

Bond Oversight Committee Meeting

August 23, 2023



2022
BOND

Spring Branch Independent School District



Spring Branch ISD

Inspiring minds. Shaping lives.

Agenda

- 2017 & 2022 Bond Programs
 - 2017 & 2022 Bond BOC Members
 - SBISD Staff
 - Finance Updates
 - Career & Technical Education (CTE) Updates
 - Fine & Performing Arts Updates
 - Technology Updates
 - Planning & Construction Updates
- Questions from the BOC

Introductions:

2017 & 2022 Bond BOC Members

Kathy Goss – Co-Chair

Lewis Gissel – Co-Chair

Bill Jensen

Carin Domann

Geri Powell

Gina Keith

Jacob Lipp

Jay Sutherland

Jeanine Piskurich

Jeannette Muecke

Jennifer Espy

John Murphy

Kyle Cooper

Matt Daniel

Melanie Bash

Nichole Waters

Pamela Ferworn

Patricia Cabrerra

Richard Davis

Roy Melnar

Rudy Nieto

Shaundra Jacobs

Wayne Schaper Sr.

Introductions:

District Staff

Dr. Jennifer Blaine	Superintendent of Schools
Linda Buchman	Associate Superintendent for Communications
Christine Porter	Associate Superintendent for Finance
David Bender	Comptroller
Maliah Coburn	Bond and Construction Accountant
Dr. Kristin Craft	Associate Superintendent for Academics
Christina Rice-Imumwen	Director of Career and Technical Education (CTE)
Houston Hayes	Director of Performing and Fine Arts
Christina Masick	Associate Superintendent for Technology
Stephen Johnston	Director of Customer Service
Sherri Lawson	Director of Transportation
Travis T. Stanford	Associate Superintendent for Operations

Spring Branch ISD 2017 Bond Program

Communications Updates:

To stay updated on the progress of the 2017 Bond Program, be sure to visit www.springbranchisd.com/about/bond-2017.

From dreams to reality, a new chapter begins at Nottingham Elementary as part of the 2017 Bond Project

As the beginning of the school year draws near, enthusiastic Spring Branch ISD staff eagerly prepare to welcome back students. This year, the excitement is electric at one elementary where teachers and staff anticipate returning to class at a brand-new school.

Nottingham Elementary Principal Becky Hagan can hardly contain her excitement, "we are thrilled to move into the new Nottingham Elementary! Our students will have access to wonderful learning spaces that will foster their growth and inspire their limitless curiosity. It is going to be an incredible year!"

This new campus is made possible through the 2017 Bond Program, which received overwhelming approval from 80% of the voters in November 2017. This program builds upon the success of the 2007 Bond Program and continues the transformation of district facilities.



The school's design showcases collaborative areas that extend learning beyond the confines of traditional classrooms and open spaces filled with abundant natural light. It seamlessly blends with the surrounding neighborhood, becoming a cornerstone of the community.

The grand opening of the new Nottingham Elementary is scheduled for September 27, an event that the entire SBISD community will celebrate.

This is just one of the many projects in the 2017 Bond, which aims to replace the nine oldest elementary schools and one middle school. Additionally, it provides much-needed renovations to classrooms and facilities and various other upgrades across the district.

"We are incredibly grateful to the voters who supported the 2017 Bond Project," added Hagan. "Our school is beautiful and I can't wait to see all the learning that will take place within these walls."

