

**Emmett ID School District #221**  
**2016-2017 AMENDED / 2017-2018 PROPOSED BUDGET**

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18	
					Amended Budget	Proposed Budget	
100	GENERAL FUND						
GEN FUN	100 Q 320100 000 000	FUND BAL. GEN	000	0000	000	870,989.59	1,200,000.00
GEN FUN	100 Q 320----		*			870,989.59	1,200,000.00
GEN FUN	100 Q -----		*			870,989.59	1,200,000.00
GEN FUN	100 R 411200 000 000	SUPP. LEVY	000	0000	000	3,450.20	0.00
GEN FUN	100 R 411200 000 051	SUPP. LEVY	FY 16 & FY 17	0000	000	1,400,000.00	1,400,000.00
GEN FUN	100 R 411300 000 000	EMERG. LEVY	000	0000	000	150,000.00	0.00
GEN FUN	100 R 411400 000 000	TORT LEVY	000	0000	000	19,541.00	23,715.00
GEN FUN	100 R 411----		*LOCAL SUPPORT			1,572,991.20	1,423,715.00
GEN FUN	100 R 415000 000 000	EARN ON INVEST	000	0000	000	200.00	400.00
GEN FUN	100 R 415002 000 000	INTEREST WELLS	000	0000	000	800.00	800.00
GEN FUN	100 R 415----		*EARN ON INVEST			1,000.00	1,200.00
GEN FUN	100 R 419900 000 000	OTHER LOCAL	000	0000	000	19,625.00	5,250.00
GEN FUN	100 R 419900 000 801	OTHER LOCAL	PR2TA PROF TECH	0000	000	1,343,364.00	1,196,544.00
GEN FUN	100 R 419900 000 804	OTHER LOCAL	NOVITAS	0000	000	12,000.00	12,000.00
GEN FUN	100 R 419----		*OTHER LOCAL SU			1,374,989.00	1,213,794.00
GEN FUN	100 R 431100 000 000	BASE SUPPORT	000	0000	000	3,109,216.00	3,290,004.00
GEN FUN	100 R 431110 000 000	SAL APPORT.	000	0000	000	6,837,229.00	7,420,566.00
GEN FUN	100 R 431200 000 000	TRANSPORTATION	000	0000	000	580,000.00	613,000.00
GEN FUN	100 R 431225 000 000	TRANS BLOCK GR	000	0000	000	240,500.00	235,000.00
GEN FUN	100 R 431250 000 000	BUS DEPREC.	000	0000	000	63,000.00	53,050.00
GEN FUN	100 R 431400 000 000	EX CHILD/SED	000	0000	000	80,000.00	80,000.00
GEN FUN	100 R 431600 000 000	TUITION EQ SUP	000	0000	000	245,000.00	245,000.00
GEN FUN	100 R 431800 000 000	BENE APPORT.	000	0000	000	1,297,022.00	1,470,681.00
GEN FUN	100 R 431900 000 000	OTHER STATE	000	0000	000	394,620.00	447,418.00
GEN FUN	100 R 431901 000 000	LEADERSHIP	000	0000	000	138,086.00	144,103.00
GEN FUN	100 R 431----		*STATE SUPPORT			12,984,673.00	13,998,822.00
GEN FUN	100 R 437000 000 000	LOTTERY/FACILI	000	0000	000	191,344.00	191,356.00
GEN FUN	100 R 437----		*LOTTERY/FACILI			191,344.00	191,356.00
GEN FUN	100 R 438100 000 000	AG REPLACE	000	0000	000	21,763.00	21,763.00
GEN FUN	100 R 438200 000 000	IN LIEU/AG EQ	000	0000	000	37,802.00	37,802.00
GEN FUN	100 R 438----		*IN LIEU OF PRO			59,565.00	59,565.00
GEN FUN	100 R 439000 000 000	MEDICAID	000	0000	000	300,000.00	300,000.00
GEN FUN	100 R 439----		*MEDICAID			300,000.00	300,000.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17		2017-18		
					Amended Budget	Proposed Budget	Amended Budget	Proposed Budget	
100	GENERAL FUND								
GEN FUN	100 R	460000 000 000	TRANS IN	000	0000	000	73,244.00	56,400.00	
GEN FUN	100 R	460----	---	---	*TRANS IN		73,244.00	56,400.00	
GEN FUN	100 R	-----	---	---	*		16,557,806.20	17,244,852.00	
							<b>With Carryover</b>	<b>17,428,795.79</b>	<b>18,444,852.00</b>
GEN FUN	100 E	512000 102 020	ELEM.	REMEDIATION	PT,TIME SH, OTH	000	4,419.00	5,000.00	
GEN FUN	100 E	512000 110 000	ELEM.	000	SALARIES-CERT	000	2,324,163.00	2,551,025.00	
GEN FUN	100 E	512000 110 020	ELEM.	REMEDIATION	SALARIES-CERT	000	100.00	28,596.00	
GEN FUN	100 E	512000 110 022	ELEM.	LITERACY PROFIC	SALARIES-CERT	000	63,149.00	38,269.00	
GEN FUN	100 E	512000 110 035	ELEM.	LEP STATE	SALARIES-CERT	000	42,538.00	44,905.00	
GEN FUN	100 E	512000 110 098	ELEM.	LEADERSHIP PRE	SALARIES-CERT	000	52,500.00	60,562.00	
GEN FUN	100 E	512000 115 000	ELEM.	000	SALARIES-NON CE	000	107,763.00	136,109.00	
GEN FUN	100 E	512000 117 000	ELEM.	000	MERIT	000	4,822.00	3,500.00	
GEN FUN	100 E	512000 160 000	ELEM.	000	SUBS - ALL	000	2,220.00	2,220.00	
GEN FUN	100 E	512000 160 020	ELEM.	REMEDIATION	SUBS - ALL	000	700.00	700.00	
GEN FUN	100 E	512000 160 022	ELEM.	LITERACY PROFIC	SUBS - ALL	000	1,000.00	1,000.00	
GEN FUN	100 E	512000 160 105	ELEM.	CAR	SUBS - ALL	000	15,540.00	14,000.00	
GEN FUN	100 E	512000 160 106	ELEM.	S.B.	SUBS - ALL	000	14,430.00	13,000.00	
GEN FUN	100 E	512000 160 603	ELEM.	OLA	SUBS - ALL	000	777.00	600.00	
GEN FUN	100 E	512000 160 604	ELEM.	SWEET	SUBS - ALL	000	2,220.00	2,500.00	
GEN FUN	100 E	512000 160 900	ELEM.	D.W.	SUBS - ALL	000	666.00	600.00	
GEN FUN	100 E	512000 170 000	ELEM.	000	PERS. LEAVE	000	2,500.00	3,000.00	
GEN FUN	100 E	512000 210 000	ELEM.	000	PERSI	000	275,633.00	304,523.00	
GEN FUN	100 E	512000 210 020	ELEM.	REMEDIATION	PERSI	000	0.00	3,803.00	
GEN FUN	100 E	512000 210 022	ELEM.	LITERACY PROFIC	PERSI	000	7,148.49	4,331.00	
GEN FUN	100 E	512000 210 035	ELEM.	LEP STATE	PERSI	000	4,815.00	5,083.00	
GEN FUN	100 E	512000 210 098	ELEM.	LEADERSHIP PRE	PERSI	000	5,943.00	6,855.00	
GEN FUN	100 E	512000 220 000	ELEM.	000	FICA/MDCR	000	187,802.00	207,134.00	
GEN FUN	100 E	512000 220 020	ELEM.	REMEDIATION	FICA/MDCR	000	400.00	2,623.00	
GEN FUN	100 E	512000 220 022	ELEM.	LITERACY PROFIC	FICA/MDCR	000	4,907.91	3,003.00	
GEN FUN	100 E	512000 220 035	ELEM.	LEP STATE	FICA/MDCR	000	3,254.00	3,435.00	
GEN FUN	100 E	512000 220 098	ELEM.	LEADERSHIP PRE	FICA/MDCR	000	4,016.00	4,632.00	
GEN FUN	100 E	512000 220 105	ELEM.	CAR	FICA/MDCR	000	1,150.00	1,071.00	
GEN FUN	100 E	512000 220 106	ELEM.	S.B.	FICA/MDCR	000	995.00	994.00	
GEN FUN	100 E	512000 220 603	ELEM.	OLA	FICA/MDCR	000	38.00	45.00	
GEN FUN	100 E	512000 220 604	ELEM.	SWEET	FICA/MDCR	000	230.00	191.00	
GEN FUN	100 E	512000 220 900	ELEM.	D.W.	FICA/MDCR	000	46.00	45.00	
GEN FUN	100 E	512000 240 000	ELEM.	000	HEALTH	000	371,183.35	438,012.00	
GEN FUN	100 E	512000 240 020	ELEM.	REMEDIATION	HEALTH	000	0.00	3,174.00	
GEN FUN	100 E	512000 240 022	ELEM.	LITERACY PROFIC	HEALTH	000	9,522.00	4,761.00	
GEN FUN	100 E	512000 240 035	ELEM.	LEP STATE	HEALTH	000	4,380.00	4,380.00	
GEN FUN	100 E	512000 280 000	ELEM.	000	UNUSED S.L.	000	28,245.00	31,205.00	
GEN FUN	100 E	512000 280 020	ELEM.	REMEDIATION	UNUSED S.L.	000	0.00	390.00	
GEN FUN	100 E	512000 280 022	ELEM.	LITERACY PROFIC	UNUSED S.L.	000	732.54	444.00	
GEN FUN	100 E	512000 280 035	ELEM.	LEP STATE	UNUSED S.L.	000	493.00	520.00	
GEN FUN	100 E	512000 280 098	ELEM.	LEADERSHIP PRE	UNUSED S.L.	000	609.00	703.00	
GEN FUN	100 E	512000 310 022	ELEM.	LITERACY PROFIC	PURCHASED SER.	000	13,480.00	8,000.00	
GEN FUN	100 E	512000 313 020	ELEM.	REMEDIATION	PROF DEV	000	946.00	0.00	
GEN FUN	100 E	512000 313 022	ELEM.	LITERACY PROFIC	PROF DEV	000	2,500.00	2,500.00	
GEN FUN	100 E	512000 380 000	ELEM.	000	TRAVEL	000	5,500.00	5,500.00	
GEN FUN	100 E	512000 380 020	ELEM.	REMEDIATION	TRAVEL	000	6,300.00	0.00	
GEN FUN	100 E	512000 380 022	ELEM.	LITERACY PROFIC	TRAVEL	000	800.00	1,000.00	
GEN FUN	100 E	512000 380 035	ELEM.	LEP STATE	TRAVEL	000	500.00	500.00	

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17		2017-18	
					Amended Budget	Proposed Budget	Amended Budget	Proposed Budget
100	GENERAL FUND							
GEN FUN	100 E	512000 410 014	ELEM.	GRANT/SPEC FUND SUPP. & MATERIA ID DAIRY/ FUEL		497.00		0.00
GEN FUN	100 E	512000 410 020	ELEM.	REMEDICATION SUPP. & MATERIA 000		6,681.00		514.00
GEN FUN	100 E	512000 410 022	ELEM.	LITERACY PROFIC SUPP. & MATERIA 000		7,950.96		3,170.00
GEN FUN	100 E	512000 410 035	ELEM.	LEP STATE SUPP. & MATERIA 000		3,133.00		1,177.00
GEN FUN	100 E	512000 410 105	ELEM.	CAR SUPP. & MATERIA 000		14,250.00		15,810.00
GEN FUN	100 E	512000 410 106	ELEM.	S.B. SUPP. & MATERIA 000		15,150.00		15,420.00
GEN FUN	100 E	512000 410 603	ELEM.	OLA SUPP. & MATERIA 000		600.00		570.00
GEN FUN	100 E	512000 410 604	ELEM.	SWEET SUPP. & MATERIA 000		1,200.00		1,320.00
GEN FUN	100 E	512000 411 000	ELEM.	000 POSTAGE 000		2,550.00		2,729.00
GEN FUN	100 E	512000 416 000	ELEM.	000 P.E. 000		840.00		884.00
GEN FUN	100 E	512000 417 000	ELEM.	000 MUSIC 000		1,419.00		1,502.00
GEN FUN	100 E	512000 440 000	ELEM.	000 TEXTBOOKS 000		45,000.00		50,000.00
GEN FUN	100 E	512000 550 000	ELEM.	000 EQUIP 000		4,000.00		0.00
GEN FUN	100 E	512000 550 020	ELEM.	REMEDICATION EQUIP 000		31,600.00		0.00
GEN FUN	100 E	512--- --- ---		*ELEM.		3,715,947.25		4,047,539.00
GEN FUN	100 E	515000 110 000	SEC.	000 SALARIES-CERT 000		2,032,265.00		2,251,754.00
GEN FUN	100 E	515000 110 098	SEC.	LEADERSHIP PRE SALARIES-CERT 000		68,800.00		60,562.00
GEN FUN	100 E	515000 115 000	SEC.	000 SALARIES-NON CE 000		17,220.00		17,702.00
GEN FUN	100 E	515000 117 000	SEC.	000 MERIT 000		3,500.00		3,500.00
GEN FUN	100 E	515000 160 401	SEC.	H.S. SUBS - ALL 000		16,650.00		16,000.00
GEN FUN	100 E	515000 160 601	SEC.	M.S. SUBS - ALL 000		16,650.00		16,000.00
GEN FUN	100 E	515000 160 900	SEC.	D.W. SUBS - ALL 000		600.00		600.00
GEN FUN	100 E	515000 170 000	SEC.	000 PERS. LEAVE 000		4,950.00		3,000.00
GEN FUN	100 E	515000 210 000	SEC.	000 PERSI 000		231,814.00		256,659.00
GEN FUN	100 E	515000 210 008	SEC.	RET. MED BENE PERSI 000		10,000.00		10,000.00
GEN FUN	100 E	515000 210 098	SEC.	LEADERSHIP PRE PERSI 000		7,788.00		4,632.00
GEN FUN	100 E	515000 220 000	SEC.	000 FICA/MDCR 000		157,933.00		174,641.00
GEN FUN	100 E	515000 220 098	SEC.	LEADERSHIP PRE FICA/MDCR 000		5,263.00		6,855.00
GEN FUN	100 E	515000 220 401	SEC.	H.S. FICA/MDCR 000		1,377.00		1,224.00
GEN FUN	100 E	515000 220 601	SEC.	M.S. FICA/MDCR 000		1,530.00		1,224.00
GEN FUN	100 E	515000 220 900	SEC.	D.W. FICA/MDCR 000		77.00		77.00
GEN FUN	100 E	515000 240 000	SEC.	000 HEALTH 000		288,534.00		305,529.00
GEN FUN	100 E	515000 280 000	SEC.	000 UNUSED S.L. 000		23,755.00		26,300.00
GEN FUN	100 E	515000 280 098	SEC.	LEADERSHIP PRE UNUSED S.L. 000		799.00		702.00
GEN FUN	100 E	515000 310 059	SEC.	CIS PURCHASED SER. 000		500.00		500.00
GEN FUN	100 E	515000 310 065	SEC.	SPEC. ED. PURCHASED SER. 000		33,000.00		0.00
GEN FUN	100 E	515000 380 000	SEC.	000 TRAVEL 000		750.00		750.00
GEN FUN	100 E	515000 410 401	SEC.	H.S. SUPP. & MATERIA 000		14,550.00		15,837.00
GEN FUN	100 E	515000 410 601	SEC.	M.S. SUPP. & MATERIA 000		17,820.00		18,792.00
GEN FUN	100 E	515000 411 000	SEC.	000 POSTAGE 000		5,360.00		5,556.00
GEN FUN	100 E	515000 416 000	SEC.	000 P.E. 000		523.00		541.00
GEN FUN	100 E	515000 417 000	SEC.	000 MUSIC 000		1,760.00		1,785.00
GEN FUN	100 E	515000 440 000	SEC.	000 TEXTBOOKS 000		230,000.00		243,750.00
GEN FUN	100 E	515000 550 000	SEC.	000 EQUIP 000		104,000.00		0.00
GEN FUN	100 E	515--- --- ---		*SEC.		3,297,768.00		3,444,472.00
GEN FUN	100 E	517000 110 000	ALT.	000 SALARIES-CERT 000		169,438.00		209,851.00
GEN FUN	100 E	517000 115 000	ALT.	000 SALARIES-NON CE 000		8,500.00		22,180.00
GEN FUN	100 E	517000 160 000	ALT.	000 SUBS - ALL 000		8,000.00		4,000.00
GEN FUN	100 E	517000 210 000	ALT.	000 PERSI 000		20,142.00		26,266.00
GEN FUN	100 E	517000 220 000	ALT.	000 FICA/MDCR 000		14,224.00		18,056.00
GEN FUN	100 E	517000 240 000	ALT.	000 HEALTH 000		26,979.00		39,675.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18	
					Amended Budget	Proposed Budget	
100	GENERAL FUND						
GEN FUN	100 E 517000	280 000 ALT.	000	UNUSED S.L.	000	2,064.00	2,691.00
GEN FUN	100 E 517000	310 058 ALT.	IDLA	PURCHASED SER.	000	12,000.00	12,000.00
GEN FUN	100 E 517000	330 000 ALT.	000	UTILITIES	000	28,000.00	23,000.00
GEN FUN	100 E 517000	410 000 ALT.	000	SUPP. & MATERIA	000	6,750.00	2,200.00
GEN FUN	100 E 517000	410 013 ALT.	SUMM SCH	SUPP. & MATERIA	000	500.00	500.00
GEN FUN	100 E 517000	410 083 ALT.	DONATIONS	SUPP. & MATERIA SCH COMM COUNCI		500.00	1,040.00
GEN FUN	100 E 517000	410 492 ALT.	P.C.	SUPP. & MATERIA	000	435.65	250.00
GEN FUN	100 E 517000	411 000 ALT.	000	POSTAGE	000	378.00	491.00
GEN FUN	100 E 517000	416 000 ALT.	000	P.E.	000	463.00	453.00
GEN FUN	100 E 517000	440 000 ALT.	000	TEXTBOOKS	000	4,000.00	2,000.00
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GEN FUN	100 E 517---	--- ---	*ALT.			302,373.65	364,653.00
GEN FUN	100 E 519000	110 801 PROF. TECH	PR2TA PROF TECH	SALARIES-CERT	000	567,863.00	601,934.00
GEN FUN	100 E 519000	110 803 PROF. TECH	PR2TA EXT DAYS	SALARIES-CERT	000	22,000.00	24,000.00
GEN FUN	100 E 519000	115 801 PROF. TECH	PR2TA PROF TECH	SALARIES-NON CE	000	57,860.00	63,415.00
GEN FUN	100 E 519000	160 000 PROF. TECH	000	SUBS - ALL	000	4,440.00	4,000.00
GEN FUN	100 E 519000	170 000 PROF. TECH	000	PERS. LEAVE	000	200.00	300.00
GEN FUN	100 E 519000	210 801 PROF. TECH	PR2TA PROF TECH	PERSI	000	61,011.00	65,406.00
GEN FUN	100 E 519000	210 803 PROF. TECH	PR2TA EXT DAYS	PERSI	000	2,490.00	2,716.00
GEN FUN	100 E 519000	220 000 PROF. TECH	000	FICA/MDCR	000	320.00	306.00
GEN FUN	100 E 519000	220 801 PROF. TECH	PR2TA PROF TECH	FICA/MDCR	000	48,173.00	51,205.00
GEN FUN	100 E 519000	220 803 PROF. TECH	PR2TA EXT DAYS	FICA/MDCR	000	1,683.00	1,836.00
GEN FUN	100 E 519000	240 801 PROF. TECH	PR2TA PROF TECH	HEALTH	000	86,967.00	86,967.00
GEN FUN	100 E 519000	280 801 PROF. TECH	PR2TA PROF TECH	UNUSED S.L.	000	5,776.00	6,202.00
GEN FUN	100 E 519000	280 803 PROF. TECH	PR2TA EXT DAYS	UNUSED S.L.	000	255.00	278.00
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GEN FUN	100 E 519---	--- ---	*PROF. TECH			859,038.00	908,565.00
GEN FUN	100 E 521000	110 001 EXCEP. CHILD	ELEM.	SALARIES-CERT	000	218,869.00	231,701.00
GEN FUN	100 E 521000	110 002 EXCEP. CHILD	SEC.	SALARIES-CERT	000	177,519.00	188,076.00
GEN FUN	100 E 521000	115 001 EXCEP. CHILD	ELEM.	SALARIES-NON CE	000	119,902.00	116,254.00
GEN FUN	100 E 521000	115 002 EXCEP. CHILD	SEC.	SALARIES-NON CE	000	91,610.00	95,153.00
GEN FUN	100 E 521000	160 001 EXCEP. CHILD	ELEM.	SUBS - ALL	000	5,000.00	4,000.00
GEN FUN	100 E 521000	160 002 EXCEP. CHILD	SEC.	SUBS - ALL	000	7,000.00	6,000.00
GEN FUN	100 E 521000	210 001 EXCEP. CHILD	ELEM.	PERSI	000	38,349.00	39,388.00
GEN FUN	100 E 521000	210 002 EXCEP. CHILD	SEC.	PERSI	000	28,536.00	30,131.00
GEN FUN	100 E 521000	220 001 EXCEP. CHILD	ELEM.	FICA/MDCR	000	26,298.00	26,921.00
GEN FUN	100 E 521000	220 002 EXCEP. CHILD	SEC.	FICA/MDCR	000	21,123.00	22,125.00
GEN FUN	100 E 521000	240 001 EXCEP. CHILD	ELEM.	HEALTH	000	93,633.00	93,633.00
GEN FUN	100 E 521000	240 002 EXCEP. CHILD	SEC.	HEALTH	000	56,840.00	56,840.00
GEN FUN	100 E 521000	280 001 EXCEP. CHILD	ELEM.	UNUSED S.L.	000	3,930.00	4,036.00
GEN FUN	100 E 521000	280 002 EXCEP. CHILD	SEC.	UNUSED S.L.	000	2,924.00	3,087.00
GEN FUN	100 E 521000	315 001 EXCEP. CHILD	ELEM.	PUR SER OT/PT	000	108,456.00	109,000.00
GEN FUN	100 E 521000	315 002 EXCEP. CHILD	SEC.	PUR SER OT/PT	000	40,514.00	40,500.00
GEN FUN	100 E 521000	410 001 EXCEP. CHILD	ELEM.	SUPP. & MATERIA	000	9,472.00	9,472.00
GEN FUN	100 E 521000	410 002 EXCEP. CHILD	SEC.	SUPP. & MATERIA	000	7,029.00	7,029.00
GEN FUN	100 E 521000	410 014 EXCEP. CHILD	GRANT/SPEC FUND	SUPP. & MATERIA LIFE SKILLS		635.00	635.00
GEN FUN	100 E 521000	410 083 EXCEP. CHILD	DONATIONS	SUPP. & MATERIA PALATOMETER		1,130.00	1,130.00
GEN FUN	100 E 521000	440 001 EXCEP. CHILD	ELEM.	TEXTBOOKS	000	2,500.00	2,500.00
GEN FUN	100 E 521000	440 002 EXCEP. CHILD	SEC.	TEXTBOOKS	000	2,500.00	2,500.00
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GEN FUN	100 E 521---	--- ---	*EXCEP. CHILD			1,063,769.00	1,090,111.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17		2017-18	
					Amended Budget	Proposed Budget		
100	GENERAL FUND							
GEN FUN	100 E 522000	110 000 PRE SCHOOL	000	SALARIES-CERT	000	36,658.00	38,857.00	
GEN FUN	100 E 522000	210 000 PRE SCHOOL	000	PERSI	000	4,149.00	4,398.00	
GEN FUN	100 E 522000	220 000 PRE SCHOOL	000	FICA/MDCR	000	2,804.00	2,972.00	
GEN FUN	100 E 522000	240 000 PRE SCHOOL	000	HEALTH	000	6,348.00	6,348.00	
GEN FUN	100 E 522000	280 000 PRE SCHOOL	000	UNUSED S.L.	000	425.00	450.00	
GEN FUN	100 E 522000	410 014 PRE SCHOOL	GRANT/SPEC FUND	SUPP. & MATERIA	CAP ED PRE SCH	0.00	27.00	
GEN FUN	100 E 522000	410 083 PRE SCHOOL	DONATIONS	SUPP. & MATERIA	000	25.00	0.00	
GEN FUN	100 E 522----	--- ---	*PRE SCHOOL			50,409.00	53,052.00	
GEN FUN	100 E 524000	313 000 GIFT / TALENT	000	PROF DEV	000	4,008.00	3,756.00	
GEN FUN	100 E 524----	--- ---	*GIFT / TALENT			4,008.00	3,756.00	
GEN FUN	100 E 531000	105 000 INTERSCHOLASTI	000	STIPENDS	000	188,557.00	194,213.00	
GEN FUN	100 E 531000	210 000 INTERSCHOLASTI	000	PERSI	000	15,005.00	15,876.00	
GEN FUN	100 E 531000	220 000 INTERSCHOLASTI	000	FICA/MDCR	000	14,424.00	15,013.00	
GEN FUN	100 E 531000	280 000 INTERSCHOLASTI	000	UNUSED S.L.	000	1,537.00	1,626.00	
GEN FUN	100 E 531000	380 000 INTERSCHOLASTI	000	TRAVEL	000	8,500.00	8,500.00	
GEN FUN	100 E 531000	390 000 INTERSCHOLASTI	000	FEE/DUES	000	3,000.00	3,000.00	
GEN FUN	100 E 531000	390 079 INTERSCHOLASTI	ACTIVITY CARDS	FEE/DUES	000	2,500.00	2,500.00	
GEN FUN	100 E 531000	550 000 INTERSCHOLASTI	000	EQUIP	000	6,500.00	6,500.00	
GEN FUN	100 E 531----	--- ---	*INTERSCHOLASTI			240,023.00	247,228.00	
GEN FUN	100 E 532000	310 019 SCHOOL ACT.	ACCREDITATION	PURCHASED SER.	000	4,500.00	4,500.00	
GEN FUN	100 E 532000	410 016 SCHOOL ACT.	GRAD	SUPP. & MATERIA	000	6,000.00	6,000.00	
GEN FUN	100 E 532----	--- ---	*SCHOOL ACT.			10,500.00	10,500.00	
GEN FUN	100 E 611000	110 000 GUIDE/HEALTH	000	SALARIES-CERT	000	250,676.00	309,411.00	
GEN FUN	100 E 611000	110 290 GUIDE/HEALTH	HEALTH SCH NURS	SALARIES-CERT	000	20,137.00	21,345.00	
GEN FUN	100 E 611000	115 000 GUIDE/HEALTH	000	SALARIES-NON CE	000	32,940.00	30,105.00	
GEN FUN	100 E 611000	115 063 GUIDE/HEALTH	C & C ADVISING	SALARIES-NON CE	000	25,000.00	25,750.00	
GEN FUN	100 E 611000	160 000 GUIDE/HEALTH	000	SUBS - ALL	000	1,110.00	1,000.00	
GEN FUN	100 E 611000	160 063 GUIDE/HEALTH	C & C ADVISING	SUBS - ALL	000	0.00	455.00	
GEN FUN	100 E 611000	210 000 GUIDE/HEALTH	000	PERSI	000	32,105.00	38,433.00	
GEN FUN	100 E 611000	210 063 GUIDE/HEALTH	C & C ADVISING	PERSI	000	2,830.00	2,914.00	
GEN FUN	100 E 611000	220 000 GUIDE/HEALTH	000	FICA/MDCR	000	21,773.00	26,049.00	
GEN FUN	100 E 611000	220 063 GUIDE/HEALTH	C & C ADVISING	FICA/MDCR	000	1,357.00	1,969.00	
GEN FUN	100 E 611000	220 290 GUIDE/HEALTH	HEALTH SCH NURS	FICA/MDCR	000	1,530.00	1,632.00	
GEN FUN	100 E 611000	240 000 GUIDE/HEALTH	000	HEALTH	000	46,975.00	53,323.00	
GEN FUN	100 E 611000	240 063 GUIDE/HEALTH	C & C ADVISING	HEALTH	000	6,348.00	6,348.00	
GEN FUN	100 E 611000	280 000 GUIDE/HEALTH	000	UNUSED S.L.	000	3,289.00	3,938.00	
GEN FUN	100 E 611000	280 063 GUIDE/HEALTH	C & C ADVISING	UNUSED S.L.	000	290.00	0.00	
GEN FUN	100 E 611000	310 063 GUIDE/HEALTH	C & C ADVISING	PURCHASED SER.	000	5,285.00	7,300.00	
GEN FUN	100 E 611000	313 000 GUIDE/HEALTH	000	PROF DEV	000	250.00	298.00	
GEN FUN	100 E 611000	313 018 GUIDE/HEALTH	HEALTH	PROF DEV	000	410.00	250.00	
GEN FUN	100 E 611000	313 063 GUIDE/HEALTH	C & C ADVISING	PROF DEV	000	20.00	0.00	
GEN FUN	100 E 611000	380 063 GUIDE/HEALTH	C & C ADVISING	TRAVEL	000	150.00	250.00	
GEN FUN	100 E 611000	408 000 GUIDE/HEALTH	000	HEALTH INCENTIV	000	15,000.00	0.00	
GEN FUN	100 E 611000	410 017 GUIDE/HEALTH	GUIDANCE	SUPP. & MATERIA	000	315.00	332.00	
GEN FUN	100 E 611000	410 018 GUIDE/HEALTH	HEALTH	SUPP. & MATERIA	000	3,795.00	3,966.00	
GEN FUN	100 E 611000	410 063 GUIDE/HEALTH	C & C ADVISING	SUPP. & MATERIA	000	1,720.00	4,734.00	
GEN FUN	100 E 611000	410 076 GUIDE/HEALTH	HOMELESS	SUPP. & MATERIA	000	325.00	865.00	
GEN FUN	100 E 611000	410 083 GUIDE/HEALTH	DONATIONS	SUPP. & MATERIA	000	487.00	0.00	
GEN FUN	100 E 611----	--- ---	*GUIDE/HEALTH			474,117.00	540,667.00	

						2016-17		2017-18	
FND	ACCT	ACCT NAME	LOC	PRJ		Amended Budget	Proposed Budget		
100	GENERAL FUND								
GEN FUN	100 E	621000 102 000	INST. IMPROVE	000	PT, TIME SH, OTH	000	13,000.00	13,000.00	
GEN FUN	100 E	621000 102 032	INST. IMPROVE	TEST PROC	PT, TIME SH, OTH	000	7,500.00	7,500.00	
GEN FUN	100 E	621000 160 000	INST. IMPROVE	000	SUBS - ALL	000	4,400.00	4,400.00	
GEN FUN	100 E	621000 210 000	INST. IMPROVE	000	PERSI	000	1,472.00	1,472.00	
GEN FUN	100 E	621000 220 000	INST. IMPROVE	000	FICA/MDCR	000	1,332.00	0.00	
GEN FUN	100 E	621000 220 009	INST. IMPROVE	CURRIC TRAINING	FICA/MDCR	000	0.00	1,332.00	
GEN FUN	100 E	621000 220 032	INST. IMPROVE	TEST PROC	FICA/MDCR	000	573.00	573.00	
GEN FUN	100 E	621000 280 000	INST. IMPROVE	000	UNUSED S.L.	000	151.00	151.00	
GEN FUN	100 E	621000 290 000	INST. IMPROVE	000	CREDIT. REIMBUR	000	12,000.00	12,000.00	
GEN FUN	100 E	621000 310 000	INST. IMPROVE	000	PURCHASED SER.	000	52,460.00	62,600.00	
GEN FUN	100 E	621000 313 000	INST. IMPROVE	000	PROF DEV	000	8,200.00	11,200.00	
GEN FUN	100 E	621000 313 015	INST. IMPROVE	PROF DEV	PROF DEV	000	0.00	105,000.00	
GEN FUN	100 E	621000 313 029	INST. IMPROVE	DUAL CR. U of I	PROF DEV	000	300.00	0.00	
GEN FUN	100 E	621000 313 900	INST. IMPROVE	D.W.	PROF DEV	000	2,500.00	0.00	
GEN FUN	100 E	621000 380 000	INST. IMPROVE	000	TRAVEL	000	25,100.00	35,441.00	
GEN FUN	100 E	621000 380 029	INST. IMPROVE	DUAL CR. U of I	TRAVEL	000	100.00	0.00	
GEN FUN	100 E	621000 410 000	INST. IMPROVE	000	SUPP. & MATERIA	000	5,816.00	5,816.00	
GEN FUN	100 E	621000 410 029	INST. IMPROVE	DUAL CR. U of I	SUPP. & MATERIA	000	2,420.00	1,200.00	
GEN FUN	100 E	621000 410 031	INST. IMPROVE	FINGER PRINTING	SUPP. & MATERIA	000	1,000.00	1,000.00	
GEN FUN	100 E	621--- --- ---	*INST. IMPROVE				138,324.00	262,685.00	
GEN FUN	100 E	622000 110 000	MEDIA	000	SALARIES-CERT	000	53,005.00	52,721.00	
GEN FUN	100 E	622000 115 000	MEDIA	000	SALARIES-NON CE	000	60,686.00	62,505.00	
GEN FUN	100 E	622000 160 000	MEDIA	000	SUBS - ALL	000	777.00	700.00	
GEN FUN	100 E	622000 210 000	MEDIA	000	PERSI	000	12,869.00	7,075.00	
GEN FUN	100 E	622000 220 000	MEDIA	000	FICA/MDCR	000	8,699.00	8,814.00	
GEN FUN	100 E	622000 240 000	MEDIA	000	HEALTH	000	31,740.00	31,740.00	
GEN FUN	100 E	622000 280 000	MEDIA	000	UNUSED S.L.	000	1,318.00	1,336.00	
GEN FUN	100 E	622000 410 014	MEDIA	GRANT/SPEC FUND	SUPP. & MATERIA	ICFL	250.00	0.00	
GEN FUN	100 E	622000 410 105	MEDIA	CAR	SUPP. & MATERIA	000	475.00	524.00	
GEN FUN	100 E	622000 410 106	MEDIA	S.B.	SUPP. & MATERIA	000	505.00	514.00	
GEN FUN	100 E	622000 410 401	MEDIA	H.S.	SUPP. & MATERIA	000	680.00	696.00	
GEN FUN	100 E	622000 410 601	MEDIA	M.S.	SUPP. & MATERIA	000	660.00	693.00	
GEN FUN	100 E	622000 410 603	MEDIA	OLA	SUPP. & MATERIA	000	75.00	75.00	
GEN FUN	100 E	622000 410 604	MEDIA	SWEET	SUPP. & MATERIA	000	100.00	100.00	
GEN FUN	100 E	622000 430 014	MEDIA	GRANT/SPEC FUND	MEDIA BOOK/SUPP	ICFL	4,750.00	0.00	
GEN FUN	100 E	622000 430 105	MEDIA	CAR	MEDIA BOOK/SUPP	000	475.00	524.00	
GEN FUN	100 E	622000 430 106	MEDIA	S.B.	MEDIA BOOK/SUPP	000	505.00	514.00	
GEN FUN	100 E	622000 430 401	MEDIA	H.S.	MEDIA BOOK/SUPP	000	680.00	696.00	
GEN FUN	100 E	622000 430 601	MEDIA	M.S.	MEDIA BOOK/SUPP	000	660.00	693.00	
GEN FUN	100 E	622000 430 603	MEDIA	OLA	MEDIA BOOK/SUPP	000	75.00	75.00	
GEN FUN	100 E	622000 430 604	MEDIA	SWEET	MEDIA BOOK/SUPP	000	100.00	100.00	
GEN FUN	100 E	622--- --- ---	*MEDIA				179,084.00	170,095.00	
GEN FUN	100 E	631000 310 000	BOARD OF ED	000	PURCHASED SER.	000	11,100.00	3,500.00	
GEN FUN	100 E	631000 310 080	BOARD OF ED	LEGAL	PURCHASED SER.	000	25,000.00	20,000.00	
GEN FUN	100 E	631000 310 082	BOARD OF ED	AUDIT	PURCHASED SER.	000	8,200.00	8,200.00	
GEN FUN	100 E	631000 380 000	BOARD OF ED	000	TRAVEL	000	8,000.00	8,000.00	
GEN FUN	100 E	631000 390 000	BOARD OF ED	000	FEE/DUES	000	6,500.00	6,500.00	
GEN FUN	100 E	631000 410 000	BOARD OF ED	000	SUPP. & MATERIA	000	2,500.00	2,500.00	
GEN FUN	100 E	631--- --- ---	*BOARD OF ED				61,300.00	48,700.00	

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18	
					Amended Budget	Proposed Budget	
100	GENERAL FUND						
GEN FUN	100 E 632000	110 000 DIST. ADMIN	000	SALARIES-CERT	000	220,289.00	226,746.00
GEN FUN	100 E 632000	210 000 DIST. ADMIN	000	PERSI	000	23,295.00	24,501.00
GEN FUN	100 E 632000	220 000 DIST. ADMIN	000	FICA/MDCR	000	16,852.00	17,346.00
GEN FUN	100 E 632000	240 000 DIST. ADMIN	000	HEALTH	000	13,965.00	13,965.00
GEN FUN	100 E 632000	280 000 DIST. ADMIN	000	UNUSED S.L.	000	2,387.00	2,510.00
GEN FUN	100 E 632000	313 000 DIST. ADMIN	000	PROF DEV	000	1,500.00	1,500.00
GEN FUN	100 E 632000	380 000 DIST. ADMIN	000	TRAVEL	000	4,500.00	5,000.00
GEN FUN	100 E 632000	390 000 DIST. ADMIN	000	FEE/DUES	000	1,500.00	2,000.00
GEN FUN	100 E 632000	410 000 DIST. ADMIN	000	SUPP. & MATERIA	000	1,500.00	1,500.00
GEN FUN 100 E 632--- --- --- *DIST. ADMIN						285,788.00	295,068.00
GEN FUN	100 E 641000	110 000 SCHOOL ADMIN	000	SALARIES-CERT	000	549,970.00	569,245.00
GEN FUN	100 E 641000	115 006 SCHOOL ADMIN	SECRE	SALARIES-NON CE	000	205,489.00	211,579.00
GEN FUN	100 E 641000	210 000 SCHOOL ADMIN	000	PERSI	000	62,256.00	64,438.00
GEN FUN	100 E 641000	210 006 SCHOOL ADMIN	SECRE	PERSI	000	23,261.00	23,950.00
GEN FUN	100 E 641000	220 000 SCHOOL ADMIN	000	FICA/MDCR	000	42,072.00	43,547.00
GEN FUN	100 E 641000	220 006 SCHOOL ADMIN	SECRE	FICA/MDCR	000	15,719.00	16,185.00
GEN FUN	100 E 641000	240 000 SCHOOL ADMIN	000	HEALTH	000	44,436.00	44,436.00
GEN FUN	100 E 641000	240 006 SCHOOL ADMIN	SECRE	HEALTH	000	67,924.00	67,924.00
GEN FUN	100 E 641000	280 000 SCHOOL ADMIN	000	UNUSED S.L.	000	6,379.00	6,603.00
GEN FUN	100 E 641000	280 006 SCHOOL ADMIN	SECRE	UNUSED S.L.	000	2,383.00	2,454.00
GEN FUN	100 E 641000	313 000 SCHOOL ADMIN	000	PROF DEV	000	1,000.00	1,000.00
GEN FUN	100 E 641000	390 000 SCHOOL ADMIN	000	FEE/DUES	000	1,500.00	1,500.00
GEN FUN 100 E 641--- --- --- *SCHOOL ADMIN						1,022,389.00	1,052,861.00
GEN FUN	100 E 651000	115 000 BUSINESS OP	000	SALARIES-NON CE	000	223,868.00	231,105.00
GEN FUN	100 E 651000	210 000 BUSINESS OP	000	PERSI	000	24,678.00	26,161.00
GEN FUN	100 E 651000	220 000 BUSINESS OP	000	FICA/MDCR	000	16,677.00	17,679.00
GEN FUN	100 E 651000	240 000 BUSINESS OP	000	HEALTH	000	34,279.00	34,279.00
GEN FUN	100 E 651000	280 000 BUSINESS OP	000	UNUSED S.L.	000	2,520.00	2,680.00
GEN FUN	100 E 651000	310 030 BUSINESS OP	REC DESTRUC	PURCHASED SER.	000	1,000.00	1,000.00
GEN FUN	100 E 651000	380 000 BUSINESS OP	000	TRAVEL	000	500.00	500.00
GEN FUN	100 E 651000	390 000 BUSINESS OP	000	FEE/DUES	000	15,000.00	12,500.00
GEN FUN	100 E 651000	390 066 BUSINESS OP	SOPHUS HEALTH	FEE/DUES	000	57,000.00	23,000.00
GEN FUN	100 E 651000	390 722 BUSINESS OP	PLAN ADMIN FEES	FEE/DUES	000	5,200.00	5,200.00
GEN FUN	100 E 651000	410 000 BUSINESS OP	000	SUPP. & MATERIA	000	8,040.00	8,040.00
GEN FUN 100 E 651--- --- --- *BUSINESS OP						388,762.00	362,144.00
GEN FUN	100 E 656000	105 300 TECHNOLOGY	TECH SUPPORT	STIPENDS	000	5,500.00	6,300.00
GEN FUN	100 E 656000	115 301 TECHNOLOGY	DISTRICT TECH	SALARIES-NON CE	000	177,968.00	161,697.00
GEN FUN	100 E 656000	210 300 TECHNOLOGY	TECH SUPPORT	PERSI	000	622.00	713.00
GEN FUN	100 E 656000	210 301 TECHNOLOGY	DISTRICT TECH	PERSI	000	19,636.00	17,285.00
GEN FUN	100 E 656000	220 300 TECHNOLOGY	TECH SUPPORT	FICA/MDCR	000	421.00	482.00
GEN FUN	100 E 656000	220 301 TECHNOLOGY	DISTRICT TECH	FICA/MDCR	000	13,614.00	12,370.00
GEN FUN	100 E 656000	240 301 TECHNOLOGY	DISTRICT TECH	HEALTH	000	18,624.00	13,476.00
GEN FUN	100 E 656000	280 300 TECHNOLOGY	TECH SUPPORT	UNUSED S.L.	000	64.00	73.00
GEN FUN	100 E 656000	280 301 TECHNOLOGY	DISTRICT TECH	UNUSED S.L.	000	2,012.00	1,771.00
GEN FUN	100 E 656000	310 301 TECHNOLOGY	DISTRICT TECH	PURCHASED SER.	000	11,250.00	11,250.00
GEN FUN	100 E 656000	313 301 TECHNOLOGY	DISTRICT TECH	PROF DEV	000	6,000.00	11,025.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18	
					Amended Budget	Proposed Budget	
100	GENERAL FUND						
GEN FUN	100 E	656000 314 081	TECHNOLOGY	HOST FEE RENEW	TECHNICAL SER. 000	164,260.00	188,060.00
GEN FUN	100 E	656000 380 301	TECHNOLOGY	DISTRICT TECH	TRAVEL 000	600.00	600.00
GEN FUN	100 E	656000 410 301	TECHNOLOGY	DISTRICT TECH	SUPP. & MATERIA 000	7,160.00	7,000.00
GEN FUN	100 E	656000 550 301	TECHNOLOGY	DISTRICT TECH	EQUIP 000	67,000.00	40,000.00
GEN FUN	100 E	656000 550 302	TECHNOLOGY	CLASSROOM TECH	EQUIP 000	0.00	166,500.00
GEN FUN	100 E	656--- --- ---		*TECHNOLOGY		494,731.00	638,602.00
GEN FUN	100 E	661000 102 000	BUILD CARE	000	PT,TIME SH, OTH 000	1,000.00	1,000.00
GEN FUN	100 E	661000 115 000	BUILD CARE	000	SALARIES-NON CE 000	188,117.00	178,674.00
GEN FUN	100 E	661000 160 000	BUILD CARE	000	SUBS - ALL 000	12,000.00	12,000.00
GEN FUN	100 E	661000 210 000	BUILD CARE	000	PERSI 000	20,162.00	19,094.00
GEN FUN	100 E	661000 220 000	BUILD CARE	000	FICA/MDCR 000	15,385.00	14,663.00
GEN FUN	100 E	661000 240 000	BUILD CARE	000	HEALTH 000	49,958.00	51,418.00
GEN FUN	100 E	661000 280 000	BUILD CARE	000	UNUSED S.L. 000	2,066.00	1,956.00
GEN FUN	100 E	661000 310 000	BUILD CARE	000	PURCHASED SER. 000	2,500.00	2,500.00
GEN FUN	100 E	661000 330 750	BUILD CARE	MAINTENANCE	UTILITIES 000	3,400.00	3,600.00
GEN FUN	100 E	661000 331 101	BUILD CARE	BV COMPLEX	WATER & SEWER 000	4,000.00	3,500.00
GEN FUN	100 E	661000 331 105	BUILD CARE	CAR	WATER & SEWER 000	13,000.00	12,000.00
GEN FUN	100 E	661000 331 401	BUILD CARE	H.S.	WATER & SEWER 000	17,000.00	15,000.00
GEN FUN	100 E	661000 331 601	BUILD CARE	M.S.	WATER & SEWER 000	13,000.00	12,000.00
GEN FUN	100 E	661000 332 101	BUILD CARE	BV COMPLEX	ELEC. 000	17,000.00	14,000.00
GEN FUN	100 E	661000 332 105	BUILD CARE	CAR	ELEC. 000	52,000.00	47,000.00
GEN FUN	100 E	661000 332 106	BUILD CARE	S.B.	ELEC. 000	55,000.00	50,000.00
GEN FUN	100 E	661000 332 401	BUILD CARE	H.S.	ELEC. 000	70,000.00	70,000.00
GEN FUN	100 E	661000 332 601	BUILD CARE	M.S.	ELEC. 000	42,000.00	41,000.00
GEN FUN	100 E	661000 332 603	BUILD CARE	OLA	ELEC. 000	4,500.00	4,600.00
GEN FUN	100 E	661000 332 604	BUILD CARE	SWEET	ELEC. 000	18,000.00	20,000.00
GEN FUN	100 E	661000 333 101	BUILD CARE	BV COMPLEX	GAS 000	6,700.00	6,500.00
GEN FUN	100 E	661000 333 105	BUILD CARE	CAR	GAS 000	6,500.00	6,000.00
GEN FUN	100 E	661000 333 106	BUILD CARE	S.B.	GAS 000	6,000.00	6,000.00
GEN FUN	100 E	661000 333 401	BUILD CARE	H.S.	GAS 000	14,500.00	12,000.00
GEN FUN	100 E	661000 333 601	BUILD CARE	M.S.	GAS 000	29,000.00	30,000.00
GEN FUN	100 E	661000 334 900	BUILD CARE	D.W.	SANITATION 000	8,500.00	8,500.00
GEN FUN	100 E	661000 350 000	BUILD CARE	000	TELEPHONE 000	52,000.00	42,000.00
GEN FUN	100 E	661000 380 000	BUILD CARE	000	TRAVEL 000	200.00	200.00
GEN FUN	100 E	661000 410 000	BUILD CARE	000	SUPP. & MATERIA 000	25,000.00	20,000.00
GEN FUN	100 E	661000 550 000	BUILD CARE	000	EQUIP 000	5,000.00	5,000.00
GEN FUN	100 E	661000 551 000	BUILD CARE	000	COPIER/MAINT 000	113,979.89	95,000.00
GEN FUN	100 E	661000 710 000	BUILD CARE	000	INSURANCE 000	68,370.00	70,000.00
GEN FUN	100 E	661000 720 000	BUILD CARE	000	WORK COMP 000	107,950.00	152,000.00
GEN FUN	100 E	661--- --- ---		*BUILD CARE		1,043,787.89	1,027,205.00
GEN FUN	100 E	663000 102 000	MAINT- NON STU	000	PT,TIME SH, OTH 000	2,400.00	1,200.00
GEN FUN	100 E	663000 115 000	MAINT- NON STU	000	SALARIES-NON CE 000	13,917.00	14,357.00
GEN FUN	100 E	663000 210 000	MAINT- NON STU	000	PERSI 000	1,575.00	1,625.00
GEN FUN	100 E	663000 220 000	MAINT- NON STU	000	FICA/MDCR 000	1,156.00	1,190.00
GEN FUN	100 E	663000 240 000	MAINT- NON STU	000	HEALTH 000	1,904.00	1,904.00
GEN FUN	100 E	663000 280 000	MAINT- NON STU	000	UNUSED S.L. 000	161.00	166.00
GEN FUN	100 E	663000 310 038	MAINT- NON STU	SNOW REMOVAL	PURCHASED SER. 000	10,000.00	15,000.00
GEN FUN	100 E	663000 320 101	MAINT- NON STU	BV COMPLEX	PUR SER-PROP/EQ 000	17,300.00	7,500.00
GEN FUN	100 E	663000 320 105	MAINT- NON STU	CAR	PUR SER-PROP/EQ 000	18,500.00	9,500.00
GEN FUN	100 E	663000 320 106	MAINT- NON STU	S.B.	PUR SER-PROP/EQ 000	17,000.00	9,500.00
GEN FUN	100 E	663000 320 401	MAINT- NON STU	H.S.	PUR SER-PROP/EQ 000	4,075.00	29,500.00



FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
100	GENERAL FUND					
GEN FUN	100 E	663000 320 601	MAINT- NON STU M.S.	PUR SER-PROP/EQ 000	37,500.00	3,500.00
GEN FUN	100 E	663000 320 603	MAINT- NON STU OLA	PUR SER-PROP/EQ 000	1,000.00	1,000.00
GEN FUN	100 E	663000 320 604	MAINT- NON STU SWEET	PUR SER-PROP/EQ 000	1,000.00	21,500.00
GEN FUN	100 E	663000 320 900	MAINT- NON STU D.W.	PUR SER-PROP/EQ 000	4,000.00	2,500.00
GEN FUN	100 E	663000 402 101	MAINT- NON STU BV COMPLEX	WATER FILTER SY 000	450.00	450.00
GEN FUN	100 E	663000 410 101	MAINT- NON STU BV COMPLEX	SUPP. & MATERIA 000	2,000.00	2,000.00
GEN FUN	100 E	663000 410 105	MAINT- NON STU CAR	SUPP. & MATERIA 000	2,000.00	2,000.00
GEN FUN	100 E	663000 410 106	MAINT- NON STU S.B.	SUPP. & MATERIA 000	2,000.00	4,500.00
GEN FUN	100 E	663000 410 401	MAINT- NON STU H.S.	SUPP. & MATERIA 000	2,000.00	2,000.00
GEN FUN	100 E	663000 410 601	MAINT- NON STU M.S.	SUPP. & MATERIA 000	2,000.00	2,000.00
GEN FUN	100 E	663000 410 603	MAINT- NON STU OLA	SUPP. & MATERIA 000	500.00	500.00
GEN FUN	100 E	663000 410 604	MAINT- NON STU SWEET	SUPP. & MATERIA 000	1,000.00	3,500.00
GEN FUN	100 E	663000 410 900	MAINT- NON STU D.W.	SUPP. & MATERIA 000	2,000.00	2,000.00
GEN FUN	100 E	663000 550 000	MAINT- NON STU 000	EQUIP 000	4,000.00	4,000.00
GEN FUN 100 E 663--- --- --- *MAINT- NON STU					149,438.00	142,892.00
GEN FUN	100 E	664000 115 000	MAINT- STUDENT 000	SALARIES-NON CE 000	260,580.00	271,056.00
GEN FUN	100 E	664000 160 000	MAINT- STUDENT 000	SUBS - ALL 000	1,110.00	1,000.00
GEN FUN	100 E	664000 210 000	MAINT- STUDENT 000	PERSI 000	28,365.00	29,551.00
GEN FUN	100 E	664000 220 000	MAINT- STUDENT 000	FICA/MDCR 000	20,010.00	20,812.00
GEN FUN	100 E	664000 240 000	MAINT- STUDENT 000	HEALTH 000	56,052.00	62,527.00
GEN FUN	100 E	664000 280 000	MAINT- STUDENT 000	UNUSED S.L. 000	2,906.00	3,028.00
GEN FUN	100 E	664000 320 101	MAINT- STUDENT BV COMPLEX	PUR SER-PROP/EQ 000	30,000.00	2,500.00
GEN FUN	100 E	664000 320 105	MAINT- STUDENT CAR	PUR SER-PROP/EQ 000	7,500.00	2,500.00
GEN FUN	100 E	664000 320 106	MAINT- STUDENT S.B.	PUR SER-PROP/EQ 000	7,500.00	12,000.00
GEN FUN	100 E	664000 320 401	MAINT- STUDENT H.S.	PUR SER-PROP/EQ 000	34,000.00	52,000.00
GEN FUN	100 E	664000 320 491	MAINT- STUDENT BCHS	PUR SER-PROP/EQ 000	6,988.00	2,500.00
GEN FUN	100 E	664000 320 601	MAINT- STUDENT M.S.	PUR SER-PROP/EQ 000	276,500.00	360,000.00
GEN FUN	100 E	664000 320 603	MAINT- STUDENT OLA	PUR SER-PROP/EQ 000	2,000.00	1,500.00
GEN FUN	100 E	664000 320 604	MAINT- STUDENT SWEET	PUR SER-PROP/EQ 000	3,000.00	2,000.00
GEN FUN	100 E	664000 320 900	MAINT- STUDENT D.W.	PUR SER-PROP/EQ 000	8,800.00	20,000.00
GEN FUN	100 E	664000 332 000	MAINT- STUDENT 000	ELEC. 000	3,000.00	3,500.00
GEN FUN	100 E	664000 350 000	MAINT- STUDENT 000	TELEPHONE 000	750.00	700.00
GEN FUN	100 E	664000 410 101	MAINT- STUDENT BV COMPLEX	SUPP. & MATERIA 000	2,000.00	2,000.00
GEN FUN	100 E	664000 410 105	MAINT- STUDENT CAR	SUPP. & MATERIA 000	2,000.00	2,000.00
GEN FUN	100 E	664000 410 106	MAINT- STUDENT S.B.	SUPP. & MATERIA 000	2,000.00	2,000.00
GEN FUN	100 E	664000 410 401	MAINT- STUDENT H.S.	SUPP. & MATERIA 000	4,500.00	2,000.00
GEN FUN	100 E	664000 410 491	MAINT- STUDENT BCHS	SUPP. & MATERIA 000	1,500.00	1,500.00
GEN FUN	100 E	664000 410 601	MAINT- STUDENT M.S.	SUPP. & MATERIA 000	4,500.00	2,000.00
GEN FUN	100 E	664000 410 603	MAINT- STUDENT OLA	SUPP. & MATERIA 000	1,000.00	1,000.00
GEN FUN	100 E	664000 410 604	MAINT- STUDENT SWEET	SUPP. & MATERIA 000	2,000.00	1,500.00
GEN FUN	100 E	664000 410 900	MAINT- STUDENT D.W.	SUPP. & MATERIA 000	2,000.00	2,000.00
GEN FUN	100 E	664000 421 000	MAINT- STUDENT 000	OIL / LUBE 000	3,500.00	3,500.00
GEN FUN	100 E	664000 550 000	MAINT- STUDENT 000	EQUIP 000	20,000.00	10,000.00
GEN FUN	100 E	664000 553 000	MAINT- STUDENT 000	SIEMANS 000	10,700.00	10,700.00
GEN FUN 100 E 664--- --- --- *MAINT- STUDENT					804,761.00	887,374.00
GEN FUN	100 E	665000 115 000	MAINT - GROUND 000	SALARIES-NON CE 000	18,500.00	18,500.00
GEN FUN	100 E	665000 220 000	MAINT - GROUND 000	FICA/MDCR 000	1,415.00	1,415.00
GEN FUN	100 E	665000 320 000	MAINT - GROUND 000	PUR SER-PROP/EQ 000	2,000.00	2,000.00
GEN FUN	100 E	665000 410 000	MAINT - GROUND 000	SUPP. & MATERIA 000	5,500.00	5,500.00
GEN FUN	100 E	665000 421 000	MAINT - GROUND 000	OIL / LUBE 000	3,500.00	3,000.00
GEN FUN	100 E	665000 550 000	MAINT - GROUND 000	EQUIP 000	20,000.00	15,545.00
GEN FUN 100 E 665--- --- --- *MAINT - GROUND					50,915.00	45,960.00

						2016-17		2017-18	
<u>FND</u>	<u>ACCT</u>	<u>ACCT NAME</u>	<u>LOC</u>	<u>PRJ</u>	<u>Amended Budget</u>	<u>Proposed Budget</u>			
100	GENERAL FUND								
GEN FUN	100 E	667000 320 000	SAFE SCHOOL EN 000	PUR SER-PROP/EQ 000	49,000.00	25,000.00			
GEN FUN	100 E	667000 410 000	SAFE SCHOOL EN 000	SUPP. & MATERIA 000	0.00	25,000.00			
GEN FUN	100 E	667--- --- ---	*SAFE SCHOOL EN		49,000.00	50,000.00			
GEN FUN	100 E	681000 115 040	TRANS. DRIVER/SUB 50%	SALARIES-NON CE 000	572,585.00	597,920.00			
GEN FUN	100 E	681000 115 041	TRANS. MECHANICS 85%	SALARIES-NON CE 000	91,240.00	92,338.00			
GEN FUN	100 E	681000 115 042	TRANS. SUPERVISOR50%	SALARIES-NON CE 000	59,076.00	60,622.00			
GEN FUN	100 E	681000 115 043	TRANS. DISPATCH 50%	SALARIES-NON CE 000	34,814.00	36,961.00			
GEN FUN	100 E	681000 115 046	TRANS. BUS AIDE/SUB 50	SALARIES-NON CE 000	58,400.00	58,424.00			
GEN FUN	100 E	681000 210 040	TRANS. DRIVER/SUB 50%	PERSI 000	64,816.00	67,684.00			
GEN FUN	100 E	681000 210 041	TRANS. MECHANICS 85%	PERSI 000	10,185.00	10,452.00			
GEN FUN	100 E	681000 210 042	TRANS. SUPERVISOR50%	PERSI 000	6,662.00	6,862.00			
GEN FUN	100 E	681000 210 043	TRANS. DISPATCH 50%	PERSI 000	3,940.00	4,184.00			
GEN FUN	100 E	681000 210 046	TRANS. BUS AIDE/SUB 50	PERSI 000	6,441.00	6,443.00			
GEN FUN	100 E	681000 220 040	TRANS. DRIVER/SUB 50%	FICA/MDCR 000	43,802.00	45,741.00			
GEN FUN	100 E	681000 220 041	TRANS. MECHANICS 85%	FICA/MDCR 000	6,883.00	7,064.00			
GEN FUN	100 E	681000 220 042	TRANS. SUPERVISOR50%	FICA/MDCR 000	4,502.00	4,637.00			
GEN FUN	100 E	681000 220 043	TRANS. DISPATCH 50%	FICA/MDCR 000	2,663.00	2,827.00			
GEN FUN	100 E	681000 220 046	TRANS. BUS AIDE/SUB 50	FICA/MDCR 000	4,467.00	4,469.00			
GEN FUN	100 E	681000 240 040	TRANS. DRIVER/SUB 50%	HEALTH 000	184,092.00	215,832.00			
GEN FUN	100 E	681000 240 041	TRANS. MECHANICS 85%	HEALTH 000	12,696.00	12,696.00			
GEN FUN	100 E	681000 240 042	TRANS. SUPERVISOR50%	HEALTH 000	6,348.00	6,348.00			
GEN FUN	100 E	681000 240 043	TRANS. DISPATCH 50%	HEALTH 000	6,348.00	6,348.00			
GEN FUN	100 E	681000 240 046	TRANS. BUS AIDE/SUB 50	HEALTH 000	31,740.00	38,088.00			
GEN FUN	100 E	681000 280 040	TRANS. DRIVER/SUB 50%	UNUSED S.L. 000	6,641.00	6,935.00			
GEN FUN	100 E	681000 280 041	TRANS. MECHANICS 85%	UNUSED S.L. 000	1,043.00	1,071.00			
GEN FUN	100 E	681000 280 042	TRANS. SUPERVISOR50%	UNUSED S.L. 000	685.00	703.00			
GEN FUN	100 E	681000 280 043	TRANS. DISPATCH 50%	UNUSED S.L. 000	403.00	428.00			
GEN FUN	100 E	681000 280 046	TRANS. BUS AIDE/SUB 50	UNUSED S.L. 000	660.00	660.00			
GEN FUN	100 E	681000 320 045	TRANS. TRANS- NON REIM	PUR SER-PROP/EQ 000	5,000.00	5,000.00			
GEN FUN	100 E	681000 320 050	TRANS. TRANS-50% REIMB	PUR SER-PROP/EQ 000	2,500.00	2,500.00			
GEN FUN	100 E	681000 320 085	TRANS. TRANS-85% REIMB	PUR SER-PROP/EQ 000	6,500.00	6,500.00			
GEN FUN	100 E	681000 325 050	TRANS. TRANS-50% REIMB	Phys/Drug Scr 000	6,000.00	6,000.00			
GEN FUN	100 E	681000 325 085	TRANS. TRANS-85% REIMB	Phys/Drug Scr 000	400.00	400.00			
GEN FUN	100 E	681000 329 050	TRANS. TRANS-50% REIMB	UTL BUS PLUG IN 000	0.00	500.00			
GEN FUN	100 E	681000 330 050	TRANS. TRANS-50% REIMB	UTILITIES 000	15,000.00	15,000.00			
GEN FUN	100 E	681000 340 050	TRANS. TRANS-50% REIMB	IN LIEU OF TRAN 000	12,500.00	12,500.00			
GEN FUN	100 E	681000 381 050	TRANS. TRANS-50% REIMB	TRAIN/TRAVEL 000	250.00	700.00			
GEN FUN	100 E	681000 381 085	TRANS. TRANS-85% REIMB	TRAIN/TRAVEL 000	500.00	250.00			
GEN FUN	100 E	681000 391 000	TRANS. 000	ASSESSMENT FEES 000	5,000.00	4,500.00			
GEN FUN	100 E	681000 414 045	TRANS. TRANS- NON REIM	OFFICE SUPP. 000	1,500.00	1,000.00			
GEN FUN	100 E	681000 414 050	TRANS. TRANS-50% REIMB	OFFICE SUPP. 000	1,000.00	1,000.00			
GEN FUN	100 E	681000 420 045	TRANS. TRANS- NON REIM	FUEL 000	3,000.00	2,000.00			
GEN FUN	100 E	681000 420 050	TRANS. TRANS-50% REIMB	FUEL 000	128,000.00	100,000.00			
GEN FUN	100 E	681000 422 045	TRANS. TRANS- NON REIM	PTS/BATT/TIRE 000	20,750.00	20,000.00			
GEN FUN	100 E	681000 422 050	TRANS. TRANS-50% REIMB	PTS/BATT/TIRE 000	6,000.00	6,000.00			
GEN FUN	100 E	681000 422 085	TRANS. TRANS-85% REIMB	PTS/BATT/TIRE 000	68,500.00	68,500.00			
GEN FUN	100 E	681000 550 045	TRANS. TRANS- NON REIM	EQUIP 000	20,000.00	3,000.00			
GEN FUN	100 E	681000 550 085	TRANS. TRANS-85% REIMB	EQUIP 000	35,000.00	0.00			
GEN FUN	100 E	681000 555 045	TRANS. TRANS- NON REIM	EQ. HAND TOOLS 000	1,700.00	1,800.00			
GEN FUN	100 E	681000 556 085	TRANS. TRANS-85% REIMB	EQ. MECH TOOL 000	1,000.00	1,000.00			
GEN FUN	100 E	681--- --- ---	*TRANS.		1,561,232.00	1,553,887.00			

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17		2017-18	
					Amended Budget	Proposed Budget		
100	GENERAL FUND							
GEN FUN	100 E	683000 420 045	GEN. TRANS	TRANS- NON REIM FUEL	000	0.00	500.00	
GEN FUN	100 E	683000 421 045	GEN. TRANS	TRANS- NON REIM OIL / LUBE	000	4,000.00	3,500.00	
GEN FUN	100 E	683000 422 045	GEN. TRANS	TRANS- NON REIM PTS/BATT/TIRE	000	2,000.00	2,500.00	
GEN FUN	100 E	683----	---	*GEN. TRANS		6,000.00	6,500.00	
GEN FUN	100 E	691000 110 001	MEDICAID	ELEM. SALARIES-CERT	000	53,075.00	56,260.00	
GEN FUN	100 E	691000 110 002	MEDICAID	SEC. SALARIES-CERT	000	17,959.00	17,958.00	
GEN FUN	100 E	691000 115 001	MEDICAID	ELEM. SALARIES-NON CE	000	68,431.00	72,719.00	
GEN FUN	100 E	691000 115 002	MEDICAID	SEC. SALARIES-NON CE	000	71,783.00	73,023.00	
GEN FUN	100 E	691000 160 001	MEDICAID	ELEM. SUBS - ALL	000	2,000.00	2,000.00	
GEN FUN	100 E	691000 160 002	MEDICAID	SEC. SUBS - ALL	000	3,000.00	3,000.00	
GEN FUN	100 E	691000 210 001	MEDICAID	ELEM. PERSI	000	13,755.00	14,600.00	
GEN FUN	100 E	691000 210 002	MEDICAID	SEC. PERSI	000	10,158.00	10,299.00	
GEN FUN	100 E	691000 220 001	MEDICAID	ELEM. FICA/MDCR	000	9,448.00	10,019.00	
GEN FUN	100 E	691000 220 002	MEDICAID	SEC. FICA/MDCR	000	7,094.00	7,189.00	
GEN FUN	100 E	691000 240 001	MEDICAID	ELEM. HEALTH	000	44,436.00	50,784.00	
GEN FUN	100 E	691000 240 002	MEDICAID	SEC. HEALTH	000	34,400.00	35,548.00	
GEN FUN	100 E	691000 280 001	MEDICAID	ELEM. UNUSED S.L.	000	1,409.00	1,496.00	
GEN FUN	100 E	691000 280 002	MEDICAID	SEC. UNUSED S.L.	000	1,041.00	1,055.00	
GEN FUN	100 E	691000 310 001	MEDICAID	ELEM. PURCHASED SER.	000	12,630.00	12,600.00	
GEN FUN	100 E	691000 310 002	MEDICAID	SEC. PURCHASED SER.	000	5,370.00	5,370.00	
GEN FUN	100 E	691000 310 025	MEDICAID	MEDIC30% PURCHASED SER.	000	130,500.00	90,000.00	
GEN FUN	100 E	691000 410 001	MEDICAID	ELEM. SUPP. & MATERIA	000	325.00	0.00	
GEN FUN	100 E	691000 410 002	MEDICAID	SEC. SUPP. & MATERIA	000	300.00	0.00	
GEN FUN	100 E	691----	---	*MEDICAID		487,114.00	463,920.00	
GEN FUN	100 E	710000 220 000	FOOD SER.	000 FICA/MDCR	000	31,017.00	25,138.00	
GEN FUN	100 E	710----	---	*FOOD SER.		31,017.00	25,138.00	
GEN FUN	100 E	911000 553 000	PRINC.	000 SIEMANS	000	94,200.00	94,200.00	
GEN FUN	100 E	911----	---	*PRINC.		94,200.00	94,200.00	
GEN FUN	100 E	920000 810 000	TRANS TO	000 TRANS OUT	000	63,000.00	53,050.00	
GEN FUN	100 E	920000 810 066	TRANS TO	SOPHUS HEALTH TRANS OUT	000	0.00	54,028.00	
GEN FUN	100 E	920----	---	*TRANS TO		63,000.00	107,078.00	
GEN FUN	100 E	950000 850 000	CONTINGENCY	000 CONT. RES.	000	500,000.00	500,000.00	
GEN FUN	100 E	950----	---	*CONTINGENCY		500,000.00	500,000.00	
GEN FUN	100 E	-----	---	*		<b>17,428,795.79</b>	<b>18,444,852.00</b>	

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
220		FEDERAL FOREST FUNDS				
FED FOR 220 Q	320100 000 000	FUND BAL. GEN	000	0000 000	71,412.41	96,412.00
FED FOR 220 Q	320----		*		71,412.41	96,412.00
FED FOR 220 Q	-----		*		71,412.41	96,412.00
FED FOR 220 R	445900 000 000	OTH IND RES FE	000	0000 000	25,000.00	0.00
FED FOR 220 R	445----		*INDIRECT UN FE		25,000.00	0.00
FED FOR 220 R	-----		*		25,000.00	0.00
FED FOR 220 E	515000 410 900	SEC.	D.W.	SUPP. & MATERIA 000	96,412.41	96,412.00
FED FOR 220 E	515----		*SEC.		96,412.41	96,412.00
FED FOR 220 E	-----		*		96,412.41	96,412.00
FED FOR 220 -	-----		*FED FOREST		0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
231		SCHOOL HEALTH TEAM GRANT				
SCH HEA	231 Q 320100 000 000	FUND BAL. GEN	000	0000 000	3,258.45	1,500.00
SCH HEA	231 Q 320----		*		3,258.45	1,500.00
SCH HEA	231 Q -----		*		3,258.45	1,500.00
SCH HEA	231 E 512000 410 106	ELEM.	S.B.	SUPP. & MATERIA 000	3,258.45	1,500.00
SCH HEA	231 E 512----		*ELEM.		3,258.45	1,500.00
SCH HEA	231 E -----		*		3,258.45	1,500.00
SCH HEA	231 - -----		*SCH HEALTH GRA		0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
232		GO ON SCHOOLS	K. ALBERTSON			
GO ON S	232 Q	320100 000 000 FUND BAL. GEN	000	0000	000	
					5,424.34	0.00
GO ON S	232 Q	320----		*		
					5,424.34	0.00
GO ON S	232 Q	-----		*		
					5,424.34	0.00
GO ON S	232 E	515000 160 601 SEC.	M.S.	SUBS - ALL	000	
					200.00	0.00
GO ON S	232 E	515000 220 601 SEC.	M.S.	FICA/MDCR	000	
					15.30	0.00
GO ON S	232 E	515000 313 601 SEC.	M.S.	PROF DEV	000	
					799.00	0.00
GO ON S	232 E	515000 380 601 SEC.	M.S.	TRAVEL	000	
					1,284.51	0.00
GO ON S	232 E	515000 410 401 SEC.	H.S.	SUPP. & MATERIA	000	
					209.47	0.00
GO ON S	232 E	515000 410 601 SEC.	M.S.	SUPP. & MATERIA	000	
					2,916.06	0.00
GO ON S	232 E	515----		*SEC.		
					5,424.34	0.00
GO ON S	232 E	-----		*		
					5,424.34	0.00
GO ON S	232 -	-----		*GO ON SCHOOLS		
					0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
234		Id Comm Foundation-Id Future F				
ICF-Id	234 Q 320100 000 000	FUND BAL. GEN	000	0000 000	2,880.00	500.00
ICF-Id	234 Q 320----		*		2,880.00	500.00
ICF-Id	234 Q -----		*		2,880.00	500.00
ICF-Id	234 E 512000 102 000	ELEM.	000	PT,TIME SH, OTH 000	480.00	0.00
ICF-Id	234 E 512000 210 000	ELEM.	000	PERSI 000	54.34	0.00
ICF-Id	234 E 512000 220 000	ELEM.	000	FICA/MDCR 000	36.72	0.00
ICF-Id	234 E 512000 280 000	ELEM.	000	UNUSED S.L. 000	5.57	0.00
ICF-Id	234 E 512000 310 000	ELEM.	000	PURCHASED SER. 000	2,303.37	500.00
ICF-Id	234 E 512----		*ELEM.		2,880.00	500.00
ICF-Id	234 E -----		*		2,880.00	500.00
ICF-Id	234 - -----		*ICF-Id Future		0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18	
					Amended Budget	Proposed Budget	
235		MEDICAL BUYDOWN					
MED. BU	235 Q 320100 000 000	FUND BAL. GEN	000	0000	000	400.31	0.00
MED. BU	235 Q 320----		*			400.31	0.00
MED. BU	235 Q -----		*			400.31	0.00
MED. BU	235 R 419900 000 000	OTHER LOCAL	000	0000	000	0.00	2,082,967.00
MED. BU	235 R 460000 000 000	TRANS IN	000	0000	000	0.00	54,028.00
MED. BU	235 R 419----		*OTHER LOCAL SU			0.00	2,136,995.00
MED. BU	235 R -----		*			0.00	2,082,967.00
MED. BU	235 E 655000 245 000	MED. BUY DOWN	000	SELF FUND INS.	000	400.31	2,082,967.00
MED. BU	235 E 655000 246 000	MED. BUY DOWN	000	RESERVE FUNDING	000	00.00	54,028.00
MED. BU	235 E 655----		*MED. BUY DOWN			400.31	2,136,995.00
MED. BU	235 E -----		*			400.31	0.00
MED. BU	235 - -----		*MED. BUY DOWN			0.00	0.00



FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
236		LIFETIME SPORTS				
LIFETIM	236 Q 320100 000 000	FUND BAL. GEN	000	0000 000	7,165.12	4,000.00
LIFETIM	236 Q 320----		*		7,165.12	4,000.00
LIFETIM	236 Q -----		*		7,165.12	4,000.00
LIFETIM	236 E 517000 410 027	ALT.	PROBATION	SUPP. & MATERIA 000	7,165.12	4,000.00
LIFETIM	236 E 517----		*ALT.		7,165.12	4,000.00
LIFETIM	236 E -----		*		7,165.12	4,000.00
LIFETIM	236 - -----		*LIFETIME SP.		0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
238		XEROX COPIER LEASE BUYOUT				
COPIER	238 Q 320100 000 000	FUND BAL. GEN	000	0000 000	0.00	54,500.00
COPIER	238 Q 320----		*		0.00	54,500.00
COPIER	238 Q -----		*		0.00	54,500.00
COPIER	238 R 419900 000 000	OTHER LOCAL	000	0000 000	155,037.47	0.00
COPIER	238 R 419----		*OTHER LOCAL SU		155,037.47	0.00
COPIER	238 R -----		*		155,037.47	0.00
COPIER	238 E 661000 551 000	BUILD CARE	000	COPIER/MAINT 000	155,037.47	54,500.00
COPIER	238 E 661----		*BUILD CARE		155,037.47	54,500.00
COPIER	238 E -----		*		155,037.47	54,500.00
COPIER	238 - -----		*COPIER BUYOUT		0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
239		EMMETT PUBLIC SCHOOL FOUNDATIO				
EMM PUB 239 R 419900 000 000	OTHER LOCAL	000	0000	MUSIC / ARTS	29,800.00	0.00
EMM PUB 239 R 419----	----			*OTHER LOCAL SU	29,800.00	0.00
EMM PUB 239 R -----	----			*	29,800.00	0.00
EMM PUB 239 E 512000 410 014	ELEM.			GRANT/SPEC FUND SUPP. & MATERIA MUSIC / ARTS	14,900.00	0.00
EMM PUB 239 E 512----	----			*ELEM.	14,900.00	0.00
EMM PUB 239 E 515000 410 014	SEC.			GRANT/SPEC FUND SUPP. & MATERIA MUSIC / ARTS	14,900.00	0.00
EMM PUB 239 E 515----	----			*SEC.	14,900.00	0.00
EMM PUB 239 E -----	----			*	29,800.00	0.00
EMM PUB 239 - -----	----			*EMM PUB SCH FO	0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
241		DRIVER EDUCATION - STATE				
DR. ED.	241 Q 320100 000 000	FUND BAL. GEN	000	0000 000	27,980.64	5,000.00
DR. ED.	241 Q 320----		*		27,980.64	5,000.00
DR. ED.	241 Q -----		*		27,980.64	5,000.00
DR. ED.	241 R 432100 000 000	DR. ED.	000	0000 000	10,000.00	10,000.00
DR. ED.	241 R 432110 000 000	STUDENT FEES	000	0000 000	10,000.00	10,000.00
DR. ED.	241 R 432----		*		20,000.00	20,000.00
DR. ED.	241 R -----		*		20,000.00	20,000.00
DR. ED.	241 E 515000 102 000	SEC.	000	PT, TIME SH, OTH 000	13,000.00	13,000.00
DR. ED.	241 E 515000 210 000	SEC.	000	PERSI 000	1,000.00	600.00
DR. ED.	241 E 515000 220 000	SEC.	000	FICA/MDCR 000	1,575.00	1,000.00
DR. ED.	241 E 515000 280 000	SEC.	000	UNUSED S.L. 000	130.00	70.00
DR. ED.	241 E 515000 410 000	SEC.	000	SUPP. & MATERIA 000	1,000.00	2,000.00
DR. ED.	241 E 515000 421 000	SEC.	000	OIL / LUBE 000	1,599.64	1,500.00
DR. ED.	241 E 515000 422 000	SEC.	000	PTS/BATT/TIRE 000	1,100.00	1,200.00
DR. ED.	241 E 515000 550 000	SEC.	000	EQUIP 000	28,576.00	5,630.00
DR. ED.	241 E 515----		*SEC.		47,980.64	25,000.00
DR. ED.	241 E -----		*		47,980.64	25,000.00
DR. ED.	241 - -----		*DR. ED.		0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
244		ENG. LANGUAGE ENHANCEMENT GRA				
EL ENHA	244 R 431900 000 000	OTHER STATE	000	0000 000	25,000.00	25,000.00
EL ENHA	244 R 431----			*STATE SUPPORT	25,000.00	25,000.00
EL ENHA	244 R -----			*	25,000.00	25,000.00
EL ENHA	244 E 512000 102 000	ELEM.	000	PT, TIME SH, OTH 000	16,229.00	17,200.00
EL ENHA	244 E 512000 210 000	ELEM.	000	PERSI 000	1,039.00	1,200.00
EL ENHA	244 E 512000 220 000	ELEM.	000	FICA/MDCR 000	1,241.00	1,315.00
EL ENHA	244 E 512000 280 000	ELEM.	000	UNUSED S.L. 000	105.00	110.00
EL ENHA	244 E 512000 310 000	ELEM.	000	PURCHASED SER. 000	9,189.00	5,175.00
EL ENHA	244 E 512000 380 000	ELEM.	000	TRAVEL 000	1,509.00	0.00
EL ENHA	244 E 512000 410 000	ELEM.	000	SUPP. & MATERIA 000	6,646.19	0.00
EL ENHA	244 E 512----			*ELEM.	35,958.19	25,000.00
EL ENHA	244 E -----			*	35,958.19	25,000.00
EL ENHA	244 - -----			*EL ENHANCEMENT	0.00	12,527.59

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17		2017-18	
					Amended Budget	Proposed Budget	Amended Budget	Proposed Budget
245		TECHNOLOGY - STATE						
TECH -	245 Q	320100 000 000 FUND BAL. GEN	000	0000	000	7,862.00	0.00	
TECH -	245 Q	320----			*	7,862.00	0.00	
TECH -	245 Q	-----			*	7,862.00	0.00	
TECH -	245 R	431900 000 000 OTHER STATE	000	0000	000	163,805.00	269,120.00	
TECH -	245 R	431----			*STATE SUPPORT	163,805.00	269,120.00	
TECH -	245 R	-----			*	163,805.00	269,120.00	
TECH -	245 E	656000 102 000 TECHNOLOGY	000	PT, TIME SH, OTH	000	13,455.00	43,224.00	
TECH -	245 E	656000 210 000 TECHNOLOGY	000	PERSI	000	0.00	4,287.00	
TECH -	245 E	656000 220 000 TECHNOLOGY	000	FICA/MDCR	000	0.00	2,897.00	
TECH -	245 E	656000 240 000 TECHNOLOGY	000	HEALTH	000	0.00	6,348.00	
TECH -	245 E	656000 280 000 TECHNOLOGY	000	UNUSED S.L.	000	0.00	439.00	
TECH -	245 E	656000 410 000 TECHNOLOGY	000	SUPP. & MATERIA	000	29,676.00	26,000.00	
TECH -	245 E	656000 550 000 TECHNOLOGY	000	EQUIP	000	128,536.00	185,925.00	
TECH -	245 E	656----			*TECHNOLOGY	171,667.00	269,120.00	
TECH -	245 E	-----			*	171,667.00	269,120.00	
TECH -	245 -	-----			*TECH - STATE	0.00	0.00	

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
246		SUBSTANCE ABUSE - STATE				
STATE D	246 R	431900 000 000 OTHER STATE	000	0000 000	29,673.00	31,818.00
STATE D	246 R	431---- --- ---		*STATE SUPPORT	29,673.00	31,818.00
STATE D	246 R	----- --- ---		*	29,673.00	31,818.00
STATE D	246 E	611000 102 000 GUIDE/HEALTH	000	PT, TIME SH, OTH 000	1,255.00	0.00
STATE D	246 E	611000 210 000 GUIDE/HEALTH	000	PERSI 000	142.00	0.00
STATE D	246 E	611000 220 000 GUIDE/HEALTH	000	FICA/MDCR 000	88.00	0.00
STATE D	246 E	611000 280 000 GUIDE/HEALTH	000	UNUSED S.L. 000	15.00	0.00
STATE D	246 E	611000 310 000 GUIDE/HEALTH	000	PURCHASED SER. 000	15,000.00	15,000.00
STATE D	246 E	611000 313 000 GUIDE/HEALTH	000	PROF DEV 000	1,650.00	2,000.00
STATE D	246 E	611000 380 000 GUIDE/HEALTH	000	TRAVEL 000	500.00	500.00
STATE D	246 E	611000 410 000 GUIDE/HEALTH	000	SUPP. & MATERIA 000	225.00	250.00
STATE D	246 E	611000 550 000 GUIDE/HEALTH	000	EQUIP 000	10,798.00	14,068.00
STATE D	246 E	611---- --- ---		*GUIDE/HEALTH	29,673.00	31,818.00
STATE D	246 E	----- --- ---		*	29,673.00	31,818.00
STATE D	246 -	----- --- ---		*STATE DRUG	0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17		2017-18		
					Amended Budget	Proposed Budget			
251	TITLE 1A - ESEA IMPROVEMENT								
TITLE 1	251 Q	320100 000 000	FUND BAL. GEN	000	0000	000	22,427.06	25,000.00	
TITLE 1	251 Q	320----			*		22,427.06	25,000.00	
TITLE 1	251 Q	-----			*		22,427.06	25,000.00	
TITLE 1	251 R	445100 000 000	INDIRECT RES F	000	0000	000	606,467.00	0.00	
TITLE 1	251 R	445100 000 037	INDIRECT RES F	REALLOCATION	0000	000	0.00	544,609.00	
TITLE 1	251 R	445----			*INDIRECT UN FE		606,467.00	544,609.00	
TITLE 1	251 R	-----			*		606,467.00	544,609.00	
TITLE 1	251 E	512000 110 000	ELEM.	000	SALARIES-CERT	000	101,671.00	107,642.00	
TITLE 1	251 E	512000 115 000	ELEM.	000	SALARIES-NON CE	000	165,359.00	128,005.00	
TITLE 1	251 E	512000 160 000	ELEM.	000	SUBS - ALL	000	4,600.00	4,600.00	
TITLE 1	251 E	512000 210 000	ELEM.	000	PERSI	000	30,749.00	33,637.00	
TITLE 1	251 E	512000 220 000	ELEM.	000	FICA/MDCR	000	20,780.00	22,732.00	
TITLE 1	251 E	512000 240 000	ELEM.	000	HEALTH	000	87,382.06	85,088.00	
TITLE 1	251 E	512000 280 000	ELEM.	000	UNUSED S.L.	000	3,151.00	3,447.00	
TITLE 1	251 E	512000 310 000	ELEM.	000	PURCHASED SER.	000	11,098.00	0.00	
TITLE 1	251 E	512000 410 069	ELEM.		PARENT/ COMM	SUPP. & MATERIA	000	3,549.00	0.00
TITLE 1	251 E	512000 410 076	ELEM.		HOMELESS	SUPP. & MATERIA	000	889.00	0.00
TITLE 1	251 E	512000 410 105	ELEM.		CAR	SUPP. & MATERIA	000	1,800.00	0.00
TITLE 1	251 E	512000 410 106	ELEM.		S.B.	SUPP. & MATERIA	000	1,800.00	0.00
TITLE 1	251 E	512000 410 603	ELEM.		OLA	SUPP. & MATERIA	000	150.00	0.00
TITLE 1	251 E	512000 410 604	ELEM.		SWEET	SUPP. & MATERIA	000	272.00	0.00
TITLE 1	251 E	512----			*ELEM.		433,250.06	385,151.00	
TITLE 1	251 E	515000 110 000	SEC.	000	SALARIES-CERT	000	26,703.00	28,305.00	
TITLE 1	251 E	515000 115 000	SEC.	000	SALARIES-NON CE	000	55,057.00	57,259.00	
TITLE 1	251 E	515000 160 000	SEC.	000	SUBS - ALL	000	2,100.00	2,100.00	
TITLE 1	251 E	515000 210 000	SEC.	000	PERSI	000	9,493.00	9,924.00	
TITLE 1	251 E	515000 220 000	SEC.	000	FICA/MDCR	000	6,415.00	6,706.00	
TITLE 1	251 E	515000 240 000	SEC.	000	HEALTH	000	16,601.00	16,530.00	
TITLE 1	251 E	515000 280 000	SEC.	000	UNUSED S.L.	000	973.00	1,017.00	
TITLE 1	251 E	515000 310 000	SEC.	000	PURCHASED SER.	000	3,256.00	0.00	
TITLE 1	251 E	515000 410 069	SEC.		PARENT/ COMM	SUPP. & MATERIA	000	2,191.00	0.00
TITLE 1	251 E	515000 410 076	SEC.		HOMELESS	SUPP. & MATERIA	000	549.00	0.00
TITLE 1	251 E	515000 410 601	SEC.		M.S.	SUPP. & MATERIA	000	2,156.00	0.00
TITLE 1	251 E	515----			*SEC.		125,494.00	121,841.00	
TITLE 1	251 E	517000 410 069	ALT.		PARENT/ COMM	SUPP. & MATERIA	000	310.00	0.00
TITLE 1	251 E	517000 410 076	ALT.		HOMELESS	SUPP. & MATERIA	000	78.00	0.00
TITLE 1	251 E	517000 410 491	ALT.		BCHS	SUPP. & MATERIA	000	600.00	0.00
TITLE 1	251 E	517----			*ALT.		988.00	0.00	



FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
251		TITLE 1A - ESEA IMPROVEMENT				
TITLE 1	251 E 621000 110 000	INST. IMPROVE	000	SALARIES-CERT 000	35,500.00	36,565.00
TITLE 1	251 E 621000 220 000	INST. IMPROVE	000	FICA/MDCR 000	2,716.00	2,797.00
TITLE 1	251 E 621000 410 000	INST. IMPROVE	000	SUPP. & MATERIA 000	85.00	0.00
TITLE 1	251 E 621----	---	---	*INST. IMPROVE	38,301.00	39,362.00
TITLE 1	251 E 920000 810 000	TRANS TO	000	TRANS OUT 000	30,861.00	23,255.00
TITLE 1	251 E 920----	---	---	*TRANS TO	30,861.00	23,255.00
TITLE 1	251 E -----	---	---	*	628,894.06	569,609.00
TITLE 1	251 - -----	---	---	*TITLE 1A	0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17		2017-18	
					Amended Budget	Proposed Budget		
253		TITLE 1C - MIGRATORY CHILDREN						
MIGRANT	253 Q 320100 000 000	FUND BAL. GEN	000	0000	000	3,296.90	0.00	
MIGRANT	253 Q 320----		*			3,296.90	0.00	
MIGRANT	253 Q -----		*			3,296.90	0.00	
MIGRANT	253 R 445100 000 000	INDIRECT RES F	000	0000	000	21,865.00	21,729.00	
MIGRANT	253 R 445----		*INDIRECT UN FE			21,865.00	21,729.00	
MIGRANT	253 R -----		*			21,865.00	21,729.00	
MIGRANT	253 E 512000 102 000	ELEM.	000	PT, TIME SH, OTH	000	16,467.00	17,119.00	
MIGRANT	253 E 512000 210 000	ELEM.	000	PERSI	000	1,864.00	1,938.00	
MIGRANT	253 E 512000 220 000	ELEM.	000	FICA/MDCR	000	1,260.00	1,268.00	
MIGRANT	253 E 512000 240 000	ELEM.	000	HEALTH	000	1,183.00	1,206.00	
MIGRANT	253 E 512000 280 000	ELEM.	000	UNUSED S.L.	000	191.00	198.00	
MIGRANT	253 E 512000 380 000	ELEM.	000	TRAVEL	000	500.00	0.00	
MIGRANT	253 E 512000 410 000	ELEM.	000	SUPP. & MATERIA	000	2,582.00	0.00	
MIGRANT	253 E 512----		*ELEM.			24,047.00	21,729.00	
MIGRANT	253 E 920000 810 000	TRANS TO	000	TRANS OUT	000	1,115.00	0.00	
MIGRANT	253 E 920----		*TRANS TO			1,115.00	0.00	
MIGRANT	253 E -----		*			25,162.00	21,729.00	
MIGRANT	253 - -----		*MIGRANT			0.00	0.00	

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
255		TITLE 1D - NEGLECTED AND DELIN				
N & D	255 R 445100 000 000	INDIRECT RES F	000	0000 000	31,062.00	29,000.00
N & D	255 R 445----			*INDIRECT UN FE	31,062.00	29,000.00
N & D	255 R -----			*	31,062.00	29,000.00
N & D	255 E 515000 102 000	SEC.	000	PT, TIME SH, OTH 000	21,071.00	20,696.00
N & D	255 E 515000 210 000	SEC.	000	PERSI 000	2,385.00	2,528.00
N & D	255 E 515000 220 000	SEC.	000	FICA/MDCR 000	1,612.00	1,708.00
N & D	255 E 515000 240 000	SEC.	000	HEALTH 000	3,809.00	3,809.00
N & D	255 E 515000 280 000	SEC.	000	UNUSED S.L. 000	244.00	259.00
N & D	255 E 515000 410 000	SEC.	000	SUPP. & MATERIA 000	1,430.00	0.00
N & D	255 E 515000 551 000	SEC.	000	COPIER/MAINT 000	3,200.00	0.00
N & D	255 E 515----			*SEC.	33,751.00	29,000.00
N & D	255 E -----			*	33,751.00	29,000.00
N & D	255 - -----			*N & D	0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17		2017-18	
					Amended Budget	Proposed Budget	Amended Budget	Proposed Budget
257		TITLE VI-B SCHOOL AGE						
VI-B	SC 257 Q 320100 000 000	FUND BAL. GEN	000	0000	000	14,667.17	0.00	
VI-B	SC 257 Q 320----		*			14,667.17	0.00	
VI-B	SC 257 Q -----		*			14,667.17	0.00	
VI-B	SC 257 R 445600 000 000	VI-B	000	0000	000	486,422.00	486,025.00	
VI-B	SC 257 R 445----		*INDIRECT UN FE			486,422.00	486,025.00	
VI-B	SC 257 R -----		*			486,422.00	486,025.00	
VI-B	SC 257 E 521000 102 012	EXCEP. CHILD	EXT. SCH. YR.	PT, TIME SH, OTH	000	5,000.00	5,000.00	
VI-B	SC 257 E 521000 110 001	EXCEP. CHILD	ELEM.	SALARIES-CERT	000	57,193.00	60,624.00	
VI-B	SC 257 E 521000 110 002	EXCEP. CHILD	SEC.	SALARIES-CERT	000	164,580.00	174,095.00	
VI-B	SC 257 E 521000 115 001	EXCEP. CHILD	ELEM.	SALARIES-NON CE	000	40,432.00	39,873.00	
VI-B	SC 257 E 521000 115 002	EXCEP. CHILD	SEC.	SALARIES-NON CE	000	41,349.00	42,922.00	
VI-B	SC 257 E 521000 160 001	EXCEP. CHILD	ELEM.	SUBS - ALL	000	3,000.00	3,000.00	
VI-B	SC 257 E 521000 160 002	EXCEP. CHILD	SEC.	SUBS - ALL	000	3,000.00	3,000.00	
VI-B	SC 257 E 521000 210 001	EXCEP. CHILD	ELEM.	PERSI	000	10,825.00	11,150.00	
VI-B	SC 257 E 521000 210 002	EXCEP. CHILD	SEC.	PERSI	000	23,085.00	24,340.00	
VI-B	SC 257 E 521000 210 012	EXCEP. CHILD	EXT. SCH. YR.	PERSI	000	566.00	566.00	
VI-B	SC 257 E 521000 220 001	EXCEP. CHILD	ELEM.	FICA/MDCR	000	7,698.00	7,918.00	
VI-B	SC 257 E 521000 220 002	EXCEP. CHILD	SEC.	FICA/MDCR	000	15,983.00	16,831.00	
VI-B	SC 257 E 521000 220 012	EXCEP. CHILD	EXT. SCH. YR.	FICA/MDCR	000	382.00	382.00	
VI-B	SC 257 E 521000 240 001	EXCEP. CHILD	ELEM.	HEALTH	000	14,016.00	14,016.00	
VI-B	SC 257 E 521000 240 002	EXCEP. CHILD	SEC.	HEALTH	000	38,748.00	38,748.00	
VI-B	SC 257 E 521000 280 001	EXCEP. CHILD	ELEM.	UNUSED S.L.	000	1,109.00	1,142.00	
VI-B	SC 257 E 521000 280 002	EXCEP. CHILD	SEC.	UNUSED S.L.	000	2,365.00	2,494.00	
VI-B	SC 257 E 521000 280 012	EXCEP. CHILD	EXT. SCH. YR.	UNUSED S.L.	000	58.00	58.00	
VI-B	SC 257 E 521000 310 001	EXCEP. CHILD	ELEM.	PURCHASED SER.	000	5,358.00	0.00	
VI-B	SC 257 E 521000 310 002	EXCEP. CHILD	SEC.	PURCHASED SER.	000	4,859.00	0.00	
VI-B	SC 257 E 521000 313 001	EXCEP. CHILD	ELEM.	PROF DEV	000	2,500.00	0.00	
VI-B	SC 257 E 521000 313 002	EXCEP. CHILD	SEC.	PROF DEV	000	2,500.00	0.00	
VI-B	SC 257 E 521000 380 001	EXCEP. CHILD	ELEM.	TRAVEL	000	3,500.00	0.00	
VI-B	SC 257 E 521000 380 002	EXCEP. CHILD	SEC.	TRAVEL	000	750.00	0.00	
VI-B	SC 257 E 521000 410 001	EXCEP. CHILD	ELEM.	SUPP. & MATERIA	000	19,208.00	19,113.00	
VI-B	SC 257 E 521000 410 002	EXCEP. CHILD	SEC.	SUPP. & MATERIA	000	8,800.00	0.00	
VI-B	SC 257 E 521----		*EXCEP. CHILD			476,864.00	465,272.00	
VI-B	SC 257 E 920000 810 000	TRANS TO	000	TRANS OUT	000	24,225.00	20,753.00	
VI-B	SC 257 E 920----		*TRANS TO			24,225.00	20,753.00	
VI-B	SC 257 E -----		*			501,089.00	486,025.00	
VI-B	SC 257 - -----		*VI-B SCH AGE			0.00	0.00	

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
258		TITLE VI-B PRE SCHOOL				
VI-B PR 258 R 445600 000 000 VI-B			000	0000	000	
						18,903.00
						18,878.00
VI-B PR 258 R 445----				*INDIRECT UN FE		
						18,903.00
						18,878.00
VI-B PR 258 R -----				*		
						18,903.00
						18,878.00
VI-B PR 258 E 522000 102 000 PRE SCHOOL			000	PT, TIME SH, OTH 000		
						12,000.00
						12,933.00
VI-B PR 258 E 522000 210 000 PRE SCHOOL			000	PERSI 000		
						1,099.00
						1,464.00
VI-B PR 258 E 522000 220 000 PRE SCHOOL			000	FICA/MDCR 000		
						728.00
						989.00
VI-B PR 258 E 522000 240 000 PRE SCHOOL			000	HEALTH 000		
						4,964.00
						3,342.00
VI-B PR 258 E 522000 280 000 PRE SCHOOL			000	UNUSED S.L. 000		
						112.00
						150.00
VI-B PR 258 E 522----				*PRE SCHOOL		
						18,903.00
						18,878.00
VI-B PR 258 E -----				*		
						18,903.00
						18,878.00
VI-B PR 258 - -----				*VI-B PRE SCH		
						0.00
						0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
261		BCHS - SCHOOL IMPROVEMENT-SIG				
BCHS-SC	261 Q 320100 000 000	FUND BAL. GEN	000	0000 000	30,483.69	20,700.00
BCHS-SC	261 Q 320----			*	30,483.69	20,700.00
BCHS-SC	261 Q -----			*	30,483.69	20,700.00
BCHS-SC	261 R 443000 000 000	DIR RESTRIC FE	000	0000 000	199,000.00	120,000.00
BCHS-SC	261 R 443----			*DIR RESTRIC FE	199,000.00	120,000.00
BCHS-SC	261 R -----			*	199,000.00	120,000.00
BCHS-SC	261 E 512000 102 603	ELEM.	OLA	PT, TIME SH, OTH 000	14,479.00	0.00
BCHS-SC	261 E 512000 210 603	ELEM.	OLA	PERSI 000	1,639.00	0.00
BCHS-SC	261 E 512000 220 603	ELEM.	OLA	FICA/MDCR 000	1,108.00	0.00
BCHS-SC	261 E 512000 240 603	ELEM.	OLA	HEALTH 000	1,586.00	0.00
BCHS-SC	261 E 512000 280 603	ELEM.	OLA	UNUSED S.L. 000	168.00	0.00
BCHS-SC	261 E 512----			*ELEM.	18,980.00	0.00
BCHS-SC	261 E 517000 102 000	ALT.	000	PT, TIME SH, OTH 000	103,922.80	79,969.00
BCHS-SC	261 E 517000 160 000	ALT.	000	SUBS - ALL 000	1,000.00	650.00
BCHS-SC	261 E 517000 210 000	ALT.	000	PERSI 000	11,198.06	8,770.00
BCHS-SC	261 E 517000 220 000	ALT.	000	FICA/MDCR 000	7,950.09	6,167.00
BCHS-SC	261 E 517000 240 000	ALT.	000	HEALTH 000	11,426.40	8,379.00
BCHS-SC	261 E 517000 280 000	ALT.	000	UNUSED S.L. 000	1,147.51	899.00
BCHS-SC	261 E 517000 310 000	ALT.	000	PURCHASED SER. 000	20,112.13	16,112.00
BCHS-SC	261 E 517000 313 000	ALT.	000	PROF DEV 000	3,400.00	4,500.00
BCHS-SC	261 E 517000 380 000	ALT.	000	TRAVEL 000	11,800.00	9,000.00
BCHS-SC	261 E 517000 410 000	ALT.	000	SUPP. & MATERIA 000	8,627.00	3,207.00
BCHS-SC	261 E 517000 550 000	ALT.	000	EQUIP 000	19,770.70	3,047.00
BCHS-SC	261 E 517----			*ALT.	200,354.69	140,700.00
BCHS-SC	261 E 920000 810 000	TRANS TO	000	TRANS OUT 000	10,149.00	0.00
BCHS-SC	261 E 920----			*TRANS TO	10,149.00	0.00
BCHS-SC	261 E -----			*	229,483.69	140,700.00
BCHS-SC	261 - -----			*BCHS-SCH IMPRO	0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
270		TITLE III - LEP				
LEP - F 270 R 445100 000 000		INDIRECT RES F 000	0000	000	12,230.00	12,230.00
LEP - F 270 R 445----				*INDIRECT UN FE	12,230.00	12,230.00
LEP - F 270 R -----				*	12,230.00	12,230.00
LEP - F 270 E 512000 102 000		ELEM.	000	PT, TIME SH, OTH 000	6,863.00	7,274.00
LEP - F 270 E 512000 210 000		ELEM.	000	PERSI 000	777.00	823.00
LEP - F 270 E 512000 220 000		ELEM.	000	FICA/MDCR 000	525.00	556.00
LEP - F 270 E 512000 240 000		ELEM.	000	HEALTH 000	761.00	761.00
LEP - F 270 E 512000 280 000		ELEM.	000	UNUSED S.L. 000	80.00	84.00
LEP - F 270 E 512000 380 000		ELEM.	000	TRAVEL 000	100.00	0.00
LEP - F 270 E 512000 410 000		ELEM.	000	SUPP. & MATERIA 000	3,124.00	2,732.00
LEP - F 270 E 512----				*ELEM.	12,230.00	12,230.00
LEP - F 270 E -----				*	12,230.00	12,230.00
LEP - F 270 - -----				*LEP - FED.	0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
271		TITLE IIA - IMPROVING TEACHER				
TEACH Q	271 Q 320100 000 000	FUND BAL. GEN	000	0000 000	16,475.54	10,000.00
TEACH Q	271 Q 320----		*		16,475.54	10,000.00
TEACH Q	271 Q -----		*		16,475.54	10,000.00
TEACH Q	271 R 445100 000 000	INDIRECT RES F	000	0000 000	128,182.00	111,524.00
TEACH Q	271 R 445----		*INDIRECT UN FE		128,182.00	111,524.00
TEACH Q	271 R -----		*		128,182.00	111,524.00
TEACH Q	271 E 621000 102 000	INST. IMPROVE	000	PT, TIME SH, OTH 000	108,051.00	96,428.00
TEACH Q	271 E 621000 210 000	INST. IMPROVE	000	PERSI 000	9,174.00	7,767.00
TEACH Q	271 E 621000 220 000	INST. IMPROVE	000	FICA/MDCR 000	8,266.00	7,377.00
TEACH Q	271 E 621000 240 000	INST. IMPROVE	000	HEALTH 000	3,809.00	3,808.00
TEACH Q	271 E 621000 280 000	INST. IMPROVE	000	UNUSED S.L. 000	940.00	796.00
TEACH Q	271 E 621000 313 000	INST. IMPROVE	000	PROF DEV 000	1,500.00	0.00
TEACH Q	271 E 621000 320 000	INST. IMPROVE	000	PUR SER-PROP/EQ 000	5,000.00	0.00
TEACH Q	271 E 621000 380 000	INST. IMPROVE	000	TRAVEL 000	330.00	0.00
TEACH Q	271 E 621000 410 000	INST. IMPROVE	000	SUPP. & MATERIA 000	1,095.00	0.00
TEACH Q	271 E 621000 410 001	INST. IMPROVE	ELEM.	SUPP. & MATERIA 000	0.00	586.00
TEACH Q	271 E 621----		*INST. IMPROVE		138,165.00	116,762.00
TEACH Q	271 E 920000 810 000	TRANS TO	000	TRANS OUT 000	6,493.00	4,762.00
TEACH Q	271 E 920----		*TRANS TO		6,493.00	4,762.00
TEACH Q	271 E -----		*		144,658.00	121,524.00
TEACH Q	271 - -----		*TEACH QUAL		0.00	0.00



FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
284		GEAR UP GRANT				
GEAR UP	284 R 445900 000 401	OTH IND RES FE	H.S.	0000 000	66,947.00	46,800.00
GEAR UP	284 R 445----			*INDIRECT UN FE	66,947.00	46,800.00
GEAR UP	284 R -----			*	66,947.00	46,800.00
GEAR UP	284 E 611000 102 401	GUIDE/HEALTH	H.S.	PT, TIME SH, OTH 000	38,153.00	33,675.00
GEAR UP	284 E 611000 210 401	GUIDE/HEALTH	H.S.	PERSI 000	4,280.00	3,812.00
GEAR UP	284 E 611000 220 401	GUIDE/HEALTH	H.S.	FICA/MDCR 000	2,986.96	2,576.00
GEAR UP	284 E 611000 240 401	GUIDE/HEALTH	H.S.	HEALTH 000	6,348.00	6,348.00
GEAR UP	284 E 611000 280 401	GUIDE/HEALTH	H.S.	UNUSED S.L. 000	438.00	389.00
GEAR UP	284 E 611000 313 401	GUIDE/HEALTH	H.S.	PROF DEV 000	120.00	0.00
GEAR UP	284 E 611000 316 401	GUIDE/HEALTH	H.S.	PUR SER - BUS 000	4,100.00	0.00
GEAR UP	284 E 611000 380 401	GUIDE/HEALTH	H.S.	TRAVEL 000	1,930.32	0.00
GEAR UP	284 E 611000 410 401	GUIDE/HEALTH	H.S.	SUPP. & MATERIA 000	9,196.85	0.00
GEAR UP	284 E 611000 410 601	GUIDE/HEALTH	M.S.	SUPP. & MATERIA FAMILY EVENT GU	47.74	0.00
GEAR UP	284 E 611----			*GUIDE/HEALTH	67,600.87	46,800.00
GEAR UP	284 E -----			*	67,600.87	46,800.00
GEAR UP	284 - -----			*GEAR UP GRANT	0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
285		21ST CENTURY GRANT (5)				
21st	CE 285 R 445100 000 000	INDIRECT RES F	000	0000 000	135,335.00	135,335.00
21st	CE 285 R 445----			*INDIRECT UN FE	135,335.00	135,335.00
21st	CE 285 R -----			*	135,335.00	135,335.00
21st	CE 285 E 512000 102 000	ELEM.	000	PT, TIME SH, OTH 000	87,409.19	87,572.00
21st	CE 285 E 512000 210 000	ELEM.	000	PERSI 000	5,914.61	5,933.00
21st	CE 285 E 512000 220 000	ELEM.	000	FICA/MDCR 000	6,686.80	6,699.00
21st	CE 285 E 512000 240 000	ELEM.	000	HEALTH 000	6,348.00	6,348.00
21st	CE 285 E 512000 280 000	ELEM.	000	UNUSED S.L. 000	606.09	608.00
21st	CE 285 E 512000 309 000	ELEM.	000	STAFF DEV 000	6,500.00	8,000.00
21st	CE 285 E 512000 310 000	ELEM.	000	PURCHASED SER. 000	15,510.00	10,000.00
21st	CE 285 E 512000 410 000	ELEM.	000	SUPP. & MATERIA 000	5,161.35	8,175.00
21st	CE 285 E 512000 410 083	ELEM.	DONATIONS	SUPP. & MATERIA 000	391.32	0.00
21st	CE 285 E 512000 550 000	ELEM.	000	EQUIP 000	1,198.96	2,000.00
21st	CE 285 E 512----			*ELEM.	135,726.32	135,335.00
21st	CE 285 E -----			*	135,726.32	135,335.00
21st	CE 285 - -----			*21st CENTURY G	0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17		2017-18	
					Amended Budget	Proposed Budget	Amended Budget	Proposed Budget
287	21ST	CCLC READY GRANT (7)						
21ST	CC	287 R 445100 000 000	INDIRECT RES F 000	0000	000	105,000.00	166,500.00	
21ST	CC	287 R 445----				105,000.00	166,500.00	*INDIRECT UN FE
21ST	CC	287 R -----				105,000.00	166,500.00	*
21ST	CC	287 E 512000 110 000	ELEM.	000		40,565.54	75,410.00	SALARIES-CERT 000
21ST	CC	287 E 512000 115 000	ELEM.	000		26,393.59	32,951.00	SALARIES-NON CE 000
21ST	CC	287 E 512000 210 000	ELEM.	000		7,777.69	8,184.00	PERSI 000
21ST	CC	287 E 512000 220 000	ELEM.	000		5,228.29	5,531.00	FICA/MDCR 000
21ST	CC	287 E 512000 240 000	ELEM.	000		20,440.56	20,440.00	HEALTH 000
21ST	CC	287 E 512000 280 000	ELEM.	000		797.01	839.00	UNUSED S.L. 000
21ST	CC	287 E 512000 310 600	ELEM.	TRANS		546.17	0.00	PURCHASED SER. 000
21ST	CC	287 E 512000 380 000	ELEM.	000		730.00	0.00	TRAVEL 000
21ST	CC	287 E 512000 410 000	ELEM.	000		2,521.15	23,145.00	SUPP. & MATERIA 000
21ST	CC	287 E 512----				105,000.00	166,500.00	*ELEM.
21ST	CC	287 E -----				105,000.00	166,500.00	*
21ST	CC	287 - -----				0.00	0.00	*21ST CCLC READ

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17		2017-18	
					Amended Budget	Proposed Budget	Amended Budget	Proposed Budget
290		CHILD NUTRITION						
FOOD SE	290 Q	320100 000 000 FUND BAL. GEN	000	0000	000	131,427.89	52,000.00	
FOOD SE	290 Q	320--- --- ---		*		131,427.89	52,000.00	
FOOD SE	290 Q	----- --- ---		*		131,427.89	52,000.00	
FOOD SE	290 R	416100 000 000 CHILD LUNCH	000	0000	000	150,000.00	150,000.00	
FOOD SE	290 R	416200 000 000 ADULT MEALS	000	0000	000	8,000.00	8,000.00	
FOOD SE	290 R	416210 000 000 OTHER FOOD SAL	000	0000	000	500.00	500.00	
FOOD SE	290 R	416900 000 072 OTH REV GRANTS	FFV S.B.	0000	000	24,984.19	0.00	
FOOD SE	290 R	416900 000 073 OTH REV GRANTS	FFV CARBERRY	0000	000	26,039.86	0.00	
FOOD SE	290 R	416--- --- ---		*		209,524.05	158,500.00	
FOOD SE	290 R	445500 000 000 CHILD LUNCH	000	0000	000	700,000.00	655,000.00	
FOOD SE	290 R	445--- --- ---		*INDIRECT UN FE		700,000.00	655,000.00	
FOOD SE	290 R	----- --- ---		*		909,524.05	813,500.00	
FOOD SE	290 E	710000 102 000 FOOD SER.	000	PT, TIME SH, OTH	000	30,000.00	20,000.00	
FOOD SE	290 E	710000 115 000 FOOD SER.	000	SALARIES-NON CE	000	275,000.00	307,911.00	
FOOD SE	290 E	710000 115 072 FOOD SER.	FFV S.B.	SALARIES-NON CE	000	2,500.00	0.00	
FOOD SE	290 E	710000 115 073 FOOD SER.	FFV CARBERRY	SALARIES-NON CE	000	2,500.00	0.00	
FOOD SE	290 E	710000 210 000 FOOD SER.	000	PERSI	000	27,500.00	27,500.00	
FOOD SE	290 E	710000 240 000 FOOD SER.	000	HEALTH	000	89,000.00	136,482.00	
FOOD SE	290 E	710000 280 000 FOOD SER.	000	UNUSED S.L.	000	2,500.00	2,500.00	
FOOD SE	290 E	710000 310 000 FOOD SER.	000	PURCHASED SER.	000	12,000.00	10,000.00	
FOOD SE	290 E	710000 350 000 FOOD SER.	000	TELEPHONE	000	50.00	50.00	
FOOD SE	290 E	710000 380 000 FOOD SER.	000	TRAVEL	000	2,100.00	2,100.00	
FOOD SE	290 E	710000 410 000 FOOD SER.	000	SUPP. & MATERIA	000	15,800.00	14,800.00	
FOOD SE	290 E	710000 410 072 FOOD SER.	FFV S.B.	SUPP. & MATERIA	000	22,484.19	0.00	
FOOD SE	290 E	710000 410 073 FOOD SER.	FFV CARBERRY	SUPP. & MATERIA	000	23,539.86	0.00	
FOOD SE	290 E	710000 418 000 FOOD SER.	000	OTHER	000	500.00	500.00	
FOOD SE	290 E	710000 419 000 FOOD SER.	000	SALES TAX	000	550.00	550.00	
FOOD SE	290 E	710000 450 000 FOOD SER.	000	FOOD PURCH	000	375,000.00	328,107.00	
FOOD SE	290 E	710000 550 000 FOOD SER.	000	EQUIP	000	159,927.89	15,000.00	
FOOD SE	290 E	710--- --- ---		*FOOD SER.		1,040,951.94	865,500.00	
FOOD SE	290 E	----- --- ---		*		1,040,951.94	865,500.00	
FOOD SE	290 -	----- --- ---		*FOOD SER		0.00	0.00	

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17		2017-18	
					Amended Budget	Proposed Budget		
310		BOND REDEMPTION & INTEREST						
BOND RE	310 Q	320100 000 000 FUND BAL. GEN	000	0000	000	631,402.50	605,000.00	
BOND RE	310 Q	320----			*	631,402.50	605,000.00	
BOND RE	310 Q	-----			*	631,402.50	605,000.00	
BOND RE	310 R	412500 000 000 BOND/INT. PAY	000	0000	000	1,120,000.00	1,100,000.00	
BOND RE	310 R	412----			*	1,120,000.00	1,100,000.00	
BOND RE	310 R	415001 000 000 BOND INVEST	000	0000	000	250.00	250.00	
BOND RE	310 R	415002 000 000 INTEREST WELLS	000	0000	000	150.00	150.00	
BOND RE	310 R	415----			*EARN ON INVEST	400.00	400.00	
BOND RE	310 R	-----			*	1,120,400.00	1,100,400.00	
BOND RE	310 E	911000 390 000 PRINC.	000	FEE/DUES	000	1,500.00	1,500.00	
BOND RE	310 E	911000 610 000 PRINC.	000	PRINCIPAL	000	1,650,302.50	1,603,900.00	
BOND RE	310 E	911----			*PRINC.	1,651,802.50	1,605,400.00	
BOND RE	310 E	912000 620 000 INTEREST	000	INTEREST	000	100,000.00	100,000.00	
BOND RE	310 E	912----			*INTEREST	100,000.00	100,000.00	
BOND RE	310 E	-----			*	1,751,802.50	1,705,400.00	
BOND RE	310 -	-----			*BOND RED/INT.	0.00	0.00	

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
424		PLANT FACILITIES - BUS DEPRECI				
BUS DEP	424 Q 320100 000 000	FUND BAL. GEN	000	0000 000	57,465.98	126,694.00
BUS DEP	424 Q 320----		*		57,465.98	126,694.00
BUS DEP	424 Q -----		*		57,465.98	126,694.00
BUS DEP	424 R 460000 000 000	TRANS IN	000	0000 000	63,000.00	53,050.00
BUS DEP	424 R 460----		*TRANS IN		63,000.00	53,050.00
BUS DEP	424 R -----		*		63,000.00	53,050.00
BUS DEP	424 E 811000 550 000	NON STUDENT	000	EQUIP 000	120,465.98	179,744.00
BUS DEP	424 E 811----		*NON STUDENT		120,465.98	179,744.00
BUS DEP	424 E -----		*		120,465.98	179,744.00
BUS DEP	424 - -----		*BUS DEPREC.		0.00	0.00

FND	ACCT	ACCT NAME	LOC	PRJ	2016-17	2017-18
					Amended Budget	Proposed Budget
425		PLANT FACILITIES - CAPITAL				
PLANT F	425 Q 320100 000 000	FUND BAL. GEN	000	0000 000	15,239.34	23,495.00
PLANT F	425 Q 320----		*		15,239.34	23,495.00
PLANT F	425 Q -----		*		15,239.34	23,495.00
PLANT F	425 E 811000 550 000	NON STUDENT	000	EQUIP 000	15,240.00	23,495.00
PLANT F	425 E 811----		*NON STUDENT		15,240.00	23,495.00
PLANT F	425 E -----		*		15,240.00	23,495.00
PLANT F	425 - -----		*PLANT FACILITY		0.00	0.00