E 621000 210 000 000	INST. IMPROVE	D.W.	PERSI	0	0	11,060.00	8,379.00
3007	TEACH QUAL	271 E 621000 220 000 000	INST. IMPROVE	D.W.	FICA/MDCR	0	0	7,472.89	5,662.00
3008	TEACH QUAL	271 E 621000 221 000 000	INST. IMPROVE	D.W.	FICA/MDCR DIFF	0	0	0	0
3009	TEACH QUAL	271 E 621000 240 000 000	INST. IMPROVE	D.W.	HEALTH	0	0	5,310.00	5,310.00
3010	TEACH QUAL	271 E 621000 241 000 000	INST. IMPROVE	D.W.	LIFE-MECH	0	0	0	0
3011	TEACH QUAL	271 E 621000 245 000 000	INST. IMPROVE	D.W.	SELF FUND INS.	0	0	0	0
3012	TEACH QUAL	271 E 621000 280 000 000	INST. IMPROVE	D.W.	UNUSED S.L.	0	0	1,133.00	859
3013	TEACH QUAL	271 E 621000 281 000 000	INST. IMPROVE	D.W.	UNUSED SL DIFF	0	0	0	0
3014	TEACH QUAL	271 E 621000 310 000 000	INST. IMPROVE	D.W.	PURCHASED SER.	0	0	1,000.00	1,000.00
3015	TEACH QUAL	271 E 621000 313 000 000	INST. IMPROVE	D.W.	PROF DEV	0	0	0	0
3016	TEACH QUAL	271 E 621000 313 003 000	INST. IMPROVE	ADMIN	PROF DEV	0	0	0	0
3017	TEACH QUAL	271 E 621000 313 101 000	INST. IMPROVE	BV COMPLEX	PROF DEV	0	0	0	0
3018	TEACH QUAL	271 E 621000 313 105 000	INST. IMPROVE	CAR	PROF DEV	0	0	0	0
3019	TEACH QUAL	271 E 621000 313 106 000	INST. IMPROVE	S.B.	PROF DEV	0	0	0	0
3020	TEACH QUAL	271 E 621000 313 401 000	INST. IMPROVE	H.S.	PROF DEV	0	0	0	0
3021	TEACH QUAL	271 E 621000 313 491 000	INST. IMPROVE	BCHS	PROF DEV	0	0	0	0
3022	TEACH QUAL	271 E 621000 313 601 000	INST. IMPROVE	M.S.	PROF DEV	0	0	0	0
3023	TEACH QUAL	271 E 621000 313 603 000	INST. IMPROVE	OLA	PROF DEV	0	0	0	0
3024	TEACH QUAL	271 E 621000 313 604 000	INST. IMPROVE	SWEET	PROF DEV	0	0	0	0
3025	TEACH QUAL	271 E 621000 320 000 000	INST. IMPROVE	D.W.	PUR SER-PROP/EQUIP	0	0	0	0
3026	TEACH QUAL	271 E 621000 320 105 000	INST. IMPROVE	CAR	PUR SER-PROP/EQUIP	0	0	0	0
3027	TEACH QUAL	271 E 621000 320 106 000	INST. IMPROVE	S.B.	PUR SER-PROP/EQUIP	0	0	0	0
3028	TEACH QUAL	271 E 621000 320 401 000	INST. IMPROVE	H.S.	PUR SER-PROP/EQUIP	0	0	0	0
3029	TEACH QUAL	271 E 621000 320 491 000	INST. IMPROVE	BCHS	PUR SER-PROP/EQUIP	0	0	0	0
3030	TEACH QUAL	271 E 621000 320 492 000	INST. IMPROVE	P.C.	PUR SER-PROP/EQUIP	0	0	0	0
3031	TEACH QUAL	271 E 621000 320 601 000	INST. IMPROVE	M.S.	PUR SER-PROP/EQUIP	0	0	0	0
3032	TEACH QUAL	271 E 621000 320 603 000	INST. IMPROVE	OLA	PUR SER-PROP/EQUIP	0	0	0	0
3033	TEACH QUAL	271 E 621000 320 604 000	INST. IMPROVE	SWEET	PUR SER-PROP/EQUIP	0	0	0	0
3034	TEACH QUAL	271 E 621000 380 000 000	INST. IMPROVE	D.W.	TRAVEL	0	0	0	0
3035	TEACH QUAL	271 E 621000 380 105 000	INST. IMPROVE	CAR	TRAVEL	0	0	0	0
3036	TEACH QUAL	271 E 621000 380 106 000	INST. IMPROVE	S.B.	TRAVEL	0	0	0	0
3037	TEACH QUAL	271 E 621000 380 401 000	INST. IMPROVE	H.S.	TRAVEL	0	0	0	0
3038	TEACH QUAL	271 E 621000 380 491 000	INST. IMPROVE	BCHS	TRAVEL	0	0	0	0



3039	TEACH QUAL	271 E 621000 380 492 000	INST. IMPROVE	P.C.	TRAVEL	0	0	0
3040	TEACH QUAL	271 E 621000 380 601 000	INST. IMPROVE	M.S.	TRAVEL	0	0	0
3041	TEACH QUAL	271 E 621000 380 603 000	INST. IMPROVE	OLA	TRAVEL	0	0	0
3042	TEACH QUAL	271 E 621000 380 604 000	INST. IMPROVE	SWEET	TRAVEL	0	0	0
3043	TEACH QUAL	271 E 621000 390 000 000	INST. IMPROVE	D.W.	FEE/DUES	0	0	0
3044	TEACH QUAL	271 E 621000 410 000 000	INST. IMPROVE	D.W.	SUPP. & MATERIAL	0	2,432.00	2,065.00
3045	TEACH QUAL	271 E 621000 410 000 001	INST. IMPROVE	D.W.	SUPP. & MATERIAL	ELEMENTARY	0	0
3046	TEACH QUAL	271 E 621000 410 105 000	INST. IMPROVE	CAR	SUPP. & MATERIAL		0	0
3047	TEACH QUAL	271 E 621000 410 106 000	INST. IMPROVE	S.B.	SUPP. & MATERIAL		0	0
3048	TEACH QUAL	271 E 621000 410 401 000	INST. IMPROVE	H.S.	SUPP. & MATERIAL		0	0
3049	TEACH QUAL	271 E 621000 410 491 000	INST. IMPROVE	BCHS	SUPP. & MATERIAL		0	0
3050	TEACH QUAL	271 E 621000 410 492 000	INST. IMPROVE	P.C.	SUPP. & MATERIAL		0	0
3051	TEACH QUAL	271 E 621000 410 601 000	INST. IMPROVE	M.S.	SUPP. & MATERIAL		0	0
