

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Avon Community School Corporation  
County: Hendricks

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 9/28/2023 at 5:30 pm  
Meeting Location: ACSC Professional Development Center, 7221 E. US Highway 36, Avon IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 10/23/2023

AYE

NAY

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

Attest: \_\_\_\_\_

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the Avon Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 23 2023**

	Asset Description*		Acquisition Amount
1	Emergency allocation for capital asset expenditures	\$	500,000.00
2	Purchase of new maintenance & police department vehicles (2-3 per year)	\$	180,000.00
3	Purchase of new maintenance and custodial carpet/floor cleaning equipment (auto scrubbers)	\$	60,000.00
4	Grounds equipment (mowers)	\$	80,000.00
5	Network Core Switches (11 per year)	\$	220,000.00
6	Fuel Underground Storage Unit	\$	850,000.00
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Avon Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 23, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Parking Lots-Multiple Buildings	1/1/2024	12/31/2024	\$ 348,005.50
2	Vinyl Wall Removal and Paint	1/1/2023	12/31/2023	\$ 700,000.00
3	Carpet replacement - Multiple Schools	1/1/2024	12/31/2024	\$ 250,000.00
4	Roofing	1/1/2024	12/31/2024	\$ 426,604.00
5	Emergency allocation for Capital Project expenditures	1/1/2024	12/31/2024	\$ 500,000.00
6	CCTV Cameras Replacement Project	1/1/2024	12/31/2024	\$ 214,500.00
7	Equipment	1/1/2024	12/31/2024	\$ 320,000.00
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the **Avon Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 23, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1				
2	Vinyl Wall Removal, Paint, and Acrovyn	1/1/2025	12/31/2025	\$ 1,150,000.00
3	Carpet replacement - Multiple Schools	1/1/2025	12/31/2025	\$ 250,000.00
4	Painting projects - Multiple Schools	1/1/2025	12/31/2025	\$ 150,000.00
5	Emergency allocation for Capital Project expenditures	1/1/2025	12/31/2025	\$ 500,000.00
6	CCTV Cameras Replacement Project	1/1/2025	12/31/2025	\$ 214,500.00
7	Fuel Underground Storage Unit	1/1/2025	12/31/2025	\$ 850,000.00
8	Equipment	1/1/2025	12/31/2025	\$ 320,000.00
9	Newtwork Core Switches	1/1/2025	12/31/2025	\$ 220,000.00
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Avon Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 23, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1				
2	Roofing	1/1/2026	12/31/2026	\$ 1,000,000.00
3	Carpet replacement - Multiple Schools	1/1/2026	12/31/2026	\$ 250,000.00
4	Parking Lots-Reseal and Stripe	1/1/2026	12/31/2026	\$ 200,000.00
5	Emergency allocation for Capital Project expenditures	1/1/2026	12/31/2026	\$ 500,000.00
6	CCTV Cameras Replacement Project	1/1/2026	12/31/2026	\$ 214,500.00
7	Equipment	1/1/2026	12/31/2026	\$ 250,000.00
8	Network Core Switches	1/1/2026	12/31/2026	\$ 220,000.00
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.