Spring Branch ISD 2017 Bond Program

Finance Updates as of June 30, 2023:

Expenditures

April – June 2023	\$ 23,534,514
January – March 2023	\$ 12,646,219
Inception through June 2023	\$ 505,973,866

Interest Earnings

April – June 2023	\$ 2,967,164
January – March 2023	\$ 2,769,021
Inception through June 2023	\$ 19,405,609

Issuance

Issued June 2018	\$ 146,000,000
Issued October 2019	\$ 255,000,000
Issued November 2020	\$ 169,000,000
Issuance October 2022	\$ 142,204,000
Authorized but Unissued	\$ 186,196,000

Pending August 2023 Issuance \$79,536,139



Spring Branch ISD 2022 Bond Program

Finance Updates as of June 30, 2023:

Expenditures

April – June 2023	\$ 9,862,879
January – March 2023	\$ 1,882,951
Inception through Jun 2023	\$ 13,335,959

Interest Earnings

April – June 2023	\$ 1,996,193
January – March 2023	\$ 1,983,965
Inception through Jun 2023	\$ 5,448,348

Issuance

Issued October 2022	\$ 180,796,000
Authorized but Unissued	\$ 200,804,000

Pending August 2023 Issuance \$92,463,861



Spring Branch ISD 2017 Bond Program

Career and Technical Education (CTE) Updates:

Financial Summary	
CTE Approved Funds	\$10,000,000.00
Total Spent - YTD	\$5,642,768.00
Available to Spend	\$922,232.00
Not Issued	\$3,435,000.00

Technology Refresh:

- SWHS - PLTW Engineering Computer Lab

FF&E Classroom Refresh:

- SWHS - STEM Makerspace
- SFMS - Construction Lab

Program Equipment Upgrades:

- SHS - STEM Program

9

New computer labs
for Arts A/V and
Architectural Design

The Guthrie Center

5

New skills labs and
classrooms outfitted

Spring Forest MS,
Memorial MS,
Spring Woods HS, and Ag
Science Center



2022-2023 BOND CTE Highlights

10

New equipment for program improvements
and expansions

3 campuses- Vex Robotics upgrades
6 campuses- Arts A/V upgrades
1 campus- Construction upgrade

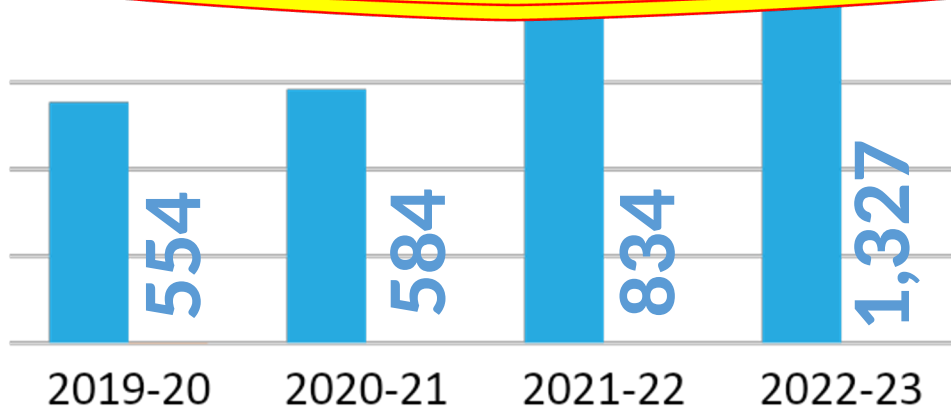
\$1,210,461

Total Bond 2017 FF&E Refresh

2022-2023 CTE Highlights

Continued Growth in Industry-based Certificates (IBCs) attained by students

140 % increase in three years



Dual Credit Opportunities

CTE staff continue to work with HCC to develop Dual Credit opportunities for students in a variety of programs

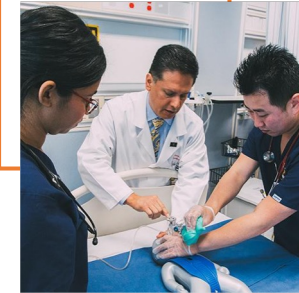


Instructional Focus

SBISD CTE partnered with *SolutionTree* to determine future CTE instructional areas of focus

226

5



Health Science Academy at HCC

The Academy hosted Level 3 and 4 classes for 226 students and 5 teachers every day

2022-2023 CTE Highlights

Student Highlights:

