

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,383.0	1,416.0	1,416.0
On Roll Special Ed Full-Time	188.0	201.0	201.0
On Roll Subtotal	1,571.0	1,617.0	1,617.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	0.0	4.0	0.0
Sent to Other Districts Special Ed	1.0	3.0	1.0
Received	4.0	5.0	3.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,139,004	12,455,831	12,704,948
Total Tuition	10-1300	93,596	75,000	75,000
Unrestricted Miscellaneous Revenues	10-1XXX	63,688	255,529	42,745
Interest Earned On Maintenance Reserve	10-1XXX	300	50	5
Interest Earned On Capital Reserve Funds	10-1XXX	271	300	300
Subtotal - Revenues From Local Sources		12,296,859	12,786,710	12,822,998
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,038,502
Extraordinary Aid	10-3131	255,698	225,000	250,000
Categorical Special Education Aid	10-3132	844,602	994,903	994,903
Equalization Aid	10-3176	5,995,899	5,995,899	5,995,899
Categorical Security Aid	10-3177	337,297	381,470	381,470
Adjustment Aid	10-3178	1,233,713	984,776	841,256
Under Adequacy Aid	10-3180	6,727	0	0
PARCC Readiness Aid	10-3181	13,560	0	0
Per Pupil Growth Aid	10-3182	13,560	0	0
Professional Learning Community Aid	10-3183	12,680	0	0
Other State Aids	10-3XXX	11,020	0	0
Subtotal - Revenues From State Sources		9,763,258	9,620,550	9,502,030
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	50,422	42,453	65,723
ARRA/SEMI Revenue	10-4210	6,002	0	0
Subtotal - Revenues From Federal Sources		56,424	42,453	65,723

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	522,199	995,072
Transfers From Other Funds	10-5200	405	0	0
Adjustment For Prior Year Encumbrances		0	426,591	0
Actual Revenues (Over)/Under Expenditures		-667,775	0	0
Total Operating Budget		21,449,171	23,398,503	23,385,823
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	13,376	42,294	0
Total Revenues From Local Sources	20-1XXX	13,376	42,294	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	117,923	654,801
Preschool Education Aid	20-3218	3,435,818	3,894,530	4,320,992
Other Restricted Entitlements	20-32XX	0	4,000	0
Total Revenues From State Sources		3,435,818	4,016,453	4,975,793
Revenues from Federal Sources:				
Title I	20-4411-4416	332,154	334,529	264,375
Title II	20-4451-4455	47,204	47,102	37,681
Title III	20-4491-4494	12,120	11,757	0
Title IV	20-4471-4474	10,000	20,093	16,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	414,123	422,650	359,269
Preschool Development Expansion Grant	20-4527	445,980	0	0
Other	20-4XXX	0	500,000	500,000
Total Revenues From Federal Sources		1,261,581	1,336,131	1,177,325
Transfers From Operating Budget-Prek	20-5200	61,880	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	61,880	75,378
Total Grants And Entitlements		4,772,655	5,456,758	6,228,496

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Transfers From Other Funds	40-5200	111,214	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,013,809	1,097,351	1,121,753
Total Revenues From Local Sources		1,013,809	1,097,351	1,121,753
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	637,994	640,348	640,456
Budgeted Fund Balance	40-303	0	27,476	991
Total Local Repayment Of Debt		1,763,017	1,765,175	1,763,200
Actual Revenues (Over)/Under Expenditures		9,258	0	0
Total Repayment Of Debt		1,772,275	1,765,175	1,763,200
Total Revenues/Sources		27,994,101	30,620,436	31,377,519
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	61,880	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	61,880	75,378
Total Revenues/Sources Net of Transfers		27,932,221	30,558,556	31,302,141

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,608,942	5,752,954	5,971,354
Special Education - Instruction	11-2XX-100-XXX	2,534,767	2,609,169	2,901,015
Basic Skills/Remedial - Instruction	11-230-100-XXX	495,554	630,231	546,347
Bilingual Education - Instruction	11-240-100-XXX	36,079	33,081	65,334
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	16,635	12,600	12,600
Summer School	11-422-XXX-XXX	108,533	106,911	110,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	24,642	48,789
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	55,362	127,605	115,000
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	40,167	47,713	72,622
Undist. Expenditures - Health Services	11-000-213-XXX	176,323	194,034	194,814
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	552,594	574,041	540,801
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,269	6,000	16,000
Undist. Expenditures - Guidance	11-000-218-XXX	95,190	88,681	107,149
Undist. Expenditures - Child Study Teams	11-000-219-XXX	526,843	586,661	592,701
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	698,627	628,988	637,372
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	100,157	91,987	91,708
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	50,154	47,687	38,100
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	643,614	712,616	616,554
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	555,404	565,425	578,786
Undist. Expend. - Central Services	11-000-251-XXX	362,037	375,628	338,977
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	184,820	177,986	192,061
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,625,020	1,934,378	1,899,092
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,521,394	1,617,520	1,601,286
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,134,891	6,121,480	5,935,783

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		12,326,866	13,898,430	13,568,806
Interest Earned On Maintenance Reserve	10-606	0	50	5
Total General Current Expense		21,127,376	23,068,068	23,224,250
Capital Expenditures:				
Equipment	12-XXX-XXX-730	166,188	230,530	9,100
Facilities Acquisition And Const. Serv.	12-000-400-XXX	155,607	99,605	152,173
Interest Deposit To Capital Reserve	10-604	0	300	300
Total Capital Outlay		321,795	330,435	161,573
General Fund Grand Total		21,449,171	23,398,503	23,385,823
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,376	42,294	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,699,266	1,795,339	2,046,619
Support Services	20-218-200-XXX	1,798,432	2,278,994	2,862,783
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	141,769
Total Preschool Education Aid	20-218-XXX-XXX	3,497,698	4,074,333	5,051,171
Other State Projects:				
Other	20-XXX-XXX-XXX	0	4,000	0
Total Other State Projects		0	4,000	0
Total State Projects	20-XXX-XXX-XXX	3,497,698	4,078,333	5,051,171
Preschool Expansion Grant Instruction	20-220-100-XXX	162,342	0	0
Preschool Expansion Grant Support Services	20-220-200-XXX	228,488	0	0
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX	55,150	0	0
Preschool Expansion Grant	20-220-XXX-XXX	445,980	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	332,154	334,529	264,375

