

**RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Avon Community School Corporation
County: Hendricks County

WHEREAS, A School Bus Replacement Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 9/28/2023
Meeting Location: ACSC Professional Development Center, 7221 E. US Highway 36, Avon IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date: 10/23/2023

AYE

NAY

Attest: _____

Secretary of Board of School Trustees

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, <insert budgeted unit name> does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
6	(6) Freightliner/Thomas 2005	3315	C	Owned	\$1,365,000.00				
1	(1) Freightliner/Thomas 2005 (w/lift)	3315	C	Owned	\$190,000.00				
4	(4) Thomas Transit 2005	3315	D	Owned	\$1,200,000.00				
4	(4) I/C 2006 w/lift	3315	C	Owned		\$780,000.00			
3	(3) Bluebird Transit 2006	3315	D	Owned		\$610,000.00			
1	(1) I/C 2007 w/lift	3315	C	Owned		\$195,000.00			
6	(6) I/C 2007	3315	D	Owned		\$990,000.00	\$1,225,000.00		
1	(1) Bluebird Transit 2007	3315	D	Owned			\$200,000.00		
2	(2) I/C Transit 2008 w/lift	3315	D	Owned			\$360,000.00		
6	(6) Thomas 2008	3315	D	Owned			\$540,000.00	\$540,000.00	
1	(1) Ford 2008	3315	A	Owned				\$175,000.00	
4	(4) I/C 2009 w/lift	3315	C	Owned				\$360,000.00	\$360,000.00
2	(2) Bluebird 2009 w/lift	3315	C	Owned				\$150,000.00	\$150,000.00
8	(8) I/C 2009	3315	D	Owned				\$810,000.00	\$1,530,000.00
4	(4) Ford 2009 AV	3315	A	Owned				\$300,000.00	\$300,000.00
3	(3) I/C Transit 2010	3315	C	Owned					
3	(3) I/C 2010	3315	D	Owned					
2	(2) I/C 2011*	3315	C	Owned					
3	(3) Ford 2011 AV	3315	A	Owned					
2	(2) Bluebird 2016 w/lift	3315	C	Owned					
5	(5) Bluebird 2016	3315	C	Owned					
2	(2) Bluebird 2017 w/lift	3315	C	Owned					
2	(2) Ford 2017 AV	3315	A	Owned					
4	(4) Bluebird 2017	3315	C	Owned					
2	(2) Starcraft 2017	3315	A	Owned					
2	(2) Bluebird 2018 w/lift	3315	C	Owned					
20	(20) Bluebird 2018	3315	C	Leased					
5	(5) I/C 2020	3315	C	Owned					
2	(2) I/C 2020 w/lift	3315	C	Owned					
12	(12) Starcraft 2020 w/lifts	3315	A	Owned					
4	(4) Collins 2022 w/lifts	3315	A	Owned					
7	(7) Bluebird 2022	3315	C	Owned					
1	(1) Bluebird 2022 w/lift	3315	C	Owned					
12	(12) I/C Transit 2023	3315	D	Owned					
146	Total Busses/Vehicles								
Replacement Cost Totals					2,755,000.00	2,575,000.00	2,325,000.00	2,335,000.00	2,340,000.00

Note: Additional sheets may be added if necessary.

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)