Northbrook High School Engineering Program
Memorial High School Teaching Program

CTE summer camps welcomed
278 secondary students
exploring Career Clusters

111 teachers and business partners
participated in
Destination Success – SBISD's 2022 Career Fair

**CTE Concentrators and Completers have risen
each year for the past three years** (via Eduthings)



	2020-2021	2021-2022	2022-2023
CTE Concentrators	8,248	8,377	9,347
CTE Completers	1,551	1,626	1,750

Spring Branch ISD 2017 Bond Program

Fine and Performing Arts Updates:

Uniforms:

- All Band Uniforms have now been purchased
- Spring Woods HS and Memorial HS will have new Band Uniforms on the field this year
- Stratford HS Drill team Uniforms have been ordered and will be in by the end of the football season

Spring Branch ISD 2017 Bond Program

Technology Updates:

Construction

- Nottingham ES – Moved technology to new building and setup staff for start of school
- Memorial MS and Northbrook MS – Moved and setup front office staff

Computer Replacements

- Replaced over 400 teacher laptops

Infrastructure

- Installed new storage server and transferred network file shares
- Replaced UPS in all MDF and IDF closets throughout the district
- Installed two core network switches in the data center
- Installed fiber, network cabling and outdoor wireless access point at Memorial HS

Spring Branch ISD 2022 Bond Program

Technology Updates:

Construction

- Plan reviews for Sherwood ES, Guthrie Center and Ag Farm
- Valley Oaks ES – Setup new Activpanels for teacher use

Communication Instructional Tools

- New projector in Memorial MS auditorium
- New projector in Northbrook HS auditorium
- New AV system in Edgewood ES cafetorium
- Plan to replicate at other elementary school after thorough testing

Great schools. Great community.

BOND

2017

Spring Branch ISD



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

The following 2017 Bond projects are currently underway:

- **Pre-K Centers Project:** The five Pre-K Centers classroom door hardware was changed out this summer. The new classroom door hardware have the “open/closed” notification.
- **Elementary School Furniture:** The installation of student and teacher classroom furniture at Buffalo Creek ES, Cedar Brook ES, and Treasure Forest ES completed summer of 2023.
- **Meadow Wood Elementary School:** Office addition and library renovation work completed summer of 2023.
- **Memorial Drive Elementary School Replacement Project:** In Construction Phase – Project is on schedule.
- **Nottingham Elementary School Replacement Project:** In Construction Phase – New campus opened August 2023. Grand Opening Event to be held September 27, 2023.
- **Sherwood Elementary School Replacement Project:** In Design Phase – Project is on a revised schedule. A follow-up PAT meeting will be scheduled this fall.
- **Spring Shadows Elementary School Replacement Project:** In Procurement Phase - The project process will begin earlier than scheduled. The PAT meetings are tentatively scheduled to begin September 2023.
- **Woodview Elementary School Replacement Project:** In Construction Phase – Project is on a revised schedule.
- **Memorial Middle School Renovation Project:** Phase 2 of the renovation project completed fall of 2023.
- **Northbrook Middle School Renovation Project:** In Construction Phase – Project is on schedule to be completed the early 2024.
- **Spring Branch Middle School Reroofing Project:** In Construction Phase – The project is on schedule. This is a two-phased project to be accomplished over the next two summers.
- **Athletic Projects:**
 - Natatorium Pool Replastering and Scoreboard/Timing System Replacement, to be completed fall of 2023
 - Northbrook High School Track Replacement, completed
 - Stratford High School Track & Tennis Court Resurface, completed
 - Spring Woods High School Tennis Court Resurface, completed

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES

Scope of Work: New Construction/Replacement Campus

Project Manager: Noel Moreno

Architect/Engineer: PBK Architects - **Contractor:** Durotech

Status: Project is currently in Construction Phase.