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title II	20-XXX-XXX-XXX	47,204	47,102	37,681
Title III	20-XXX-XXX-XXX	12,120	11,757	0
Title IV	20-XXX-XXX-XXX	10,000	20,093	16,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	414,123	422,650	359,269
Other	20-XXX-XXX-XXX	0	500,000	500,000
Total Federal Projects	20-XXX-XXX-XXX	1,261,581	1,336,131	1,177,325
Total Special Revenue Funds		4,772,655	5,456,758	6,228,496
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,772,275	1,765,175	1,763,200
Total Debt Service Funds		1,772,275	1,765,175	1,763,200
Total Expenditures/Appropriations		27,994,101	30,620,436	31,377,519
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	61,880	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	61,880	75,378
Total Expenditures Net of Transfers		27,932,221	30,558,556	31,302,141

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	466,374	565,403	555,701	459,438
Unrestricted	Repayment of Debt	37,725	28,467	991	0
Restricted for General Operating Budget	Capital Reserve	308,492	608,692	608,992	609,292
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	66,200	66,500	66,550	66,555
Restricted for General Operating Budget	Legal Reserve	1,413,040	1,411,306	898,809	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	38,693	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,183	\$14,303	\$13,269	\$15,657	\$16,281
Total Classroom Instruction	\$9,755	\$9,062	\$8,470	\$9,864	\$10,403
Classroom-Salaries and Benefits	\$9,474	\$8,769	\$8,162	\$9,485	\$10,040
Classroom-General Supplies and Textbooks	\$146	\$149	\$209	\$264	\$249
Classroom-Purchased Services	\$136	\$144	\$98	\$115	\$114
Total Support Services	\$2,836	\$2,564	\$2,358	\$2,761	\$2,965
Support Services-Salaries and Benefits	\$2,519	\$2,254	\$2,035	\$2,381	\$2,510
Total Administrative Costs	\$1,344	\$1,411	\$1,231	\$1,522	\$1,417
Administration Salaries and Benefits	\$1,089	\$1,096	\$982	\$1,183	\$1,082
Total Operations and Maintenance of Plant	\$1,218	\$1,231	\$1,180	\$1,475	\$1,460
Operations and Maintenance-Salaries and Benefits	\$726	\$728	\$708	\$837	\$891
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$11	\$15	\$10	\$12	\$11
Total Equipment Costs	\$91	\$103	\$63	\$143	\$93
Legal Costs	\$40	\$59	\$32	\$37	\$37
Employee Benefits as a percentage of salaries*	42.30%	43.13%	50.11%	49.62%	47.46%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator and board office services are shared with Pinelands Regional School District	60,000
Special Education Services	District accepts tuition students for the Multiple Disabled program and also sends students to other districts	0
Food Services	District contracts with Nutri Service Management Company and have plans to join with the other districts in the area	0
Recycling	The Township picks up the districts recycling and garbage	0
Staffing - Other	The Physical Therapist and COTA are shared with local districts	0
Superintendent and Assistant Sup.	Superintendent is shared with Pinelands Regional School District	95,000
Transportation Services, including Fuel	The district is in a transportation jointure with Pinelands Regional School District and purchase its fuel from the Little Egg Township	0
Purchasing	The district participates in ACES for utilities	0
Purchasing	Participates in various purchasing consortiums: MOESC, Middlesex Regional and Stafford School District	0
Insurance Coverages and Benefits	The district is a member of School Alliance Insurance Fund (SAIF)	0

ID=Little Egg Harbor

Category	Amount
(A) General Fund School Levy	12,704,948
(D) Total School Levy	13,826,701
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,317,505,831
(H) Estimated Equalized Valuation (as of 10/01/18)	2,391,400,094
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5482
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5966
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5313
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5782

Name=Ann Facemyer

Category	Measure
Job Title	Administrative Assistant
Job Title II	Bookkeeper
Base Annual Salary Amount	\$90,887
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$287
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$106,030
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ann Facemyer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Erin Lichtenwalner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Special Services
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$322
Total Bonuses Amount	\$0
Total Stipends Amount	\$323
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,406
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diam up to 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount allowed per 18A up to 15000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Erin Lichtenwalner

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jacqueline Truzzolino

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Elementary Education
Base Annual Salary Amount	\$119,881
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$719
Total Bonuses Amount	\$0
Total Stipends Amount	\$185
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,566
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount allowed in 18A up to 15000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Jacqueline Truzzolino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Acampora

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,514
Total Bonuses Amount	\$0
Total Stipends Amount	\$7,514
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,198
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diem rate up to 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount allowed in 18A up to 15000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Acampora

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Melissa McCoolley

Category	Measure
Job Title	Superintendent
Job Title II	na
Base Annual Salary Amount	\$189,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	4105
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/01/18
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,964
Total Bonuses Amount	\$19,786
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diam rate up to 15000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount allowed as per 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	Na
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Melissa McCoolley

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicholas K Brown

Category	Measure
Job Title	Business Administrator
Job Title II	na
Base Annual Salary Amount	\$162,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	4105
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	07/31/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,464
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,415
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diam rate up to 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount allowed as per 18A up to 15000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nicholas K Brown

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported