

Pleasant Valley School District
 Citizens' Oversight Committee Meeting
 September 26, 2019, 5:00 PM
 Pleasant Valley School of Engineering and Arts, Early Education Center, MPR
 550 Temple Ave., Camarillo, CA

Instructions for addressing the Board and Requesting Agenda Items

If members of the public would like to speak about an item on the agenda, a Speaker Sheet should be completed giving the number of the agenda item, or if wishing to speak to an item not on the agenda, stating the topic on which they wish to speak. The sheet should be presented to the Secretary to the Board prior to the start of the meeting or prior to the start of the Public Comments section of the agenda. Individual speakers will be allowed three minutes to address the Board. The Board shall limit the total time for each agenda item to 20 minutes. AGENDA ITEMS may be addressed at the time the Board considers the agenda item OR during Public Comments; NON AGENDA ITEMS may be addressed during Public Comments; PUBLIC HEARINGS may be addressed at the time of the Public Hearing. If a member of the public would like an item placed on the agenda, please contact the district office. In accordance with Education Code 35145.5, the Board cannot enter into a formal discussion or make a decision on any matter not on this agenda during this meeting. The Board may take action to refer any subject discussed in a presentation at this Board meeting to a later meeting. The Board requests that all pagers and cell phones be turned off or placed on silent mode as a courtesy to those in the audience. A complete agenda packet is available for review at the District Office, 600 Temple Avenue, Camarillo CA Monday through Thursday prior to a Regular Board Meeting. With Special Board meetings, the agenda packet will be available on day prior to the meeting. Board agendas and minutes are available on the District website www.pleasantvalleysd.org

A. Call to Order

B. Adoption of the Agenda

C. Pledge of Allegiance

D. Public Comments on Open Session Items

E. Committee Comments and Communication

F. Consent

F.1. Approve Minutes, Citizens' Oversight Committee (COC), Regular Meeting, May 2, 2019

Patty Lerner

G. Information/Discussion

G.1. Report from On-site Review Team

Staff recommends the Committee hear a report from the On-site Review Team Leader, Ms. Dawn Ott regarding the team's findings.

G.2. Project Status Update

Sandra Lovaas

The Measure C Bond Program Construction Manager will present to the Committee a project status update, which will include information on all projects that are underway, the phase of the project, the funds encumbered, and the funds expended.

G.3. Budget Reports

Sandra Lovaas

Staff recommends the Committee hear the budget report as presented by the Measure C Bond Manager, Sandra Lovaas.

G.4. Set Date for Next Committee Meeting

Patty Lerner

Section 6.1 of the Citizens' Oversight Committee Bylaws states "The Committee shall meet at least once a year, or more frequently as the Committee deems it necessary to discharge its duty, but no more frequently than quarterly. At the end of each meeting, the Committee shall identify the next approximate meeting date."

H. Adjournment

Notice: In compliance with the Americans with Disabilities Act, for those requiring special assistance to access the Board meeting room, to access written documents being discussed at the Board meeting, or to otherwise participate at Board meetings, please contact the District Office at (805) 445-8601. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting and to provide any required accommodations, auxiliary aids or services.

Pleasant Valley School District Minutes
Citizens' Oversight Committee Meeting

May 2, 2019, 5:00 PM

Pleasant Valley School of Engineering and Arts - Early Education Center, 550 Temple Ave., Camarillo, CA, 93010

Attendance Taken at 5:00 PM:

Present:

Nitzia Castaniero
Martin Daly
Larry Davis
Leon Helfet
Terrie Jenkins
Lisa Jensen-Hillsten
Patty Lerner
Angela Sanchez
Bill Todd
Kathy Trembley
Harvey Webb

Absent:

L. Scott Carroll
Gary Cushing
Debbie Retzlloff

A. Call to Order

Minutes:

Mrs. Patty Lerner, the Chair, called the meeting to order @ 5:06 p.m.

B. Adoption of the Agenda

Minutes:

A motion to adopt the agenda by Mr. Martin Daly and seconded by Ms. Angela Sanchez passed. The agenda was adopted as presented.

C. Pledge of Allegiance

Minutes:

The Citizens' Oversight Committee, staff, and community said the Pledge of Allegiance.

D. Public Comments on Open Session Items

Minutes:

There were no public comments.

E. Committee Comments and Communication

Minutes:

Mrs. Lerner announced that Mr. Gary Cushing has dropped off the Committee and Ms. Bonnie Gilles has expressed interest in taking his place. This transfer needs to be formalized with the Board. Mrs. Lerner also said there is a need to define the role of the Citizens' Oversight Committee (COC) alternates. She said that she will work with the District to get the bylaws updated to address these issues.

F. Action

F.1. Select an On-Site Review Team of Six or Fewer Committee Members

Minutes:

Mrs. Lerner asked for volunteers to form the review team that will view selected sites near the end of summer. The following members joined this team: Ms. Lisa Jensen-Hillsten, Ms. Bonnie Gilles, Mr. Martin Daly, Ms. Nitzia Castaniero, Ms. Dawn Ott, and Mr. Bill Todd, with Ms. Ott being the lead to write a brief report and take pictures of the work they viewed and submit to the Board.