**Grand Opening Event
to be held
September 27th, 2023**



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES



Front entrance

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES



Front of Outdoor playground, Birm, Gym and Cafeteria



View of grass, landscaping and patios in front of Library, Art, & Science

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES



Interior view in front Library



Library

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES



Before - Aerial view from May 2022



Aerial view as of August 2023

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Memorial Drive ES

Scope of Work: New Construction/Replacement Campus

Project Manager: David Valerius

Architect/Engineer: Stantec Architects - **Contractor:** Marshall

Status: Project is currently in Construction Phase.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Memorial Drive ES



Bus drive concrete on west side of site



Cafeteria slab preparation

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Memorial Drive ES



Telecommunication ductbank installation



Underground plumbing installation

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Sherwood ES

Scope of Work: New Construction/Replacement Campus

Project Manager: Alfonso Montoya

Architect/Engineer: Stantec - **Contractor:** Marshall

Status: Project is currently in Design Phase.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Sherwood ES

- Sherwood ES will be the sixth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff will remain onsite during the construction phase
- The new Sherwood ES will be designed for 600 students
- A follow-up PAT meeting will be scheduled this fall



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Sherwood ES



Rendering of front entry

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Woodview ES

Scope of Work: New Construction/Replacement Campus

Project Manager: David Ramirez

Architect/Engineer: Stantec Architects - **Contractor:** Brookstone

Status: Project is currently in Construction Phase.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Woodview ES



Backfilling over underground detention pipe



Compacted underground detention pipe

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Woodview ES



Area A slab preparation



Electrical underslab at old Library

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Northbrook HS Track Replacement

Scope of Work: New Construction/Replacement Campus

Project Manager: David Valerius

Architect/Engineer: PBK Architects - **Contractor:** Beynon

Status: Project is currently in Construction Phase.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Northbrook HS Track Replacement



Track asphalt surface in place. Synthetic surface to be applied after football season



Eight lane asphalt track resized and ready for synthetic surfacing.



2022
BOND

Spring Branch Independent School District

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

The following 2022 Bond projects are currently underway:

- **Valley Oaks Elementary School Addition and Renovation Project:** In Construction Phase – Project is on schedule. The campus is offline summer of 2023 and the summer of 2024. The project will add classrooms, expand the Cafeteria, and improve safety and security to current standards
- **Agricultural Science Center Addition and Renovation Project:** In Design Phase. A follow-up PAT meeting will be scheduled this fall.
- **Guthrie Center Replacement Project:** In Design Phase. A follow-up PAT meeting will be scheduled this fall.

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Valley Oaks ES

Scope of Work: Addition and Renovation Project

Project Manager: Geoff Bay

Architect/Engineer: PBK Architects - **Contractor:** Durotech

Status: Project is currently in Construction Phase.

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Valley Oaks ES

- Valley Oaks ES is a renovation and additions project as part of the 2022 Bond Program
- Students and staff will remain onsite during the construction phase
- A follow-up PAT meeting will be scheduled this fall