3052	TEACH QUAL	271 E 621000 410 603 000	INST. IMPROVE	OLA	SUPP. & MATERIAL		0	0
3053	TEACH QUAL	271 E 621000 410 604 000	INST. IMPROVE	SWEET	SUPP. & MATERIAL		0	0
3054	TEACH QUAL	271 E 621000 440 000 000	INST. IMPROVE	D.W.	TEXTBOOKS		0	0
3055	TEACH QUAL	271 E 621000 550 000 000	INST. IMPROVE	D.W.	EQUIP		0	0
3056	TEACH QUAL	271 E 621000 550 105 000	INST. IMPROVE	CAR	EQUIP		0	0
3057	TEACH QUAL	271 E 621000 550 106 000	INST. IMPROVE	S.B.	EQUIP		0	0
3058	TEACH QUAL	271 E 621000 550 401 000	INST. IMPROVE	H.S.	EQUIP		0	0
3059	TEACH QUAL	271 E 621000 550 491 000	INST. IMPROVE	BCHS	EQUIP		0	0
3060	TEACH QUAL	271 E 621000 550 492 000	INST. IMPROVE	P.C.	EQUIP		0	0
3061	TEACH QUAL	271 E 621000 550 601 000	INST. IMPROVE	M.S.	EQUIP		0	0
3062	TEACH QUAL	271 E 621000 550 603 000	INST. IMPROVE	OLA	EQUIP		0	0
3063	TEACH QUAL	271 E 621000 550 604 000	INST. IMPROVE	SWEET	EQUIP		0	0
3064								
3065	TEACH QUAL	271 E 621----	*INST. IMPROVE				<u>126,107.89</u>	<u>97,294.00</u>
3066								
3067								
3068	TEACH QUAL	271 E 920000 810 000 000	TRANS TO	D.W.	TRANS OUT	0	4,398.00	4,398.00
3069								
3070	TEACH QUAL	271 E 920----	*TRANS TO				<u>4,398.00</u>	<u>4,398.00</u>
3071								
3072	TEACH QUAL	271 E -----	*				<u>130,505.89</u>	<u>101,692.00</u>
3073								
3074								
3075	<b>GEAR UP GRANT</b>							
3076								
3077	GEAR UP GRANT	284 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	0
3078								
3079	GEAR UP GRANT	284 Q 320----	*				<u>0</u>	<u>0</u>
3080								
3081	GEAR UP GRANT	284 Q -----	*				0	0
3082								
3083	GEAR UP GRANT	284 R 445900 000 601 000	OTH IND RES FED	M.S.		0	58,280.00	67,320.00
3084								
3085	GEAR UP GRANT	284 R 445----	*INDIRECT UN FED				<u>58,280.00</u>	<u>67,320.00</u>

3086								
3087	GEAR UP GRANT	284 R -----		*			<b>58,280.00</b>	<b>67,320.00</b>
3088								
3089								
3090	GEAR UP GRANT	284 E 611000 102 014 000	GUIDE/HEALTH	GRANT/SPEC FUND	PT,TIME SH, OTH	0	0	0
3091	GEAR UP GRANT	284 E 611000 102 401 000	GUIDE/HEALTH	H.S.	PT,TIME SH, OTH	0	0	0
3092	GEAR UP GRANT	284 E 611000 102 601 000	GUIDE/HEALTH	M.S.	PT,TIME SH, OTH	0	0	0
3093	GEAR UP GRANT	284 E 611000 115 601 000	GUIDE/HEALTH	M.S.	SALARIES-NON CERT	0	20,000.00	26,063.25
3094	GEAR UP GRANT	284 E 611000 160 000 000	GUIDE/HEALTH	D.W.	SUBS - ALL	0	0	0
3095	GEAR UP GRANT	284 E 611000 160 601 000	GUIDE/HEALTH	M.S.	SUBS - ALL	0	0	0
3096	GEAR UP GRANT	284 E 611000 210 014 000	GUIDE/HEALTH	GRANT/SPEC FUND	PERSI	0	0	0
3097	GEAR UP GRANT	284 E 611000 210 401 000	GUIDE/HEALTH	H.S.	PERSI	0	0	0
3098	GEAR UP GRANT	284 E 611000 210 601 000	GUIDE/HEALTH	M.S.	PERSI	0	2,264.00	3,111.95
3099	GEAR UP GRANT	284 E 611000 220 014 000	GUIDE/HEALTH	GRANT/SPEC FUND	FICA/MDCR	0	0	0
3100	GEAR UP GRANT	284 E 611000 220 401 000	GUIDE/HEALTH	H.S.	FICA/MDCR	0	0	0
3101	GEAR UP GRANT	284 E 611000 220 601 000	GUIDE/HEALTH	M.S.	FICA/MDCR	0	1,530.00	1,993.84
3102	GEAR UP GRANT	284 E 611000 240 014 000	GUIDE/HEALTH	GRANT/SPEC FUND	HEALTH	0	0	0
3103	GEAR UP GRANT	284 E 611000 240 401 000	GUIDE/HEALTH	H.S.	HEALTH	0	0	0
3104	GEAR UP GRANT	284 E 611000 240 601 000	GUIDE/HEALTH	M.S.	HEALTH	0	78.3	0
3105	GEAR UP GRANT	284 E 611000 241 000 000	GUIDE/HEALTH	D.W.	LIFE-MECH	0	0	0
3106	GEAR UP GRANT	284 E 611000 245 401 000	GUIDE/HEALTH	H.S.	SELF FUND INS.	0	0	0
3107	GEAR UP GRANT	284 E 611000 280 014 000	GUIDE/HEALTH	GRANT/SPEC FUND	UNUSED S.L.	0	0	0
3108	GEAR UP GRANT	284 E 611000 280 401 000	GUIDE/HEALTH	H.S.	UNUSED S.L.	0	0	0
3109	GEAR UP GRANT	284 E 611000 280 601 000	GUIDE/HEALTH	M.S.	UNUSED S.L.	0	232	302.33
3110	GEAR UP GRANT	284 E 611000 310 014 000	GUIDE/HEALTH	GRANT/SPEC FUND	PURCHASED SER.	0	0	0
3111	GEAR UP GRANT	284 E 611000 310 401 000	GUIDE/HEALTH	H.S.	PURCHASED SER.	0	0	0