F.2. Approve Minutes, Citizens' Oversight Committee (COC), Regular Meeting, January 10, 2019

Minutes:

There was a motion to approve the minutes by Ms. Angela Sanchez and seconded by Ms. Kathy Trembley that passed. Mr. Daly abstained due to his absence at that meeting.

G. Information/Discussion

G.1. Board Approved Projects List

Minutes:

Mr. Chris Johnston introduced Ms. Sandra Lovaas as the Bond Manager. He then went on to explain the Board Approved Projects List. Mr. Harvey Webb asked Mr. Johnston for clarification of funding sources listed.

G.2. Project Status Update

Minutes:

Mr. Johnston turned the Committee's attention to the attachment and went on to detail the information provided.

G.3. Budget Reports

Minutes:

Mr. Johnston went over the Initial Budget and Expenditures to Date Report, comparing it to the current Project Status Report and explaining the differences between the two. He also explained that as more construction is completed, the reports would be filled in and become easier to understand. He expects that will be the case by the next meeting.

Ms. Lisa Jensen-Hillsten asked if there would be a report showing estimated bid amount versus actual dollars expended. Mr. Harvey Webb wanted to clarify that in the future, once staff catches up with inputting the numbers and billing lag catches up with what projects are completed, then the above items that Ms. Jensen-Hillsten is asking for would be apparent on the report.

Ms. Jenkins asked if it would be possible to have alignment of the twenty categories listed in the Bond text, with the Project Status Report for ease of reconciling the two. Mr. Johnston and Mrs. Lerner agreed to work on this together to make the report reflect this information.

Ms. Angela Sanchez asked if we have had any projects that have had any unforeseen problems that have cost more than what was originally projected, such as pipes or plumbing. Mr. Johnston said that we have not had those types of issues to date, but might in the future. However, the jobs will probably even out over time. If, at some point later on, multiple jobs seem to be consistently running over, it will be brought to the Committee's attention.

To address Mr. Helfet's question earlier about the discrepancy between amount to be spent, Mr. Johnston explained the difference of the types of funds that are paying for specific projects. There is bond money to be spent, and there are other sources, such as State grant money that will make up the difference. Mr. Daly asked if it would be possible to have an "A" and "B" column to differentiate between the two funds. Mr. Johnston said that could be done.

G.4. Set Date for Next Committee Meeting

Minutes:

Members chose a date for the next regular COC meeting as Thursday, September 26, 2019.

H. Adjournment

Minutes:

The meeting adjourned at 6:00 p.m.

Citizens' Oversight Committee Bond Measure C
Subcommittee site visit
August 15, 2019
Notes and observation
By: Bonnie Gilles

We were provided with a comprehensive handout with information on the sites we were going to see. The handout detailed the work we would observe and the Measure C Ballot Language that covered each observation.

Dos Caminos (Elementary School)

Observed: New playgrounds, classroom furniture and teacher storage, Newline displays and document cameras, upgraded MPR sound system, classroom flooring

Comments: We were shown two separate playground areas, one for Pre-K & Kindergarten and one for 1st – 5th grades. The equipment was amazing. Varying types of engagement (climbing, swinging, hands on, etc.), and was handicap accessible. The separate areas were appropriate for the age of the children in physical size and type of engagement. In addition, the equipment was substantial enough to support the population anticipated during each recess. The product was well built and assembled, with an anticipated life of 25-30 years (with appropriate ongoing R & M).

The classroom we visited was nicely modernized:

- New carpet tiles (for ease of replacement) with separate built-in mat at the doorway – very efficient design.
- Good flooring surface around the wet station requiring minimal maintenance
- Teacher's desk and storage were sturdy and allowed for flexible setup.
- Newline interactive display and document camera – camera was not yet set up but Newline display was sturdy, adjustable and appears to offer a tremendous amount of functionality.

Monte Vista (Middle School)

Observed: Classroom furniture and teacher storage, Newline display and document cameras, Gymnasium updates/upgrades

Comments: We toured a Science Lab classroom and spent a good amount of time in the Gymnasium.

Science Lab:

- New lab tables with chemical resistant surface and a long life
- New lab stools with backs (better ergonomics)
- I don't know if this room included the Newline display or a Smart Board or both, but the product was very interactive and adjustable
- The Document camera allows the teacher to use technology to project data from their iPad onto the master display while facing the classroom to improve interaction

MPR/Gymnasium – many projects were discussed and I don't believe I captured them all in my notes:

- Large projector TV in the smaller MPR room
- Very large projector TV in the main gym
- New Scoreboards
- Six (6) basketball backboards with remote control retractors
- New LED lighting
- New and extended wall padding to prevent injury during play

Tierra Linda: (Elementary School)

Comments: This is one of the largest elementary schools in the district, and is undergoing an extensive roof renovation. We were not able to go up onto the roof for obvious reasons, but were provided with details of the renovations. There were workers and equipment that provided evidence of the substantial work being performed. In addition to the roof observations, we saw the newly installed playground equipment. There is a massive structure on the playground for the 1st – 5th graders. There is a second structure for the Kindergarten-aged kids. Both areas have a new surface that helps prevent head/brain injury if a child falls. Both playgrounds are appropriate in size and activities for the age of the kids, are handicap accessible and even have shade elements. I have personal experience with this school and playground and this is an amazing upgrade. These kids had virtually nothing before. These structures were well built and assembled, are anticipated to last from 25-30 years with the appropriate R & M.