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Valley Oaks ES



Temporary construction barriers

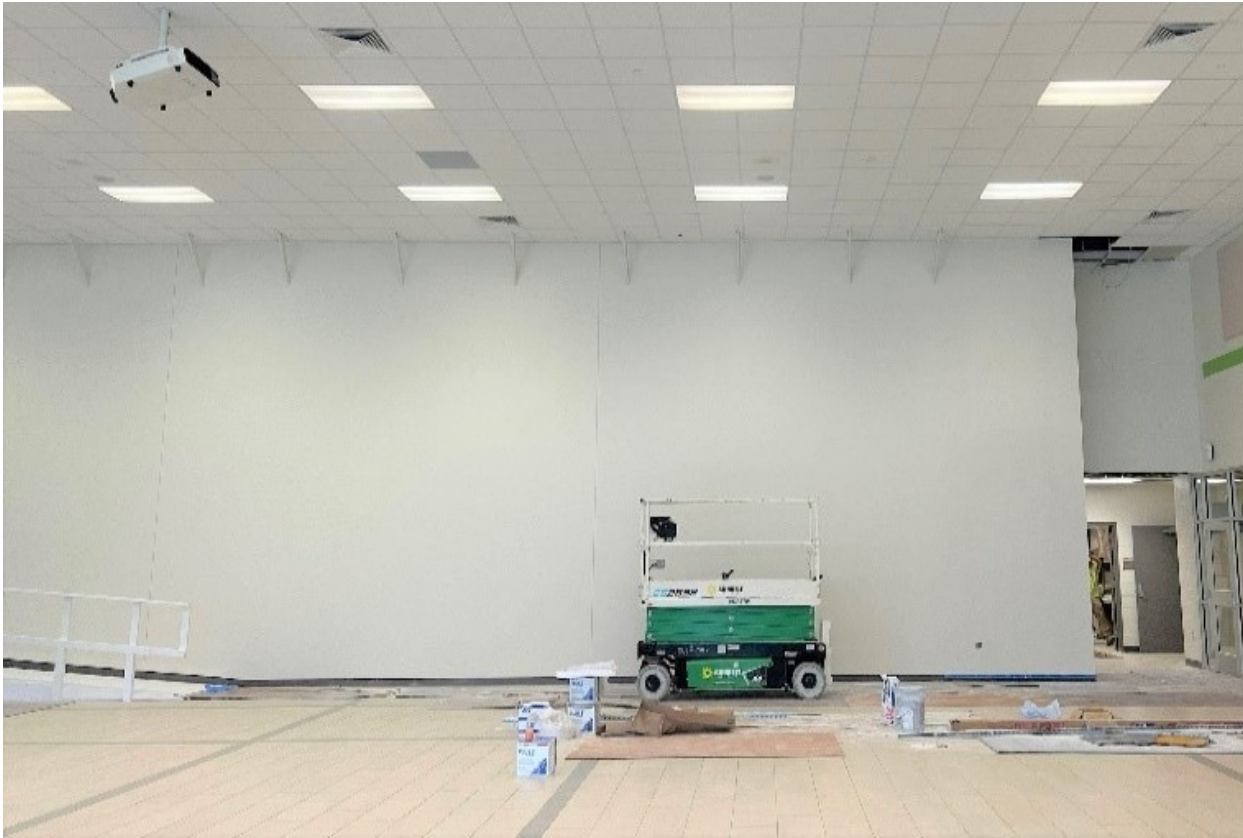


Floor protection for interior renovation

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Valley Oaks ES



Construction barrier covering Cafeteria windows for demolition



Underground stormwater detention chamber installation

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Agricultural Science Center

Scope of Work: Addition and Renovation Project

Project Manager: Alfonso Montoya

Architect/Engineer: Stantec Architects - **Contractor:** Westfall

Status: Project is currently in Design Phase.



Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Agricultural Science Center

- Agricultural Science Center is an addition and renovation project as part of the 2022 Bond Program
- Students and staff will remain onsite during the construction phase
- A follow-up PAT meeting will be scheduled this fall

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Agricultural Science Center



Rendering of proposed front entry

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Guthrie Center

Scope of Work: Replacement Campus

Project Manager: Geoff Bay

Architect/Engineer: PBK - **Contractor:** Durotech

Status: Project is currently in Design Phase.



Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Guthrie Center

- Guthrie Center is a replacement project as part of the 2022 Bond Program
- Students and staff will remain onsite during the construction phase
- The new Guthrie Center will be designed for 1,000 students
- A follow-up PAT meeting will be scheduled this fall.



Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Guthrie Center



Furniture, Fixtures and Equipment (FF&E)
Design Team Meeting



Electrical existing furniture and equipment audit

Questions from the Bond Oversight Committee



SBISD FIRST DAY OF SCHOOL 2023



Thank You

The next quarterly BOC meeting will be held:

November 8, 2023

Dinner will be served at 5:30 pm

Meeting will begin at 6:00 pm