3112	GEAR UP GRANT	284 E 611000 310 601 000	GUIDE/HEALTH	M.S.	PURCHASED SER.	0	3,000.00	3,000.00
3113	GEAR UP GRANT	284 E 611000 311 014 000	GUIDE/HEALTH	GRANT/SPEC FUND	PUR SER-AIDES	0	0	0
3114	GEAR UP GRANT	284 E 611000 311 401 000	GUIDE/HEALTH	H.S.	PUR SER-AIDES	0	0	0
3115	GEAR UP GRANT	284 E 611000 311 601 000	GUIDE/HEALTH	M.S.	PUR SER-AIDES	0	0	0
3116	GEAR UP GRANT	284 E 611000 313 014 000	GUIDE/HEALTH	GRANT/SPEC FUND	PROF DEV	0	0	0
3117	GEAR UP GRANT	284 E 611000 313 401 000	GUIDE/HEALTH	H.S.	PROF DEV	0	0	0
3118	GEAR UP GRANT	284 E 611000 313 601 000	GUIDE/HEALTH	M.S.	PROF DEV	0	4,000.00	7,000.00
3119	GEAR UP GRANT	284 E 611000 316 401 000	GUIDE/HEALTH	H.S.	PUR SER - BUS	0	0	0
3120	GEAR UP GRANT	284 E 611000 316 601 000	GUIDE/HEALTH	M.S.	PUR SER - BUS	0	4,000.00	8,000.00
3121	GEAR UP GRANT	284 E 611000 380 014 000	GUIDE/HEALTH	GRANT/SPEC FUND	TRAVEL	0	0	0
3122	GEAR UP GRANT	284 E 611000 380 401 000	GUIDE/HEALTH	H.S.	TRAVEL	0	0	0
3123	GEAR UP GRANT	284 E 611000 380 601 000	GUIDE/HEALTH	M.S.	TRAVEL	0	5,000.00	3,000.00
3124	GEAR UP GRANT	284 E 611000 410 014 000	GUIDE/HEALTH	GRANT/SPEC FUND	SUPP. & MATERIAL	0	0	0
3125	GEAR UP GRANT	284 E 611000 410 029 000	GUIDE/HEALTH	DUAL CR. U of I	SUPP. & MATERIAL	0	0	0
3126	GEAR UP GRANT	284 E 611000 410 401 000	GUIDE/HEALTH	H.S.	SUPP. & MATERIAL	0	0	0
3127	GEAR UP GRANT	284 E 611000 410 600 000	GUIDE/HEALTH	TRANS	SUPP. & MATERIAL	0	0	0
3128	GEAR UP GRANT	284 E 611000 410 601 000	GUIDE/HEALTH	M.S.	SUPP. & MATERIAL	0	17,175.70	14,348.63
3129	GEAR UP GRANT	284 E 611000 410 601 210	GUIDE/HEALTH	M.S.	SUPP. & MATERIAL OPEN	0	0	0
3130	GEAR UP GRANT	284 E 611000 410 999 000	GUIDE/HEALTH	OVER EXPEND	SUPP. & MATERIAL	0	0	0
3131	GEAR UP GRANT	284 E 611000 550 014 000	GUIDE/HEALTH	GRANT/SPEC FUND	EQUIP	0	0	0
3132	GEAR UP GRANT	284 E 611000 550 029 000	GUIDE/HEALTH	DUAL CR. U of I	EQUIP	0	0	0
3133	GEAR UP GRANT	284 E 611000 550 401 000	GUIDE/HEALTH	H.S.	EQUIP	0	0	0

3134	GEAR UP GRANT	284 E 611000 550 601 000	GUIDE/HEALTH	M.S.	EQUIP	0	1,000.00	500
3135								
3136	GEAR UP GRANT	284 E 611----		*GUIDE/HEALTH			58,280.00	67,320.00
3137								
3138	GEAR UP GRANT	284 E -----		*			58,280.00	67,320.00
3139								
3140								
3141	<b>21st CCLC AFTER SCHOOL PROGRAM</b>							
3142								
3143	21st CCLC ASP	285 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	0
3144	21st CCLC ASP	285 Q 320200 000 000 000	FUND BALANCE U	D.W.		0	0	0
3145								
3146	21st CCLC ASP	285 Q 320----		*			0	0
3147								
3148	21st CCLC ASP	285 Q -----		*			0	0
3149								
3150	21st CCLC ASP	285 R 445100 000 000 000	INDIRECT RES FED	D.W.		0	115,950.00	94,734.50
3151								
3152	21st CCLC ASP	285 R 445----		*INDIRECT UN FED			115,950.00	94,734.50
3153								
3154	21st CCLC ASP	285 R -----		*			115,950.00	94,734.50
3155								
3156								
3157	21st CCLC ASP	285 E 512000 102 000 000	ELEM.	D.W.	PT,TIME SH, OTH	0	2,640.50	0
3158	21st CCLC ASP	285 E 512000 102 105 000	ELEM.	CAR	PT,TIME SH, OTH	0	0	0
3159	21st CCLC ASP	285 E 512000 102 106 000	ELEM.	S.B.	PT,TIME SH, OTH	0	77,857.00	71,161.48
3160	21st CCLC ASP	285 E 512000 110 105 000	ELEM.	CAR	SALARIES-CERT	0	0	0
3161	21st CCLC ASP	285 E 512000 110 106 000	ELEM.	S.B.	SALARIES-CERT	0	0	0
3162	21st CCLC ASP	285 E 512000 115 105 000	ELEM.	CAR	SALARIES-NON CERT	0	0	0
3163	21st CCLC ASP	285 E 512000 115 106 000	ELEM.	S.B.	SALARIES-NON CERT	0	0	0
3164	21st CCLC ASP	285 E 512000 160 000 000	ELEM.	D.W.	SUBS - ALL	0	0	0
3165	21st CCLC ASP	285 E 512000 160 105 000	ELEM.	CAR	SUBS - ALL	0	0	0
3166	21st CCLC ASP	285 E 512000 160 106 000	ELEM.	S.B.	SUBS - ALL	0	1,120.00	0
3167	21st CCLC ASP	285 E 512000 210 000 000	ELEM.	D.W.	PERSI	0	88.3	0
3168	21st CCLC ASP	285 E 512000 210 106 000	ELEM.	S.B.	PERSI	0	6,068.01	5,925.60
3169	21st CCLC ASP	285 E 512000 220 000 000	ELEM.	D.W.	FICA/MDCR	0	201.13	0
3170	21st CCLC ASP	285 E 512000 220 106 000	ELEM.	S.B.	FICA/MDCR	0	6,042.58	5,443.85
3171	21st CCLC ASP	285 E 512000 240 000 000	ELEM.	D.W.	HEALTH	0	0	0
3172	21st CCLC ASP	285 E 512000 240 106 000	ELEM.	S.B.	HEALTH	0	6,372.00	6,912.00
3173	21st CCLC ASP	285 E 512000 280 000 000	ELEM.	D.W.	UNUSED S.L.	0	9.05	0
3174	21st CCLC ASP	285 E 512000 280 106 000	ELEM.	S.B.	UNUSED S.L.	0	621.84	575.69
3175	21st CCLC ASP	285 E 512000 309 000 000	ELEM.	D.W.	STAFF DEV	0	345.73	0
3176	21st CCLC ASP	285 E 512000 309 105 000	ELEM.	CAR	STAFF DEV	0	0	0
3177	21st CCLC ASP	285 E 512000 309 106 000	ELEM.	S.B.	STAFF DEV	0	5,201.07	444.73
3178	21st CCLC ASP	285 E 512000 310 000 000	ELEM.	D.W.	PURCHASED SER.	0	0	0
3179	21st CCLC ASP	285 E 512000 310 105 000	ELEM.	CAR	PURCHASED SER.	0	0	0
3180	21st CCLC ASP	285 E 512000 310 106 000	ELEM.	S.B.	PURCHASED SER.	0	1,500.00	1,440.00

3181	21st CCLC ASP	285 E 512000 310 600 000	ELEM.	TRANS	PURCHASED SER.	0	208.76	315
3182	21st CCLC ASP	285 E 512000 313 000 000	ELEM.	D.W.	PROF DEV	0	0	0
3183	21st CCLC ASP	285 E 512000 313 105 000	ELEM.	CAR	PROF DEV	0	0	0
3184	21st CCLC ASP	285 E 512000 313 106 000	ELEM.	S.B.	PROF DEV	0	0	0
3185	21st CCLC ASP	285 E 512000 380 000 000	ELEM.	D.W.	TRAVEL	0	0	0
3186	21st CCLC ASP	285 E 512000 380 105 000	ELEM.	CAR	TRAVEL	0	0	0
3187	21st CCLC ASP	285 E 512000 380 106 000	ELEM.	S.B.	TRAVEL	0	800	1,000.00
3188	21st CCLC ASP	285 E 512000 410 000 000	ELEM.	D.W.	SUPP. & MATERIAL	0	0	0
3189	21st CCLC ASP	285 E 512000 410 083 000	ELEM.	DONATIONS	SUPP. & MATERIAL	0	0	0
3190	21st CCLC ASP	285 E 512000 410 105 000	ELEM.	CAR	SUPP. & MATERIAL	0	0	0
3191	21st CCLC ASP	285 E 512000 410 106 000	ELEM.	S.B.	SUPP. & MATERIAL	0	6,524.19	1,516.15
3192	21st CCLC ASP	285 E 512000 410 604 000	ELEM.	SWEET	SUPP. & MATERIAL	0	0	0
3193	21st CCLC ASP	285 E 512000 550 000 000	ELEM.	D.W.	EQUIP	0	0	0
3194	21st CCLC ASP	285 E 512000 550 105 000	ELEM.	CAR	EQUIP	0	0	0
3195	21st CCLC ASP	285 E 512000 550 106 000	ELEM.	S.B.	EQUIP	0	349.84	0
3196								
3197	21st CCLC ASP	285 E 512----		*ELEM.			<b>115,950.00</b>	<b>94,734.50</b>
3198								
3199	21st CCLC ASP	285 E -----		*			<b>115,950.00</b>	<b>94,734.50</b>
3200	21st CCLC ASP	285 - -----		*21st CCLC ASP			0	0
3201								
3202								
3203	<b>21ST CCLC READY GRANT</b>							
3204								
3205	21ST CCLC READY	287 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	0
3206								
3207	21ST CCLC READY	287 Q 320----		*			0	0
3208								
3209	21ST CCLC READY	287 Q -----		*			0	0
3210								
3211	21ST CCLC READY	287 R 445100 000 000 000	INDIRECT RES FED	D.W.		0	166,500.00	155,850.00
3212	21ST CCLC READY	287 R 445100 000 014 000	INDIRECT RES FED	GRANT/SPEC FUND		0	0	0
3213								
3214	21ST CCLC READY	287 R 445----		*INDIRECT UN FED			<b>166,500.00</b>	<b>155,850.00</b>
3215								
3216	21ST CCLC READY	287 R -----		*			<b>166,500.00</b>	<b>155,850.00</b>
3217								
3218								
3219	21ST CCLC READY	287 E 512000 110 000 000	ELEM.	D.W.	SALARIES-CERT	0	2,340.00	0
3220	21ST CCLC READY	287 E 512000 110 105 000	ELEM.	CAR	SALARIES-CERT	0	40,750.00	42,500.00
3221	21ST CCLC READY	287 E 512000 110 106 000	ELEM.	S.B.	SALARIES-CERT	0	35,811.00	38,500.00
3222	21ST CCLC READY	287 E 512000 115 000 000	ELEM.	D.W.	SALARIES-NON CERT	0	0	0
3223	21ST CCLC READY	287 E 512000 115 105 000	ELEM.	CAR	SALARIES-NON CERT	0	13,326.71	7,529.92
3224	21ST CCLC READY	287 E 512000 115 106 000	ELEM.	S.B.	SALARIES-NON CERT	0	17,886.18	11,006.79
3225	21ST CCLC READY	287 E 512000 160 000 000	ELEM.	D.W.	SUBS - ALL	0	0	0
3226	21ST CCLC READY	287 E 512000 160 014 000	ELEM.	GRANT/SPEC FUND	SUBS - ALL	0	0	0
3227	21ST CCLC READY	287 E 512000 160 105 000	ELEM.	CAR	SUBS - ALL	0	0	0

3228	21ST CCLC READY	287 E 512000 160 106 000	ELEM.	S.B.	SUBS - ALL	0	0	0
3229	21ST CCLC READY	287 E 512000 210 000 000	ELEM.	D.W.	PERSI	0	264.88	0
3230	21ST CCLC READY	287 E 512000 210 105 000	ELEM.	CAR	PERSI	0	6,121.48	5,893.97
3231	21ST CCLC READY	287 E 512000 210 106 000	ELEM.	S.B.	PERSI	0	6,078.52	5,911.11
3232	21ST CCLC READY	287 E 512000 220 000 000	ELEM.	D.W.	FICA/MDCR	0	181.7	0
3233	21ST CCLC READY	287 E 512000 220 014 000	ELEM.	GRANT/SPEC FUND	FICA/MDCR	0	0	0
3234	21ST CCLC READY	287 E 512000 220 105 000	ELEM.	CAR	FICA/MDCR	0	4,134.19	3,827.28
3235	21ST CCLC READY	287 E 512000 220 106 000	ELEM.	S.B.	FICA/MDCR	0	4,107.83	3,787.27
3236	21ST CCLC READY	287 E 512000 240 000 000	ELEM.	D.W.	HEALTH	0	0	0
3237	21ST CCLC READY	287 E 512000 240 105 000	ELEM.	CAR	HEALTH	0	14,160.00	11,520.00
3238	21ST CCLC READY	287 E 512000 240 106 000	ELEM.	S.B.	HEALTH	0	14,868.00	12,288.00
3239	21ST CCLC READY	287 E 512000 280 000 000	ELEM.	D.W.	UNUSED S.L.	0	27.14	0
3240	21ST CCLC READY	287 E 512000 280 105 000	ELEM.	CAR	UNUSED S.L.	0	627.29	572.61
3241	21ST CCLC READY	287 E 512000 280 106 000	ELEM.	S.B.	UNUSED S.L.	0	622.89	574.28
3242	21ST CCLC READY	287 E 512000 309 000 000	ELEM.	D.W.	STAFF DEV	0	293.94	0
3243	21ST CCLC READY	287 E 512000 309 014 000	ELEM.	GRANT/SPEC FUND	STAFF DEV	0	0	0
3244	21ST CCLC READY	287 E 512000 309 105 000	ELEM.	CAR	STAFF DEV	0	239.65	0
3245	21ST CCLC READY	287 E 512000 309 106 000	ELEM.	S.B.	STAFF DEV	0	0	0
3246	21ST CCLC READY	287 E 512000 310 000 000	ELEM.	D.W.	PURCHASED SER.	0	0	7,806.01
3247	21ST CCLC READY	287 E 512000 310 105 000	ELEM.	CAR	PURCHASED SER.	0	700	0
3248	21ST CCLC READY	287 E 512000 310 105 600	ELEM.	CAR	PURCHASED SER. TRANSPORTATION	0	0	0
3249	21ST CCLC READY	287 E 512000 310 106 000	ELEM.	S.B.	PURCHASED SER. TRANSPORTATION	0	1,096.27	533.59
3250	21ST CCLC READY	287 E 512000 310 106 600	ELEM.	S.B.	PURCHASED SER. TRANSPORTATION	0	0	0
3251	21ST CCLC READY	287 E 512000 310 600 000	ELEM.	TRANS	PURCHASED SER.	0	500	500
3252	21ST CCLC READY	287 E 512000 380 000 000	ELEM.	D.W.	TRAVEL	0	0	0
3253	21ST CCLC READY	287 E 512000 410 000 000	ELEM.	D.W.	SUPP. & MATERIAL	0	0	0
3254	21ST CCLC READY	287 E 512000 410 105 000	ELEM.	CAR	SUPP. & MATERIAL	0	1,181.17	1,549.58
3255	21ST CCLC READY	287 E 512000 410 106 000	ELEM.	S.B.	SUPP. & MATERIAL	0	1,181.16	1,549.59
3256	21ST CCLC READY	287 E 512000 550 000 000	ELEM.	D.W.	EQUIP	0	0	0
3257	21ST CCLC READY	287 E 512000 550 105 000	ELEM.	CAR	EQUIP	0	0	0
3258	21ST CCLC READY	287 E 512000 550 106 000	ELEM.	S.B.	EQUIP	0	0	0
3259								
3260	21ST CCLC READY	287 E 512----		*ELEM.			166,500.00	155,850.00
3261								
3262	21ST CCLC READY	287 E -----		*			166,500.00	155,850.00
3263								
3264								
3265	<b>SCHOOL IMPROVEMENT</b>							
3266								
3267	BCHS-SCH IMPROV	289 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	24,025.34	0
3268								
3269	BCHS-SCH IMPROV	289 Q 320----		*			24,025.34	0
3270								
3271	BCHS-SCH IMPROV	289 Q -----		*			24,025.34	0
3272								
3273								
3274	BCHS-SCH IMPROV	289 R 445200 000 000 000	INNOV	D.W.		0	0	0

3275	BCHS-SCH IMPROV	289 R 445250 000 000 000		D.W.		0	0	0	0
3276									
3277	BCHS-SCH IMPROV	289 R 445----		*INDIRECT UN FED				<u>0</u>	<u>0</u>
3278									
3279	BCHS-SCH IMPROV	289 R -----		*				<u>0</u>	<u>0</u>
3280									
3281									
3282	BCHS-SCH IMPROV	289 E 517000 102 000 000	ALT.	D.W.	PT,TIME SH, OTH	0	0	0	0
3283	BCHS-SCH IMPROV	289 E 517000 160 000 000	ALT.	D.W.	SUBS - ALL	0	0	0	0
3284	BCHS-SCH IMPROV	289 E 517000 210 000 000	ALT.	D.W.	PERSI	0	0	0	0
3285	BCHS-SCH IMPROV	289 E 517000 220 000 000	ALT.	D.W.	FICA/MDCR	0	0	0	0
3286	BCHS-SCH IMPROV	289 E 517000 240 000 000	ALT.	D.W.	HEALTH	0	0	0	0
3287	BCHS-SCH IMPROV	289 E 517000 280 000 000	ALT.	D.W.	UNUSED S.L.	0	0	0	0
3288	BCHS-SCH IMPROV	289 E 517000 310 000 000	ALT.	D.W.	PURCHASED SER.	0	16,702.34	0	0
3289	BCHS-SCH IMPROV	289 E 517000 313 000 000	ALT.	D.W.	PROF DEV	0	0	0	0
3290	BCHS-SCH IMPROV	289 E 517000 380 000 000	ALT.	D.W.	TRAVEL	0	0	0	0
3291	BCHS-SCH IMPROV	289 E 517000 410 000 000	ALT.	D.W.	SUPP. & MATERIAL	0	7,323.00	0	0
3292	BCHS-SCH IMPROV	289 E 517000 550 000 000	ALT.	D.W.	EQUIP	0	0	0	0
3293									
3294	BCHS-SCH IMPROV	289 E 517----		*ALT.				<u>24,025.34</u>	<u>0</u>
3295	BCHS-SCH IMPROV	289 E 920000 810 000 000	TRANS TO	D.W.	TRANS OUT	0	0	0	0
3296	BCHS-SCH IMPROV	289 E 920000 810 603 000	TRANS TO	OLA	TRANS OUT	0	0	0	0
3297									
3298	BCHS-SCH IMPROV	289 E 920----		*TRANS TO				0	0
3299									
3300	BCHS-SCH IMPROV	289 E -----		*				<u>24,025.34</u>	<u>0</u>
3301									
3302									
3303	<b>FOOD SERVICE</b>								
3304									
3305	FOOD SER	290 Q 320----		*				26,346.36	10,000.00
3306									
3307	FOOD SER	290 Q -----		*				<u>26,346.36</u>	<u>10,000.00</u>
3308	FOOD SER	290 R 415000 000 000 000	EARN ON INVEST	D.W.		0	0	0	0
3309									
3310	FOOD SER	290 R 415----		*EARN ON INVEST				0	0
3311	FOOD SER	290 R 416100 000 000 000	CHILD LUNCH	D.W.		0	180,500.00	201,290.00	0
3312	FOOD SER	290 R 416200 000 000 000	ADULT MEALS	D.W.		0	8,000.00	9,000.00	0
3313	FOOD SER	290 R 416210 000 000 000	OTHER FOOD SALE	D.W.		0	500	500	0
3314	FOOD SER	290 R 416900 000 072 000	OTH REV GRANTS	FFV S.B.		0	25,058.49	0	0
3315	FOOD SER	290 R 416900 000 073 000	OTH REV GRANTS	FFV CARBERRY		0	25,308.45	0	0
3316	FOOD SER	290 R 416900 000 074 000	OTH REV GRANTS			0	2,249.63	0	0
3317									
3318	FOOD SER	290 R 416----		*				<u>241,616.57</u>	<u>210,790.00</u>
3319	FOOD SER	290 R 419900 000 083 285	OTHER LOCAL	DONATIONS	0 HJ GORE FUND			0	0
3320									
3321	FOOD SER	290 R 419----		*OTHER LOCAL SUP				0	0

3322	FOOD SER	290 R 445500 000 000 000	CHILD LUNCH	D.W.		0	0	710,000.00	700,000.00
3323	FOOD SER	290 R 445500 000 098 000	CHILD LUNCH	LEADERSHIP PRE		0	0	0	0
3324	FOOD SER	290 R 445900 000 000 000	OTH IND RES FED	D.W.		0	0	0	0
3325	FOOD SER	290 R 445900 000 098 000	OTH IND RES FED	LEADERSHIP PRE		0	0	0	0
3326									
3327	FOOD SER	290 R 445--- --- --- ---		*INDIRECT UN FED				710,000.00	700,000.00
3328	FOOD SER	290 R 460000 000 000 000	TRANS IN	D.W.		0	0	0	0
3329									
3330	FOOD SER	290 R 460--- --- --- ---		*TRANS IN				0	0
3331									
3332	FOOD SER	290 R ----- --- --- ---		*				951,616.57	910,790.00
3333									
3334									
3335	FOOD SER	290 E 710000 102 000 000	FOOD SER.	D.W.	PT,TIME SH, OTH	0		25,000.00	24,000.00
3336	FOOD SER	290 E 710000 115 000 000	FOOD SER.	D.W.	SALARIES-NON CERT	0		321,757.05	330,030.00
3337	FOOD SER	290 E 710000 115 000 072	FOOD SER.	D.W.	SALARIES-NON CERT	FFV SB		2,500.00	0
3338	FOOD SER	290 E 710000 115 000 073	FOOD SER.	D.W.	SALARIES-NON CERT	FFV CARBERRY		2,500.00	0
3339	FOOD SER	290 E 710000 115 000 074	FOOD SER.	D.W.	SALARIES-NON CERT	FFV SWEET		0	0
3340	FOOD SER	290 E 710000 115 604 074	FOOD SER.	SWEET	SALARIES-NON CERT	FFV SWEET		0	0
3341	FOOD SER	290 E 710000 160 000 000	FOOD SER.	D.W.	SUBS - ALL		0	0	0
3342	FOOD SER	290 E 710000 210 000 000	FOOD SER.	D.W.	PERSI		0	34,683.51	33,830.00
3343	FOOD SER	290 E 710000 210 000 072	FOOD SER.	D.W.	PERSI	FFV SB		283	0
3344	FOOD SER	290 E 710000 210 000 073	FOOD SER.	D.W.	PERSI	FFV CARBERRY		283	0
3345	FOOD SER	290 E 710000 210 000 074	FOOD SER.	D.W.	PERSI	FFV SWEET		0	0
3346	FOOD SER	290 E 710000 210 604 074	FOOD SER.	SWEET	PERSI	FFV SWEET		0	0
3347	FOOD SER	290 E 710000 220 000 000	FOOD SER.	D.W.	FICA/MDCR		0	0	0
3348	FOOD SER	290 E 710000 220 000 072	FOOD SER.	D.W.	FICA/MDCR	FFV SB		0	0
3349	FOOD SER	290 E 710000 220 000 073	FOOD SER.	D.W.	FICA/MDCR	FFV CARBERRY		0	0
3350	FOOD SER	290 E 710000 220 000 074	FOOD SER.	D.W.	FICA/MDCR	FFV SWEET		0	0
3351	FOOD SER	290 E 710000 221 000 000	FOOD SER.	D.W.	FICA/MDCR DIFF		0	0	0
3352	FOOD SER	290 E 710000 240 000 000	FOOD SER.	D.W.	HEALTH		0	121,984.32	131,250.00
3353	FOOD SER	290 E 710000 240 000 072	FOOD SER.	D.W.	HEALTH	FFV SB		0	0
3354	FOOD SER	290 E 710000 240 000 073	FOOD SER.	D.W.	HEALTH	FFV CARBERRY		0	0
3355	FOOD SER	290 E 710000 240 000 074	FOOD SER.	D.W.	HEALTH	FFV SWEET		0	0
3356	FOOD SER	290 E 710000 241 000 000	FOOD SER.	D.W.	LIFE-MECH		0	0	0
3357	FOOD SER	290 E 710000 245 000 000	FOOD SER.	D.W.	SELF FUND INS.		0	0	0
3358	FOOD SER	290 E 710000 280 000 000	FOOD SER.	D.W.	UNUSED S.L.		0	3,554.14	3,300.00
3359	FOOD SER	290 E 710000 280 000 072	FOOD SER.	D.W.	UNUSED S.L.	FFV SB		29	0
3360	FOOD SER	290 E 710000 280 000 073	FOOD SER.	D.W.	UNUSED S.L.	FFV CARBERRY		29	0
3361	FOOD SER	290 E 710000 280 000 074	FOOD SER.	D.W.	UNUSED S.L.	FFV SWEET		0	0
3362	FOOD SER	290 E 710000 280 604 074	FOOD SER.	SWEET	UNUSED S.L.	FFV SWEET		0	0
3363	FOOD SER	290 E 710000 281 000 000	FOOD SER.	D.W.	UNUSED SL DIFF		0	0	0
3364	FOOD SER	290 E 710000 310 000 000	FOOD SER.	D.W.	PURCHASED SER.		0	20,000.00	20,000.00
3365	FOOD SER	290 E 710000 350 000 000	FOOD SER.	D.W.	TELEPHONE		0	25	25
3366	FOOD SER	290 E 710000 380 000 000	FOOD SER.	D.W.	TRAVEL		0	1,800.00	1,800.00
3367	FOOD SER	290 E 710000 410 000 000	FOOD SER.	D.W.	SUPP. & MATERIAL		0	25,000.00	20,000.00
3368	FOOD SER	290 E 710000 410 000 072	FOOD SER.	D.W.	SUPP. & MATERIAL	FFV SB		22,529.49	0
3369	FOOD SER	290 E 710000 410 000 073	FOOD SER.	D.W.	SUPP. & MATERIAL	FFV CARBERRY		22,779.45	0

3370	FOOD SER	290 E 710000 410 000 074	FOOD SER.	D.W.	SUPP. & MATERIAL	FFV SWEET		2,249.64	0
3371	FOOD SER	290 E 710000 410 604 074	FOOD SER.	SWEET	SUPP. & MATERIAL	FFV SWEET		0	0
3372	FOOD SER	290 E 710000 410 999 000	FOOD SER.	OVER EXPEND	SUPP. & MATERIAL		0	0	0
3373	FOOD SER	290 E 710000 418 000 000	FOOD SER.	D.W.	OTHER		0	133.61	0
3374	FOOD SER	290 E 710000 419 000 000	FOOD SER.	D.W.	SALES TAX		0	555	555
3375	FOOD SER	290 E 710000 450 000 000	FOOD SER.	D.W.	FOOD PURCH		0	367,755.02	356,000.00
3376	FOOD SER	290 E 710000 451 000 000	FOOD SER.	D.W.	COMMODITIES		0	0	0
3377	FOOD SER	290 E 710000 550 000 000	FOOD SER.	D.W.	EQUIP		0	2,532.70	0
3378	FOOD SER	290 E 710000 550 000 072	FOOD SER.	D.W.	EQUIP	FFV SB		0	0
3379	FOOD SER	290 E 710000 550 000 073	FOOD SER.	D.W.	EQUIP	FFV CARBERRY		0	0
3380	FOOD SER	290 E 710000 550 000 074	FOOD SER.	D.W.	EQUIP	FFV SWEET		0	0
3381	FOOD SER	290 E 710000 550 098 000	FOOD SER.	LEADERSHIP PRE	EQUIP		0	0	0
3382									
3383	FOOD SER	290 E 710--- --- ---		*FOOD SER.				<u>977,962.93</u>	<u>920,790.00</u>
3384	FOOD SER	290 E 920000 800 000 000	TRANS TO	D.W.	TRANSFERS		0	0	0
3385									
3386	FOOD SER	290 E 920--- --- ---		*TRANS TO				0	0
3387									
3388	FOOD SER	290 E -----		*				<u>977,962.93</u>	<u>920,790.00</u>
3389									
3390									
3391	<b>BOND</b>								
3392									
3393	BOND RED/INT.	310 Q 320100 000 000 000	FUND BAL. GEN	D.W.			0	845,647.55	204,777.70
3394									
3395	BOND RED/INT.	310 Q 320--- --- ---		*				<u>845,647.55</u>	<u>204,777.70</u>
3396									
3397	BOND RED/INT.	310 Q -----		*				<u>845,647.55</u>	<u>204,777.70</u>
3398									
3399	BOND RED/INT.	310 R 412500 000 000 000	BOND/INT. PAY	D.W.			0	375,000.00	0
3400									
3401	BOND RED/INT.	310 R 412--- --- ---		*				<u>375,000.00</u>	<u>0</u>
3402									
3403	BOND RED/INT.	310 R 415000 000 000 000	EARN ON INVEST	D.W.			0	0	0
3404	BOND RED/INT.	310 R 415001 000 000 000	BOND INVEST	D.W.			0	0	0
3405	BOND RED/INT.	310 R 415002 000 000 000	INTEREST WELLS	D.W.			0	50	0
3406									