We also toured the newly created reading lab (aka the Bubble Room). The room is very conducive to reading, with benches, carpeting, good colors and lighting. Some of the furniture had not yet arrived. This room was upgraded partially with PTA dollars, with the furniture being provided with Bond money.

Additional comments: The specific classrooms we visited were randomly chosen and there was clearly a lot of work in progress. The classroom furniture is standard between the schools for similar grades. There are common colors between the schools, with added colors for the individual schools. This allows for the movement of furniture between schools, as needed for changing enrollment.

It is evident that there was a lot of thought and planning that went into the multitude of projects. They provide efficiencies and include many observable safety features. At two of the locations we were able to see furniture and equipment that was being replaced, and it was clearly time for replacement. There was nothing to indicate that the work visible on our tour was not in compliance with the language of the bond measure.

Measure C site Visit- August 16, 2019

I had the pleasure of being able to visit some of the school sites that are currently receiving funds from Measure C. The tour started at the district office where the underground tunneling took place to help install fiber optics for PVSEA. It saved money by going underground and not having to repave or pour new concrete- which would have proven costly. We then boarded a bus, where several safety measures have been implemented (not with Measure C money) to protect the safety of the children and driver. This is a definite improvement.

Our first stop was Dos Caminos School. We had the pleasure of seeing Measure C money implemented into the classrooms and playgrounds. We were able to see the new playground equipment fully installed, and all of the amazing features available to the children. The new underlay flooring, which is very soft, will be a nice feature for the children and teachers alike - no more sand. The new equipment for both the younger children (Pre-K, TK and kinder) as well as the larger play structure, which is ADA accessible, is a great improvement.



We were able to go into a room with new furniture and new carpeting. The greatest thing, in my opinion, was that they asked the teachers and staff who would be using the equipment and materials every day, what they wanted and needed. Measure C provided the funding to allow them to get updated items that are very sturdy as well as functional. The carpeting is flush to the floor, so minimizing a possible tripping hazard, as well as the ease to change out carpet tiles that get damaged or stained. The furniture is sturdy and well built.

Our next stop was Monte Vista Middle School. We had the pleasure of going into the Gymnasium and Music Room, where Measure C money helped to install new equipment in the form of padding on the walls, a projection board/screen, new backboards, new music stands and seating. These improvements are a great addition to the school district and its relationship to PVSD in sharing facilities.





Our final visit was to Tierra Linda School. There were several things happening at this site. The new roofing, furniture, as well as play structures, are vast improvements over what was installed more than 20 years ago. Seeing the new playground equipment will definitely put a huge smile on the children's faces. With multiple slides and climbing areas, more than one child at a time will be able to enjoy it.



Overall, it was more than exciting to see all of the new and updated equipment at all of the locations we visited. As someone who attended schools in PVSD (many years ago), it was refreshing to see the new desks, materials and equipment that will be available to our children and community for many years to come.

Current Project Status							Updated 9/23/19
Facility	Project	Target Construction Start	Updated Target Completion	Completed	Schedule Change (y/n)	Current Phase	Notes
CHSA	lighting retrofit	Spring 19	Spring 19	Summer 19	yes	completed	
	new tech displays and whiteboard replacement	Summer 19	Summer 19	Summer 19	no	partl compl	still need to complete multiple whiteboard replacement
	DSA closeout work	Spring 19	Winter 19		yes	design	
	security upgrades part A	Summer 19	Spring 20		yes	design	
	front landscape construction	Spring 19	Spring 19	Spring 19	no	completed	
	roofing, part A	Summer 19	Summer 19	Summer 19	no	completed	
	HVAC replacement, part A	Summer 19	Spring 20		no	scheduled	
	MPR upgrades, Part A	Summer 19	Summer 19	Summer 19	no	completed	
	HVAC replacement, part B	Winter 20	Spring 21			planning	
	Front MPR window infill and relacement	Summer 20	Summer 20		no	planning	
	classroom furniture	TBD	TBD			planning	
	window security upgrades	Spring 20	Summer 20		no	planning	
	perimeter security improvements	Summer 20	Summer 20		no	planning	
	New kitchen, part A	Summer 21	Summer 21		no	planning	
	MPR and office plumbing infrastructure	Summer 20	Summer 20		no	planning	
	whiteboard replacement and fabric walls	Spring 20	Summer 20		yes	planning	
	kinder playground equipment replacement	Summer 20	Summer 20		no	planning	
	Exterior wall repair and painting	Summer 19	Summer 20		yes	planning	postponed for moisture testing

Facility	Project	Target Construction Start	Updated Target Completion	Completed	Schedule Change (y/n)	Current Phase	Notes
DCS	lighting retrofit	Spring 19	Summer 19	Summer 19	no	completed	
	classroom furniture	Summer 19	Summer 19	Summer 19	no	completed	follow up needed on any teacher need changes
	MPR sound system upgrades	Summer 19	Summer 19	Summer 19	no	completed	
	new tech displays and whiteboard replacement	Summer 19	Summer 19	Summer 19	no	part compl	still need whiteboard and patching follow up work
	security upgrades part A	Summer 19	Spring 20		yes	design	
	carpet replacement	Summer 19	Summer 19	Summer 19	no	completed	
	termite tenting	Summer 19	Summer 19	Summer 19	no	completed	
	DSA closeout work	Spring 19	Summer 19	Winter 19	yes	design	
	HVAC replacement	Summer 19	Spring 20		no	scheduled	
	underground utilities - sewer pipes	Spring 19	Summer 21		yes	design	ini proj postponed to further develop scope of work
	kinder playground asphalt replacement	Summer 19	Winter 20		yes	design	initial project postponed to verify utilities/soil conditions
	kinder playground equipment replacement	Summer 19	Summer 19	Summer 19	no	completed	
	main playground equipment replacement	Summer 19	Summer 19	Summer 19	no	completed	
	window security upgrades	Spring 20	Summer 20		no	planning	
	sidewalk replacement	Summer 20	Summer 21		no	design	
	classroom interiors (walls and cabinets)	Summer 20	Summer 21		no	planning	
	perimeter security improvements	Summer 20	Summer 20		no	planning	
	exterior wall repair and painting	Summer 19	Spring 20		yes	design	postponed to investigate moisture penetration

Facility	Project	Target Construction Start	Updated Target Completion	Completed	Schedule Change (y/n)	Current Phase	Notes
LMS	lighting retrofit	Spring 19	Summer 19	Summer 19	no	completed	
	new tech displays and whiteboard replacement	Spring 19	complete	Summer 19	no	part compl	still need whiteboard follow up and patching
	MPR sound system upgrades	Summer 19	Summer 19	Summer 19	no	completed	
	security upgrades part A	Summer 19	Spring 20		yes	design	
	HVAC Replacement	Summer 19	Spring 20		no	scheduled	
	Exterior wall repair and painting	Summer 19	Summer 19	Summer 19	no	completed	follow up - power-wash stucco
	window security upgrades	Spring 20	Summer 20		no	planning	
	Playgorund planning	TBD	TBD			planning	
	Stucco powerwash / repaint planning	TBD	TBD			planning	
	Solar power project	TBD	TBD			design	
	classroom furniture	Summer 19	Summer 19	Summer 19	no	completed	
	SUMMER ACTIVITY LOCATION 1 of 3 (SPED)	Summer 19	Summer 19				

Facility	Project	Target Construction Start	Updated Target Completion	Completed	Schedule Change (y/n)	Current Phase	Notes
LCS	lighting retrofit	Spring 19	Summer 19	Summer 19	no	completed	
	classroom furniture	Summer 19	Summer 19	Summer 19	no	completed	
	new tech displays and whiteboard replacement	Summer 19	Summer 19	Summer 19	no	part compl	whiteboard and wall patch follow up needed
	gym upgrades	Spring 19	Summer 19	Summer 19	no	part compl	scope of work split -follow up paint and ceiling project needed
	security upgrades Part A	Summer 19	Spring 20		yes	design	
	HVAC replacement	Summer 19	Spring 20		no	scheduled	
	roofing	Summer 19	Summer 20		yes	design	postponed to focus on other projects
	DSA closeout work	Summer 19	Winter 19		yes	design	
	irrigation system renovations and replacement	Summer 20	Summer 21		no	planning	
	window security upgrades	Spring 20	Summer 20		no	planning	
	new band room	Spring 20	Summer 20		no	planning	
	new locker rooms	Spring 20	Summer 20		no	planning	
	locker room renovation into alternative space	Summer 20	Summer 21		no	planning	
	Maker Space upgrades	Summer 19	Summer 29		yes	design	
kitchen floor replacement	Spring 19	Spring 19	Summer 19	no	completed		

Facility	Project	Target Construction Start	Updated Target Completion	Completed	Schedule Change (y/n)	Current Phase	Notes
LPS	lighting retrofit	Spring 19	Summer 19	Fall 19	yes	scheduled	
	classroom furniture	Summer 19	Summer 19	Summer 19	no	completed	
	security upgrades part A	Summer 19	Spring 20		yes	design	
	HVAC replacement	Summer 10	Spring 20		no	scheduled	
	office renovation	Summer 19	Summer 20		yes	design	partial project completed due to bids coming in too high
	DSA closeout work	Summer 19	Summer 19	Summer 19	no	completed	
	front office area landscaping/hardscaping	Summer 19	Summer 20		yes	design	postponed to correspond to office remodel
	perimeter security improvements	Summer 20	Summer 20		no	planning	
	window security upgrades	Spring 20	Summer 20		no	planning	
	kitchen floor replacement	Summer 19	Summer 19	Summer 19	no	completed	
	new tech displays and whiteboard replacement	Summer 19	Summer 19	Summer 19	no	part compl	wall patch follow up needed

Facility	Project	Target Construction Start	Updated Target Completion	Completed	Schedule Change (y/n)	Current Phase	Notes
LPSSA	lighting retrofit	Spring 19	Summer 19	Summer 19	no	completed	
	security upgrades part A	Summer 19	Spring 20		yes	design	
	beam repair	Spring 19	Summer 19	Spring 19	no	completed	finished ahead of schedule
	exterior wall repair and painting	Summer 19	Summer 20		yes	design	project postponed to conduct moisture testing
	MPR sound system upgrades	Spring 19	Summer 19	Summer 19	no	completed	
	roofing repairs	Summer 19	Summer 20	Summer 19	yes	planning	postponed for bundling
	DSA closeout work	Spring 19	Winter 20		yes	design	
	HVAC replacement	Summer 19	Spring 20		no	scheduled	
	parking lot crosswalk and sidewalk	Summer 19	Summer 19	Summer 19	no	completed	
	kitchen floor replacement	Summer 19	Summer 19	Summer 19	no	completed	
	carpet replacement	Summer 19	Summer 19	Summer 19	no	completed	
	new classroom furniture (part A)	TBD	Summer 20		no	planning	
	window security upgrades	Spring 20	Summer 20		no	planning	
	playground equipment replacement	Summer 20	Summer 20		no	planning	
	kinder play equipment renovations	Summer 20	Summer 20		no	planning	
	Interior remodeling (walls and cabinets)	Summer 20	Summer 20		no	planning	
	new tech displays and whiteboard replacement	Summer 19	Summer 19	Summer 19	no	part compl	wall patch follow up needed

Facility	Project	Target Construction Start	Updated Target Completion	Completed	Schedule Change (y/n)	Current Phase	Notes
MVS	lighting retrofit	Spring 19	Fall 19		yes	scheduled	
	classroom furniture	Summer 19	Summer 19	Summer 19	no	completed	
	security upgrades part A	Summer 19	Spring 20		yes	design	
	HVAC replacement	Summer 19	Spring 20		no	scheduled	
	new tech displays and whiteboard replacement	Summer 19	Summer 19	Summer 19	no	part compl	wall patch follow up needed
	outdoor furniture	Spring 19	Winter 19		yes	design	
	roofing	Summer 19	Summer 20		yes	planning	
	exterior painting	Summer 20	Summer 20		no	planning	
	gym waterproofing	Summer 20	Summer 20		no	planning	
	breezeway repair and replacement	Summer 20	Summer 21		no	planning	
	irrigation system upgrades	Summer 20	Summer 20		no	planning	
	window security upgrades	Spring 20	Summer 20		no	planning	
	Solar power project	TBD	TBD			design	
	SUMMER ACTIVITY LOCATION 2 Of 3 (CAW)	Summer 19	Summer 19				
	gym/MPR upgrades	Spring 19	Summer 19	Summer 19	no	completed	

Facility	Project	Target Construction Start	Updated Target Completion	Completed	Schedule Change (y/n)	Current Phase	Notes
PVSEA (LAS site)	lighting retrofit	Spring 19	Spring 19	Spring 19	no	completed	
	security upgrades part A	Spring 19	Summer 19	Summer 19	no	part compl	performance review and card key test in progress
	non-structural interior renovations	Summer 19	Summer 20		yes	design	
	technology infrastructure	Summer 19	Summer 19	Summer 19	no	completed	
	pavers in quad area / asphalt demo	Summer 19	Summer 20		yes	design	postponed for further utilities design
	HVAC replacement	Summer 19	Spring 20		no	scheduled	
	roofing	Summer 19	Summer 19	Summer 19	no	completed	modular buildings
	Eston Street tree removals	Spring 19	Spring 19	Spring 19	no	completed	
	Eston street tree re-planting and fencing	Spring 19	Spring 20		yes	design	
	DSA closeout	Spring 19	Winter 19		yes	design	
	plumbing infrastructure replacement	Spring 20	Summer 21		no	design	
	gym HVAC system	TBD	TBD			planning	
	gym roof replacement	Summer 21	Summer 21		no	planning	
	window security upgrades	Spring 20	Summer 29		no	planning	
	student lockers	Fall 19	Fall 19		no	design	
	breezeway repairs/replacement	Summer 20	Summer 21		no	planning	
	termite tenting	Summer 19	Summer 19	Summer 19	no	completed	
	gym upgrades	Spring 19	Summer 19	Summer 19	no	completed	

Facility	Project	Target Construction Start	Updated Target Completion	Completed	Schedule Change (y/n)	Current Phase	Notes
PVSEA Jr. (ERS site)	lighting retrofit	Spring 19	Spring 19	Spring 19	no	completed	
	non-structural interior renovations	Summer 19	Summer 19		yes	part compl	office complete; need new project to design other areas
	technology infrastructure	Summer 19	Summer 19	Summer 19	no	completed	
	security upgrades part A	Summer 19	Winter 19		yes	design	
	asphalt and sidewalk replacement	Summer 19	Summer 20		yes	design	postponed for utilities work
	fencing replacement and modification	Summer 19	Summer 19	Summer 19	no	completed	
	outdoor classroom	Summer 19	Summer 29		yes	design	postponed for utilities work
	roofing	Summer 19	Summer 20		yes	planning	postponed to bundle
	restroom addition/modification	Spring 19	Spring 19	Spring 19	no	completed	
	HVAC replacement	Summer 19	Spring 20		no	scheduled	
	DSA closeout	Spring 19	Summer 19	Summer 19	no	completed	
	plumbing infrastructure replacement	Summer 20	Summer 21		no	design	
	window security upgrades	Spring 20	Summer 20		no	planning	
	breezeway repairs	Summer 20	Summer 21		no	planning	
	front parking lot safety project	Summer 19	Summer 19	Summer 19	no	completed	need handrail follow up
kinder playground equipment replacement	Summer 19	Summer 19	Summer 19	no	completed		

Facility	Project	Target Construction Start	Updated Target Completion	Completed	Schedule Change (y/n)	Current Phase	Notes
RRS	lighting retrofit	Spring 19	Summer 19	Summer 19	no	completed	
	SUMMER ACTIVITY LOCATION 3 of 3 (YAA)	Summer 19	Summer 19				
	security upgrades part A	Summer 19	Spring 20		yes	design	
	new tech displays and whiteboard replacement	Spring 19	Spring 19	Spring 19	no	part compl	need wall patch follow up
	roof repairs	Summer 19	Summer 20		yes	planning	need to bundle projects
	playfield turf improvement plan	Summer 20	Summer 21		no	planning	
	window security upgrades	Spring 19	Summer 20		no	planning	
	new classroom furniture (part A)	TBD	Summer 20		no	planning	
	HVAC replacement (portables only)	Summer 19	Spring 20		no	scheduled	
	kitchen floor replacement	Summer 19	Summer 19	Summer 19	no	completed	

Facility	Project	Target Construction Start	Updated Target Completion	Completed	Schedule Change (y/n)	Current Phase	Notes
SRTMS	lighting retrofit	Spring 19	Fall 19		no	scheduled	
	security upgrades part A	Summer 19	Spring 20		yes	design	
	roofing	Summer 19	Summer 19	Summer 19	no	completed	
	HVAC replacement	Summer 19	Spring 20		no	scheduled	
	carpet replacement	Summer 19	Summer 19	Summer 19	no	completed	
	classroom furniture	Summer 19	Summer 19	Summer 19	no	completed	
	DSA closeout	Spring 19	Winter 20		yes	design	
	MPR sound system upgrades	Spring 19	Summer 19	Summer 19	no	completed	
	breezeway repairs	Spring 20	Summer 20		no	planning	
	kinder playground renovation	Summer 20	Summer 20		no	planning	
	kinder building septic tank replacement	Summer 20	Summer 20		no	design	
	window security upgrades	Spring 20	Summer 20		no	planning	
	DSA HVAC replacement	Summer 20	Summer 21		yes	planning	
	exterior wall repair, siding replacement, and painting	Summer 19	Summer 20		yes	design	postponed for moisture testing
TLS	new tech displays and whiteboard replacement	Spring 19	Spring 19	Spring 19	no	completed	
	lighting retrofit	Spring 19	Summer 19	Summer 19	no	completed	
	roofing	Summer 19	Summer 19	Summer 19	no	completed	
	computer lab remodeling	Spring 19	Summer 19	Summer 19	no	completed	
	HVAC replacement	Summer 19	Spring 20		no	scheduled	
	security upgrades part A	Summer 19	Spring 20		yes	design	
	new tech displays and whiteboard replacement	Summer 19	Summer 19	Summer 19	no	part compl	wall patch needed
	window security upgrades	Spring 20	Summer 20		no	planning	
	exterior wall coping	Summer 20	Summer 20		no	planning	
	metal roof replacement	Summer 20	Summer 20		no	planning	
	New classroom furniture	TBD	Summer 20		no	planning	
	kinder and main playground equipment replacement	Summer 19	Summer 19	Summer 19	no	completed	
DSA closeout	Spring 19	Spring 20		yes	design		

Contracted Cost Report

Report data date 9/11/19

Project	Requisitionn Reference Number	Project Completion	Architect/ Engineer/ CM Cost Estimate	Bid Price	Change Orders	Final Project Cost
HVAC replacement - multiple school sites	multiple	in progress	\$7,420,000	\$4,188,639		in progress
TLS playground renovations	P20-00009	Summer 19	design-build	\$677,649	\$0	\$677,649
TLS Roof Replacement	P19-01253	Summer 19	\$549,940	\$588,900	\$0	\$588,900
DCS playground renovations	P20-00042	Summer 19	design-build	\$500,039	\$0	\$500,039
PVSEA EEC playground renovation	P20-00080	Summer 19	design-build	\$174,150	\$0	\$174,150
Roof restoration; multiple sites	P19-01565	Summer 19	\$189,904	\$164,018	\$0	\$164,018
Flooring installation- multiple sites	P19-01588	Summer 19	n/a	\$128,414	\$0	\$128,414
PVSEA parking lot safety project	P19-01587	Summer 19	\$65,000	\$72,000	\$0	\$72,000
Landscape construction - CHS	P19-01275	Spring 19	\$75,000	\$65,084	\$0	\$65,084
Tree removal - PVSEA	P19-01381	Spring 19	n/a	\$62,375	\$0	\$62,375
LMS select exterior painting	P20-00259	Summer 19	n/a	\$59,500	\$0	\$59,500
Gym electrical upgrades- multiple sites	P19-01252	Spring 19	\$75,000	\$53,331	\$0	\$53,331
Gym audiovisual upgrades - MVS	P19-01216	Summer 19	n/a	\$52,074	\$0	\$52,074
Gym audiovisual upgrades - LCS	P19-01015	Summer 19	n/a	\$51,863	\$0	\$51,863
Modular building relocation	P19-01293	Summer 19	n/a	\$46,695	\$0	\$46,695
UPCS sidewalk replacement - ADA compliance	P19-00750	Winter 18	\$36,000	\$45,089	\$0	\$45,089
CHS Soffit replacement	P20-00106	Summer 19	\$43,000	\$40,500	\$0	\$40,500
Gym bleacher renovations - LCS	P19-00998	Spring 19	n/a	\$37,041	\$0	\$37,041
Kitchen flooring installation - multiple sites	P20-00107	Summer 19	n/a	\$36,560	\$0	\$36,560
Fire alarm system upgrades- multiple school sites	P19-01304	Summer 19	n/a	\$31,500	\$0	\$31,500
Classroom technology demo/prep	P20-00123	Summer 19	n/a	\$31,360	\$0	\$31,360
MVS technology demo and installation	P19-01420	Summer 19	n/a	\$26,908	\$0	\$26,908
TLS technology demo and installation	P19-01421	Summer 19	n/a	\$25,658	\$0	\$25,658
LCS gym motorized backboards	P19-00876	Spring 19	n/a	\$25,150	\$0	\$25,150
Teachers lounge remodeling - LPS	P20-00060	Summer 19	n/a	\$24,350	\$0	\$24,350
LCS kitchen floor replacement	P19-01123	Spring 19	n/a	\$22,945	\$0	\$22,945
A/V upgrades- LMS mpr	P19-01450	Spring 19	n/a	\$22,397	\$0	\$22,397
MVS electrical infrastructure	P19-00966	Spring 19	n/a	\$19,700	\$0	\$19,700
A/V upgrades - CHS mpr	P19-01451	Spring 19	n/a	\$19,540	\$0	\$19,539
Exterior lighting replacement SRTMS	P19-00699	Fall 18	n/a	\$19,145	\$0	\$19,145
Electrical infrastructure work	P19-01519	Summer 19	n/a	\$18,853	\$0	\$18,853
A/V upgrades - DCS mpr	P19-01449	Summer 19	n/a	\$18,096	\$0	\$18,096

Project	Requisition Reference Number	Project Completion	Architect/ Engineer/ CM Cost Estimate	Bid Price	Change Orders	Final Project Cost
ADA-compliant ramp fabrication - LPS	P20-00227	Summer 19	n/a	\$17,400	\$0	\$17,400
Gym protective wall padding, part 1 - multiple sites	P19-01382	Summer 19	n/a	\$17,263	\$0	\$17,263
Gym backboard / frame replacement-MVS	P19-01445	Summer 19	n/a	\$15,450	\$0	\$15,450
Asbestos abatement - CHS	P20-00057	Summer 19	n/a	\$14,853	\$0	\$14,853
Digital marquee installation - MVS	P19-00793	Winter 18	n/a	\$11,637	\$0	\$11,637
Digital marquee installation - LPSSA	P19-00848	Spring 19	n/a	\$11,637	\$0	\$11,637
Scoreboard installation - PVSEA	P19-01453	Summer 19	n/a	\$11,445	\$0	\$11,445
Scoreboard installation - LCS	P19-01456	Summer 19	n/a	\$11,445	\$0	\$11,445
Gym protective wall padding, part 2 - multiple sites	P19-00996	Summer 19	n/a	\$10,822	\$0	\$10,822
A/V upgrades - SRTMS MPR	P19-01448	Summer 19	n/a	\$10,774	\$0	\$10,774
A/V upgrades - LPSSA MPR	P19-01446	Summer 19	n/a	\$10,243	\$0	\$10,243
Gym protective wall padding	P19-00997	Summer 19	n/a	\$9,749	\$0	\$9,749
Modular relocation - PVSEA EEC	P19-01286	Summer 19	n/a	\$9,350	\$0	\$9,350
Wall wiremold installation	P20-00125	Summer 19	n/a	\$9,147	\$0	\$9,147
Electrical installation for marquee- LPSSA	P19-00967	Fall 18	n/a	\$8,759	\$0	\$8,759
Exposed beam repairs - LPSSA	P19-01348	Spring 19	n/a	\$8,400	\$0	\$8,400
Fence replacement and modification - PVSEA EEC	P19-001178	Spring 19	n/a	\$8,350	\$0	\$8,350
Exposed beam repairs - SRTMS	P19-01279	Spring 19	n/a	\$6,475	\$0	\$6,475
Classroom display installation - multiple sites	P19-01514	Summer 19	n/a	\$5,839	\$0	\$5,839
Electrical infrastructure for modular move -EEC	P19-01520	Summer 19	n/a	\$5,760	\$0	\$5,760
Scoreboard installation - MVS	P19-00875	Spring 19	n/a	\$5,550	\$0	\$5,550
Scoreboard installation - PVSEA	P19-01452	Summer 19	n/a	\$5,250	\$0	\$5,250
Scoreboard installation - LCS	P19-01455	Summer 19	n/a	\$5,250	\$0	\$5,250
Door replacement at TLS	P19-01400	Spring 19	n/a	\$4,310	\$0	\$4,310
Exposed beam repair - CAPE/VLS	P19-01347	Summer 19	n/a	\$3,400	\$0	\$3,400
Landscaping/trees at PVSEA	P19-00440	Spring 19	n/a	\$2,875	\$0	\$2,875
Computer lab floor replacement - TLS	P19-01163	Summer 19	n/a	\$1,500	\$0	\$1,500
Landscaping/trees at PVIC	P19-00835	Spring 19	n/a	\$1,380	\$0	\$1,380
Low voltage for modular relocation - LPS	P20-00063	Summer 19	n/a	\$1,360	\$0	\$1,360
Low voltage for modular relocation - EEC	P20-00063	Summer 19	n/a	\$985	\$0	\$985
Data cabling / installation - MVS marquee	P19-01181	Spring 19	n/a	\$650	\$0	\$650

Initial Budget and Expenditures To Date Report

Report data
date 8/21/19

Project Category	Initial Budget Estimate (2017)	Encumbrances to Date	Expenditures to Date	% Expended or Encumbered	% Remaining	Notes		
Energy efficiency and solar power projects	\$8,542,800	\$26,062	\$125,874	1.8%	98.2%	C218; includes \$91,553.77 prop 39 funds expended		
New Construction needs	\$26,897,400	\$29,120	\$13,880	0.2%	99.8%	C222		
Interior Remodeling	\$13,360,140	\$274,503	\$686,851	7.2%	92.8%	C221		
Heating, Ventilation, and Air Conditioning	\$8,018,006	\$3,532,357	\$343,048	48.3%	51.7%	C203; includes \$1.233M prop 39 funds encumbered		
Modular Building Renovation and Replacement	\$19,238,688	\$40,501	\$21,174	0.3%	99.7%	C223		
Exterior Renovation and Security projects	\$5,065,740	\$444,122	\$192,687	12.6%	87.4%	C204, C219		
Utilities Infrastructure, Pavement, and Parking Lot Safety	\$24,869,916	\$4,089	\$115,340	0.5%	99.5%	C205, C207		
Roof Restoration and Replacement	\$10,964,484	\$414,171	\$494,512	8.3%	91.71%	C206		
Low Voltage System Replacement	\$3,187,080	\$614,145	\$246,607	27.0%	73.0%	C215; includes expenditures from Fund 250		
Playground, Field, and Landscaping renovation	\$4,829,760	\$1,461,830	\$194,147	34.3%	65.7%	C217		
Classroom Furniture	\$2,350,000	\$3,108,011	\$108,011	136.9%	-36.9%	C214		
Classroom Technology	\$4,980,000	\$781,139	\$1,279,138	41.4%	58.6%	C216		
Construction management, planning, and accounting	\$2,430,000	\$149,704	\$348,101	20.5%	79.5%	0000		
Total	\$134,734,014	\$10,879,753	\$4,169,370	11.2%	88.8%			
Note: expenditures and encumbrances includes all project expenses: equipment, materials, labor, design costs, fees, support staff costs, project management costs, etc.								

Project Category Map

Measure C School facility Project List				
1. Renovate and expand labs to accommodate science, technology, engineering, and math				
2. Repair or replace leaky roofs				
3. Improve student access to computers and modern technology				
4. Replace deteriorating plumbing and sewer systems				
5. Upgrade inadequate electrical systems				
6. Replace or renovate outdated heating, ventilation and air-conditioning systems				
7. Make health, safety and handicapped accessibility improvements				
8. Upgrade fire alarm and security systems				
9. Modernize outdated classrooms, restrooms and school facilities				
10. Replace outdated, temporary portables with permanent classrooms				
11. Construct or renovate facilities to provide adequate kindergarten and TK classrooms and restrooms				
12. Renovate or construct classrooms for band and music programs				
13. Make energy efficiency improvements, including installing solar panels				
14. Make water conservation improvements through drought tolerant landscaping				
15. Improve playgrounds and playfields for school and community use				
16. Construct/renovate multi-purpose rooms for school and community use				
17. Construct a central kitchen for improved food quality and selection				
18. Federal and State mandated ADA upgrades				
19. Abate and remove hazardous materials identified prior to or during construction				
20. Repair, replace and/or upgade paved surfaces, turf, & other grounds to eliminate safety hazards & improve outdoor instructional areas				

Project Categories	Measure C facility project list number			
EE - Energy efficiency and solar power projects	5,13			
NC - New construction needs	1,10,11,12,16,17, 18			
IR - Interior remodeling	1,3,9,10,11,12,16,17,18			
HVAC - Heating, ventilation, and Air Conditioning	5,6,13,16,17			
MB - Modular building renovation and replacement	10,11,12, 18			
ER/S - Exterior renovation and security projects	7,8, 18			
Util - Utilities infrastructure, pavement and parking lot safety	4,7,8, 18			
Roof - Roof restoration and replacement	2,13			
LV - Low voltage system replacement	5,13			
CF - Playground, field and landscaping renovations	14,15,18, 20			
CF - Classroom furniture	1,3,7,9,11,12,16, 18			
Tech - Classroom technology	1,3,12,16,18			