3407	BOND RED/INT.	310 R 415--- --- ---		*EARN ON INVEST				<u>50</u>	<u>0</u>
3408									
3409	BOND RED/INT.	310 R -----		*				<u>375,050.00</u>	<u>0</u>
3410									
3411									
3412	BOND RED/INT.	310 E 911000 390 000 000	PRINC.	D.W.	FEE/DUES		0	0	0
3413	BOND RED/INT.	310 E 911000 610 000 000	PRINC.	D.W.	PRINCIPAL		0	1,002,931.89	0
3414									
3415	BOND RED/INT.	310 E 911--- --- ---		*PRINC.				<u>1,002,931.89</u>	<u>0</u>
3416									



3417	BOND RED/INT.	310 E 912000 620 000 000	INTEREST	D.W.	INTEREST	0	12,987.96	36,157.70
3418								
3419	BOND RED/INT.	310 E 912----		*INTEREST			12,987.96	36,157.70
3420								
3421	BOND RED/INT.	310 E 920000 810 000 000	TRANS TO	D.W.	TRANS OUT	0	204,777.70	168,620.00
3422								
3423	BOND RED/INT.	310 E 920----		*TRANS TO			204,777.70	168,620.00
3424								
3425								
3426	BOND RED/INT.	310 E -----		*			1,220,697.55	204,777.70
3427								
3428								
3429	<b>BOND BUILD</b>							
3430								
3431	BOND BUILD	410 R 460000 000 000 000	TRANS IN	D.W.		0	204,777.70	168,620.00
3432								
3433	BOND BUILD	410 R 460----		*TRANS IN			204,777.70	168,620.00
3434								
3435	BOND BUILD	410 R -----		*			204,777.70	168,620.00
3436								
3437								
3438	BOND BUILD	410 E 810000 310 000 000	STUDENT OCC CAP	D.W.	PURCHASED SER.	0	0	0
3439	BOND BUILD	410 E 810000 320 000 000	STUDENT OCC CAP	D.W.	PUR SER-PROP/EQUIP	0	204,777.70	168,620.00
3440	BOND BUILD	410 E 810000 330 500 000	STUDENT OCC CAP		UTILITIES	0	0	0
3441	BOND BUILD	410 E 810000 410 000 000	STUDENT OCC CAP	D.W.	SUPP. & MATERIAL	0	0	0
3442								
3443	BOND BUILD	410 E 810----		*STUDENT OCC CAP			204,777.70	168,620.00
3444								
3445								
3446	BOND BUILD	410 E -----		*			204,777.70	168,620.00
3447								
3448								
3449	<b>BUS DEPREC.</b>							
3450								
3451	BUS DEPREC.	424 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	68,178.93	0
3452								
3453	BUS DEPREC.	424 Q 320----		*			68,178.93	0
3454								
3455	BUS DEPREC.	424 Q -----		*			68,178.93	0
3456								
3457								
3458	BUS DEPREC.	424 R 419300 000 000 000	BUS/MISC REV	D.W.		0	20,000.00	20,000.00
3459								
3460	BUS DEPREC.	424 R 419----		*OTHER LOCAL SUP			20,000.00	20,000.00
3461								
3462								

3463	BUS DEPREC.	424 R 460000 000 000 000	TRANS IN	D.W.		0	0	87,074.00	87,074.00
3464									
3465	BUS DEPREC.	424 R 460----		*TRANS IN				87,074.00	87,074.00
3466									
3467	BUS DEPREC.	424 R -----		*				107,074.00	107,074.00
3468									
3469									
3470	BUS DEPREC.	424 E 811000 390 000 000	NON STUDENT	D.W.	FEE/DUES	0	0	0	0
3471	BUS DEPREC.	424 E 811000 550 000 000	NON STUDENT	D.W.	EQUIP	0	175,252.93	107,074.00	107,074.00
3472									
3473	BUS DEPREC.	424 E 811----		*NON STUDENT				175,252.93	107,074.00
3474									
3475									
3476	BUS DEPREC.	424 E -----		*				175,252.93	107,074.00
3477									
3478									
3479	<b>PLANT FACILITY</b>								
3480									
3481	PLANT FACILITY	425 Q 320100 000 000 000	FUND BAL. GEN	D.W.		0	0	8,827.11	8,827.11
3482									
3483	PLANT FACILITY	425 Q 320----		*				8,827.11	8,827.11
3484									
3485	PLANT FACILITY	425 Q -----		*				8,827.11	8,827.11
3486									
3487	PLANT FACILITY	425 R 431100 000 000 000	BASE SUPPORT	D.W.		0	0	0	0
3488									
3489	PLANT FACILITY	425 R 431----		*STATE SUPPORT				0	0
3490									
3491	PLANT FACILITY	425 R -----		*				0	0
3492									
3493									
3494	PLANT FACILITY	425 E 811000 550 000 000	NON STUDENT	D.W.	EQUIP	0	8,827.11	8,827.11	8,827.11
3495									
3496	PLANT FACILITY	425 E 811----		*NON STUDENT				8,827.11	8,827.11
3497	PLANT FACILITY	425 E 920000 810 000 000	TRANS TO	D.W.	TRANS OUT	0	0	0	0
3498									
3499	PLANT FACILITY	425 E 920----		*TRANS TO				0	0
3500									
3501	PLANT FACILITY	425 E -----		*				8,827.11	8,827.11